

EM SSAB CHAIRS
Bi-Monthly Conference Call
November 19, 2009

Participants

Chairs/Representatives:

Idaho	R.D. Maynard, Lisa Aldrich
Nevada	Walt Wegst, Hal Sullivan, Denise Rupp
NNM	Ralph Phelps, Jeff Casalina, Menice Santistevan
Oak Ridge	Ron Murphree, Kevin Westervelt, Dave Adler, Pete Osborne
Paducah	Mark Sullivan, Maggie Morgan, Buz Smith, Eric Roberts
Portsmouth	Richard Snyder, Greg Simonton, Julie Galloway
Richland/Hanford	Susan Leckband, Shelley Cimon
Savannah River	Manuel Bettencourt, Sheron Smith

DOE Representatives:

EM-42	Melissa Nielson, Cate Brennan, Allison Clark
EM-5	Shari Davenport
EM-30	Joann Luczak
EM-43	Christine Gelles
EM-72	Kaye Sylvester, Tobie Juleau, James Powers

Opening Remarks

Ms. Brennan called the meeting to order at 3:00 pm EST and conducted a roll call by site.

Congressional Update

Ms. Shari Davenport, Director for the Office of Communications and External Affairs, provided the Chairs with a Congressional update.

Congress has continued to deliberate on two major pieces of legislation, the Healthcare Bill and the Climate Change and Energy Bill. Although attention has been primarily focused on healthcare, a number of members with constituents in the DOE complex have requested briefings on the EM issues, including the reorganization and changes in staffing.

Ms. Davenport also reported that a new Minority Clerk named Carrie Apostolou joined the Senate's Energy and Water Development Subcommittee, which oversees the funding requests for the EM program. Ms. Apostolou previously supported the Appropriations Committee and was the clerk for the Legislative Branch Committee. She replaced Minority Clerk Scott O'Malia.

Waste Disposition Strategies Update

Ms. Christine Gelles, Director for the Office of Disposal Operations, provided an update on EM's waste disposition activities.

EM has started Fiscal Year (FY) 2010 with the intention of maintaining low-level waste (LLW) and transuranic (TRU) waste shipment schedules to the extent that they are defined. There is an ongoing effort to refine the LLW and mixed low-level waste forecasts in the Waste Information Management System (WIMS) to include both those shipments accounted for in the appropriated FY 2010 budget as well as those established under the American Recovery and Reinvestment Act (ARRA) funded waste disposal plan. WIMS can be accessed online at <http://wims.arc.fiu.edu/wims/>.

EM submitted a permit application to the State of Nevada in September for a new LLW and mixed LLW (MLLW) disposal facility at the Nevada Test Site (NTS). The permit has been released for public comment through mid-December. DOE also achieved the final relinquishment of approximately 740 acres of land in Area 5 of NTS, which houses the near-surface trench disposal unit. The relinquishment process involved both the General Services Administration and the Bureau of Land Management, and became effective on November 2, 2009. With the relinquishment complete, EM has secured the continued use and ownership of the Area 5 facilities in perpetuity for LLW disposal; this land is within the same footprint of where the proposed LLW/MLLW disposal cell will be built.

Operation of the Toxic Substances Control Act (TSCA) Incinerator in Oak Ridge has been extended for a few months past the original September 2009 closure date in order to complete the treatment of mercury tank waste that remained at the site. EM hopes to complete the final treatment operations by the end of the month and will then transition into RCRA closure. In tandem with this closure, EM has undertaken an effort to secure a complex-wide prime treatment contract. The official Request for Proposal (RFP) was published over the summer; all bids have been received and are currently under review. The treatment contract is part of an effort to secure commercial disposal alternatives for waste that would have otherwise been treated at the TSCA Incinerator.

EM is actively working to develop a TRU waste acceleration plan, which will become a very significant component of efforts to reduce the footprint of the EM complex by as much as 40-percent by the end of FY 2011. Much of the acceleration plan will be funded by the ARRA. The ARRA has allowed EM to make excellent progress throughout the TRU waste program and will ultimately result in the completion of a number of small site shipments to the Waste Isolation Pilot Plant (WIPP). EM is also working to increase the removal of legacy waste from many of the larger generator sites as well; on a site-to-site basis, this means that there may be as many as 30 contact-handled and five remote-handled shipments to WIPP per week. It is important that EM challenge itself to take advantage of the ARRA and certify and prepare as many TRU waste shipments as possible under the Recovery Act. In addition to the acceleration plan, EM plans to optimize its TRU waste disposition efforts by obtaining approval and NRC certification for the deployment of large box TRU-Pact III containers.

