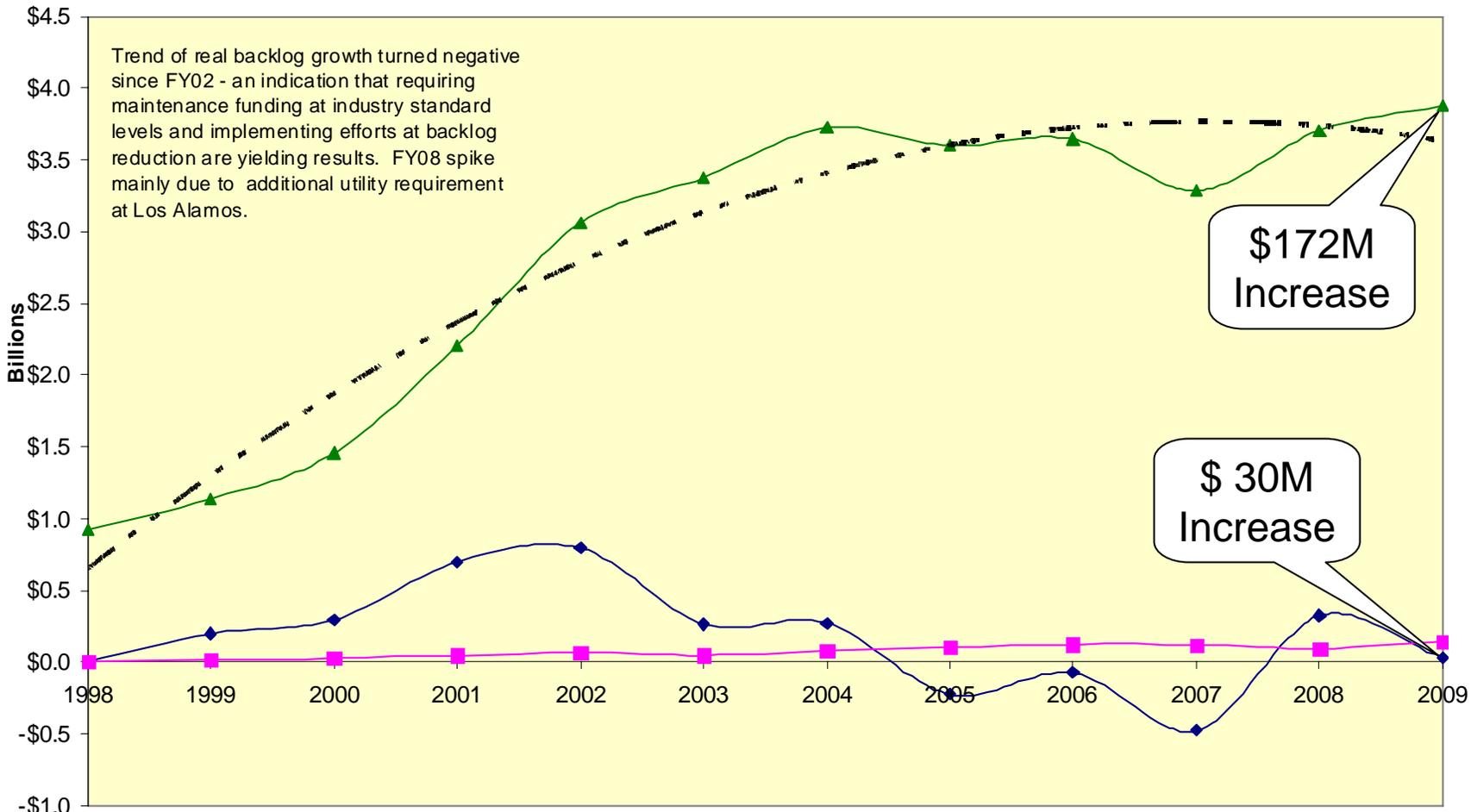


# DEPARTMENT OF ENERGY DEFERRED MAINTENANCE TRENDS



Fiscal Years 1998-2009



# Deferred Maintenance: FY 2009

Item	“Laurels” Side	“No Rest” Side
DM increases by \$173M from FY08 . . .	7 of 10 programs <b>reduced</b> DM by \$100M	3 of 10 programs <b>increased</b> DM by \$273M
ACI improves slightly (0.13%) . . .	RPV increased by <b>7.7%</b>	DM increased by <b>4.7%</b>
Joining and leaving the list . . .	493 assets (2.7%) <i>resolved</i> their DM, recorded as <b>\$86M</b> in FY08	1,453 assets (8.1%) <i>recorded</i> DM of <b>\$500M</b> in FY09 where none existed in FY 08

Bottom Line: Reported to CFO a DM total of **\$3.876 B** with **68%** in acceptable condition