Ms. Susan Leckband of the Hanford Advisory Board (HAB) asked if Hanford's TRU waste was included in the acceleration plan.

Ms. Gelles confirmed that the Hanford TRU waste was accounted for and that the program was working toward defining a shipment rate and targets for the Hanford site. The goal is to initiate

shipments from the site by spring 2010, depending on the status of Hanford's Central Characterization Project. The initial Recovery Act Program's plans for TRU waste disposition at Hanford focused on accelerated retrieval and remediation in order to create a back log for future shipments. This plan is currently being revised to reflect the shipment of TRU waste as well.

Mr. R.D. Maynard of the Idaho National Laboratory Site Environmental Management Citizens Advisory Board (INL CAB) asked if the Hanford TRU waste inventories were part of the volumes originally destined for shipment to Idaho.

Ms. Gelles explained that some of the waste identified for transfer to Idaho will still be shipped; there were approximately 1,000 85-gallon containers previously prepared for treatment at INL's Advanced Mixed Waste Treatment Plant. The remaining inventory of large container TRU waste at Hanford will likely be repacked and shipped directly to WIPP.

Mr. Ron Murphree of the Oak Ridge Site-Specific Advisory Board (ORSSAB) asked if, in addition to the RFP for commercial LLW disposal alternatives to the TSCA Incinerator, EM will process waste that is shipped to Tennessee from the Savannah River Site as well.

Ms. Gelles noted that Mr. Murphree's question spoke to the Bulk Survey for Release Services component of the RFP. Bids were received for that particular line item in the RFP and EM anticipates that an award will be made for release services; however, the final decisions are still being made.

Budget and Strategic Planning Update

Ms. Joann Luczak, Acting Deputy Assistant Secretary for Program Planning and Budget, provided the Chairs with an update on the FY 2010 appropriations legislation, which was signed by the President in October 2009. From a high-level perspective, where funds have been allocated in excess of \$50 million, Ms. Luczak highlighted a number of state appropriations including Washington with \$2.2 billion, South Carolina with \$1.397 billion, Idaho with \$480 million, Tennessee with \$454 million, New Mexico with \$435 million, Ohio with \$382 million, Kentucky with \$181 million, New York with \$90 million, and Nevada with \$70 million. She also reviewed a number of site-specific allocations, highlighting the proposed increase of funding at sites such as Hanford and Portsmouth. Overall, the funding levels are comparable to those of the FY 2009 budget. A table noting the FY 2010 site-specific allocations is included at Appendix A.

With regard to EM's strategic planning efforts, Ms. Luczak noted that Headquarters (HQ) and the field offices are working together to develop analytical building blocks for FY 2012, which will be followed by a series of discussions regarding different business case scenarios in the January-February 2010 timeframe. These scenarios will be used along with the integrated priority lists to support the budget formulation process in March 2010. EM plans to continue its focus on reducing the complex's footprint, legacy cleanup, and further developing the Energy Park Initiative (EPI). EM is also involved in a DOE-wide strategic planning initiative. Within the context of this initiative, the program will continue to explore issues such as risk reduction, maximizing regulatory compliance, using science and technology to optimize tank waste and special nuclear material disposition efforts, developing alternative management approaches to

the EPI, and exploring opportunities to increase the program's efficiency and deliver its projects on schedule and within cost.

ARRA Update

Unfortunately, Mr. Mocknick was unable to participate in the Chairs call due to a scheduling conflict. However, the participants did receive a copy of the ARRA Update presentation, which is included at Appendix B. Ms. Brennan noted that any questions regarding the information contained in the presentation would be forwarded to Mr. Mocknick and his staff for response.

Mr. Maynard submitted a question regarding verification of the workforce statistics in Idaho. The reported 1327 jobs saved and 369 jobs created seemed to be a lot higher than original predictions and differed from local statistics.

Response conveyed to Mr. Maynard: The job numbers reported are a headcount and include all government and private sector positions involved in some way with the ARRA projects for any number of hours in a given pay period.

Progress on Chairs Recommendation – Options in Contracts

Ms. Brennan provided an update on the status of the Chairs recommendation regarding contract options. Thus far, all of the local boards have voted on the recommendation except for the INL CAB, which plans to discuss the letter during its January board meeting.

Dr. Walt Wegst reported that the NTS CAB voted not to sign the letter. His board felt that the recommendation was overly broad and appeared to apply to all DOE contracts, beyond those of EM. There was also some confusion on behalf of both the NTS CAB members and the representatives from EM who felt that an option for extensions had already been sufficiently built into contracts.

Ms. Brennan noted that further discussion of the Chairs recommendation would be reserved until the January conference call. At that point, the participants would have a chance to discuss how to proceed.

Chairs Report on Combined Intergovernmental Groups Meeting

Mr. Ralph Phelps attended the Combined Intergovernmental Groups Meeting as part of the Los Alamos County Council and on behalf of the Northern New Mexico CAB (NNMCAB). He recommended that others make a point to attend this meeting in the future as it was very informative and features a lot of diverse groups and viewpoints.

Mr. Richard Snyder noted that Portsmouth (PORTS) SSAB members Larry Parker and Cristy Renner attended the meeting as well, and that Mr. Parker had drafted a detailed trip report that he offered to send to EM-HQ for distribution to the Chairs.

Mr. Murphree made a presentation at the Combined Intergovernmental Groups Meeting, providing an overview of the ORSSAB and its activities. He added that attending the meeting is also educational because it provides a good review of complex-wide priorities and national strategies.

Mr. Manuel Bettencourt of the Savannah River Site (SRS) CAB remarked that there were representatives from different Tribes, legislators, attorneys general offices, and state and local governments in attendance. He had also prepared a trip report, which is featured in the latest edition of the SRS CAB's newsletter, *Board Beat*.

Ms. Leckband stated that HAB member Shelley Cimon attended both the Combined Intergovernmental Groups Meeting and the Rad Waste Summit on behalf of the board and offered to circulate her respective trip reports. The Rad Waste Summit in particular exposed attendees to a lot of important issues such as the still-to-be-announced Blue Ribbon Panel, the NRC waste classification initiative, and the DOE Order 435.1 revision, among others.

Options for Interim Chairs Meetings/Conference Calls

Ms. Brennan suggested that the Chairs discuss options for the timing of interim Chairs meetings and teleconferences and asked for comments regarding their frequency.

Dr. Wegst suggested that the Chairs public meetings and conference calls alternate quarterly, resulting in a total of two meetings and two conference calls per year. Mr. Phelps, Mr. Maynard, and Mr. Bettencourt concurred with Dr. Wegst's suggestion.

Ms. Leckband and Mr. Mark Sullivan recommended that the Chairs continue their bimonthly conference call schedule, especially in light of the amount of activity and increased work taking place under the ARRA.

Ms. Nielson asked if the Chairs would prefer to hold the conference calls less frequently, but make them longer and expand the list of issues discussed.

Ms. Brennan suggested that the Chairs consider the options, but that for now, the conference calls would remain bimonthly. The Chairs indicated that it would be helpful to receive presentations/talking points from the speakers ahead of time and explore new meeting formats and technologies such as Webinars. Mr. Bettencourt suggested that the HQ EM SSAB staff speak with the SRS CAB staff about electronic meeting formats to share lessons learned.

Around the Complex

Hanford – Susan Leckband

- The HAB met on November 5-6, 2009, and approved three recommendations.
 - The first two pieces of advice pertained to Tri-Party Agreement (TPA) modifications that have been released for public comment. In the advice, the HAB urged the Tri-Parties to sign the decree, with some modifications, and carry on with work at the site.

- The third piece of advice provides DOE and the regulators with guidance regarding an update of the TPA's community relations strategy and a plan for how the Tri-Parties engage with the public and solicit public comments.
- The HAB has taken on a heavy work load for FY 2010. Issues to be addressed include the Central Plateau strategy and end-state framework, EM's FY 2015 goal for footprint reduction, and the Hanford site waste permit.
 - A separate meeting has been scheduled to address the pending Tank Closure and Waste Management Environmental Impact Statement.
- The next full HAB meeting is scheduled for the first week of February 2010.

Paducah – Mark Sullivan and Maggie Morgan

- The Paducah CAB will meet on November 19, 2009, to finalize its FY 2010 work plan and discuss a recommendation regarding educating the public about seismic impacts and other perceived dangers for potential onsite disposal cells.
- The Paducah CAB recently welcomed three new members to the board. With the new appointments, the board has reached a level of 17 members, it's highest since 2003.
- The Community Outreach Committee is currently finalizing a plan to develop and schedule presentations for the public regarding the board's activities and EM's cleanup mission.
- Members have continued to work with the Kentucky Research Consortium for Energy and Environment (KRCEE) to develop a comprehensive, community-driven future use study for the site.
 - Additionally, a couple members took part in a KRCEE-led training session on new sampling strategies that will allow DOE to save money by adapting its work based on real-time measurements collected in the field.

Portsmouth – Richard Snyder

- Members decided to reorganize the PORTS SSAB's subcommittees and alternate bimonthly committee and full board public meetings during the October 2-3, 2009, annual retreat.
- The PORTS SSAB previously had four subcommittees, which have since been realigned as two subcommittees, focusing on the topics of Future Land Use and Decontamination and Decommissioning (D&D).
 - The purpose of the realignment was to make the subcommittees more effective and allow members to focus on more in depth issues.
- A tour of the Fernald and Mound sites is scheduled for December 2009 and will focus on onsite disposal cells and how local communities were impacted and involved during the decision-making processes at the site.
 - A make-up tour for those unable to participate in the December tour will be scheduled in either January or February 2010.
- The PORTS SSAB recently added three new members and is in the process of selecting three more individuals for appointment to the board; this will bring the board to its full complement of 20 members.

Oak Ridge – Ron Murphree

- The ORSSAB has been busy preparing for the April 2010 Chairs meeting and has arranged for the meeting to be held at the Oak Ridge Doubletree Hotel.

- A couple changes have taken place within the ORSSAB staff and officer rosters. Mr. John Eschenberg has replaced Mr. Steve McCracken as Deputy Designated Federal Officer (DDFO), Mr. Ron Murphree has assumed the role of ORSSAB Chair, and Mr. Kevin Westervelt is the new Vice Chair.
- Oak Ridge is celebrating the 20th anniversary of the EM program at an event on November 19, 2009. Mr. Murphree has been invited to participate and make some remarks on behalf of the ORSSAB.
- Demolition efforts at the K-25 building encountered a potential challenge. The site has known for some time that there is technetium contamination in part of the plant. While the technetium is not impacting D&D efforts at this time, DOE and Bechtel Jacobs are working to develop options to address the contamination.
- The ORSSAB approved a recommendation during its November 18, 2009, meeting requesting EM's endorsement and support of a stewardship workshop. The last stewardship workshop was held in 1999. The board will share a copy of its recommendation with the Chairs and hopes to include this topic on the agenda for the April 2010 Chairs meeting.

Northern New Mexico – Ralph Phelps

- Mr. Phelps was recently elected Chair of the NNM CAB; Mr. Robert Gallegos was elected Vice Chair.
- DOE appointed two new Co-DDFOs to the NNM CAB, Mr. Ed Worth and Mr. Lee Bishop. Both are project managers for cleanup work at the site.
- The NNM CAB held a very successful meeting on November 18, 2009, which featured presentations by both a representative from the Los Alamos National Laboratory (LANL) and one of the board's members. The member's presentation was very well received, and the board plans to encourage other members to present in the future as well.
- ARRA funds at LANL are targeted on a couple large projects, including the creation of additional groundwater monitoring wells and D&D.
 - LANL has provided the NNM CAB with a lot of information on the groundwater monitoring program, which has improved with the help of the board's involvement.
 - On December 1, 2009, LANL is scheduled to demolish one of the site's old plutonium processing facilities. This is expected to be a popular event; the governor, local politicians, and NNM CAB members are scheduled to attend.
 - In addition to the D&D projects, EM will begin cleaning up one of the site's original landfills, which was created in 1944.

Nevada – Walt Wegst

- The NTS CAB held its most recent public meeting on November 18, 2009.
- The board's Industrial Sites Committee is considering a recommendation regarding the historical preservation of the site's old Engine Maintenance and Disassembly Facility. The facility housed several hot cells and was used for the maintenance of nuclear rockets.
- The NTS CAB has initiated a recruitment drive and plans to recommend the appointment of seven new members, which will fill open seats and those of the five current members who are term limited. The board has also recently added a liaison for Clark County.
- The next NTS CAB meeting is scheduled for December 16, 2009.

Savannah River – Manuel Bettencourt

- The SRS CAB has held two meetings, an annual retreat, and an informative public workshop on groundwater remediation since the Chairs' meeting in September 2009.
 - During the board's most recent public meeting, members received a presentation from the local Community Reuse Organization, which has become the lead contact for community involvement in the EPI.
 - Members also approved a recommendation during the public meeting for DOE-EM to support and/or contribute to the local Environmental Protection Agency job training initiative, which complements SRS's implementation of the ARRA.
- Mr. Bettencourt was re-elected as Chair of the SRS CAB during the board's last meeting; Mr. Don Bridges was elected Vice Chair.
- The SRS CAB plans to submit a membership package in late 2009 recommending the appointment of two new members.
- The next SRS CAB meeting is scheduled for late January 2010 in Hilton Head, SC.

Ms. Brennan noted that it was important for the other local boards to contact their site management and discuss the relationship between the site and any local reuse organizations. The management of community reuse organizations has changed significantly in recent years, as they are no longer funded by EM.

Idaho – R.D. Maynard

- The next INL CAB meeting is scheduled for January 2010; it will be the first public meeting for two recently appointed new members. The board is also reviewing applications to replace four additional members whose terms are limited.
- The INL CAB is currently developing an Annual Report and hopes to issue the final publication in either January or February 2010.
- The INL CAB recently issued a recommendation regarding the removal of the TRA-632 hot cell, agreeing with the preferred alternative for removal proposed by DOE.

Closing Remarks

It was agreed to hold the next Chairs call on January 21, 2010, at 3:00 pm EST.

Ms. Brennan adjourned the meeting at 4:30 pm EST.

EM Program FY 2010 Appropriation

FY 2010 Site Specific Allocation

(dollars in thousands)

Site	FY 2009 Appropriation	FY 2009 Stimulus	FY 2010 Appropriation*
Argonne National Laboratory	\$ 29,479	\$ 98,500	\$ 10,000
Brookhaven	8,433	42,355	15,000
Energy Technology Engineering Center	15,000	54,175	13,000
Fernald	2,100	-	-
Hanford	1,057,496	1,634,500	1,080,503
Idaho	489,239	467,875	469,168
Lawrence Livermore National Laboratory	688	-	1,148
Los Alamos National Laboratory	226,082	211,775	199,438
Miamisburg	35,331	19,700	33,243
Moab	40,699	108,350	39,000
Nevada	76,741	44,325	65,674
Oak Ridge	498,688	755,110	436,168
Office of River Protection	1,009,943	326,035	1,098,000
Paducah	169,947	78,800	172,127
Portsmouth	240,715	118,200	303,307
Sandia Site Office	3,000	-	2,864
Savannah River	1,361,479	1,615,400	1,342,013
SPRU	18,000	51,775	15,000
Stanford Linear Accelerator Center	4,883	7,925	4,600
Waste Isolation Pilot Plant	240,591	172,375	234,981
West Valley Demonstration Project	68,300	73,875	59,933
Tuba City	5,000	-	-
SEFOR	1,903	-	-
Other Sites	12,319	-	4,262
Completed Sites Administration and Support	14,309	-	9,425
Program Direction	309,807	30,000	345,000
Program Support	33,930	-	34,000
Uranium Thorium Reimbursement	10,000	68,950	-
Technology Development & Deployment	31,415	-	20,000
UED&D Fund	463,000	-	463,000
Management Reserve	-	20,000	-
Subtotal, EM	6,478,517	6,000,000	6,470,854
Adjustments (UED&D Fund, Prior Year Balances, and Transfers to SC and NA)	(487,850)	-	(473,000)
Total, EM	5,990,667	6,000,000	5,997,854
Adjustments (Domestic Utility Fee)	-	-	-
Grand Total, EM	\$ 5,990,667	\$ 6,000,000	\$ 5,997,854

EM Environmental Management

safety ❖ performance ❖ cleanup ❖ closure

www.em.doe.gov



Making Progress

Office of Environmental Management
Progress and Accountability in Implementing the
American Recovery and Reinvestment Act

Presented to
EM Site Specific Advisory Boards

November 19, 2009



EM Received \$6 Billion in ARRA Funding



- Directed towards existing scope that can most readily be accelerated
 - Soil and groundwater remediation
 - Radioactive solid waste disposition
 - Facility decontamination & decommissioning
- “Shovel-ready” projects
 - Fully-defined cost, scope, and schedule
 - Established regulatory framework
 - Proven technology
 - Proven performance
 - Existing contract vehicles
- Focus on EM completion and footprint reduction
- Recovery Act funding will accelerate approximately 48 compliance milestones



EM Environmental Management

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ARRA Funding Obligations at EM Sites



Site	Spend Plan	Obligated to Contracts	Spent to Date
Argonne National Laboratory	\$98,500,000	\$79,000,000	\$3,311,975
Brookhaven National Laboratory	\$42,355,000	\$42,355,000	\$12,934,278
ETEC	\$54,175,000	\$54,162,338	\$272,879
Hanford (Office of River Protection)	\$326,035,000	\$326,035,000	\$32,090,732
Hanford (Richland)	\$1,634,500,000	\$1,634,500,000	\$192,038,277
Idaho	\$467,875,000	\$467,175,000	\$90,402,904
Los Alamos National Laboratory	\$211,775,000	\$211,775,000	\$7,984,987
Moab	\$108,350,000	\$108,350,000	\$10,324,402
Mound	\$19,700,000	\$19,700,000	\$0
Nevada Test Site	\$44,325,000	\$44,325,000	\$9,675,648
Oak Ridge	\$755,110,000	\$652,844,198	\$56,568,274
Paducah	\$78,800,000	\$78,800,000	\$1,989,208
Portsmouth	\$118,200,000	\$118,200,000	\$6,201,983
Savannah River	\$1,615,400,000	\$1,614,000,000	\$284,050,093
SLAC	\$7,925,000	\$7,925,000	\$2,021,926
SPRU	\$51,775,000	\$51,775,000	\$1,958,894
WIPP	\$172,375,000	\$172,375,000	\$22,787,121
West Valley	\$73,875,000	\$73,875,000	\$9,812,448
Title X Uranium/Thorium Reimbursements	\$68,950,000	\$32,270,555	\$31,870,555
Management & Oversight	\$30,000,000	\$11,044,658	\$3,093,915
Unallocated	\$20,000,000	\$0	\$0
Total	\$6,000,000,000	\$5,800,486,749	\$779,390,499

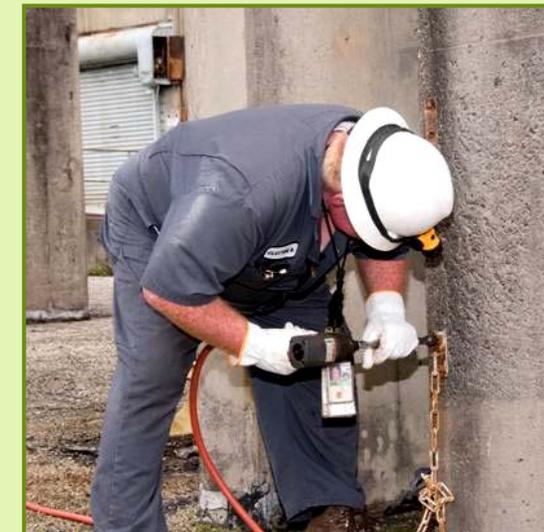
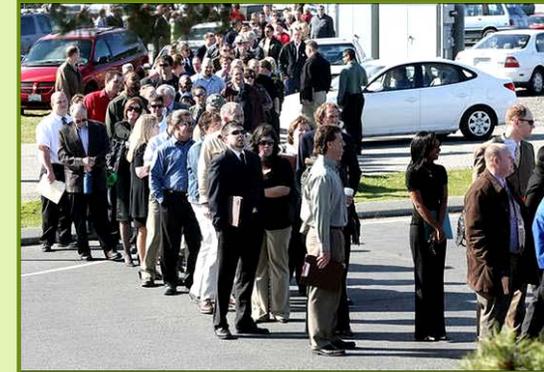
Financial data are based on reporting as of November 4, 2009, and are subject to change.

Over 13,400 Jobs Saved or Created

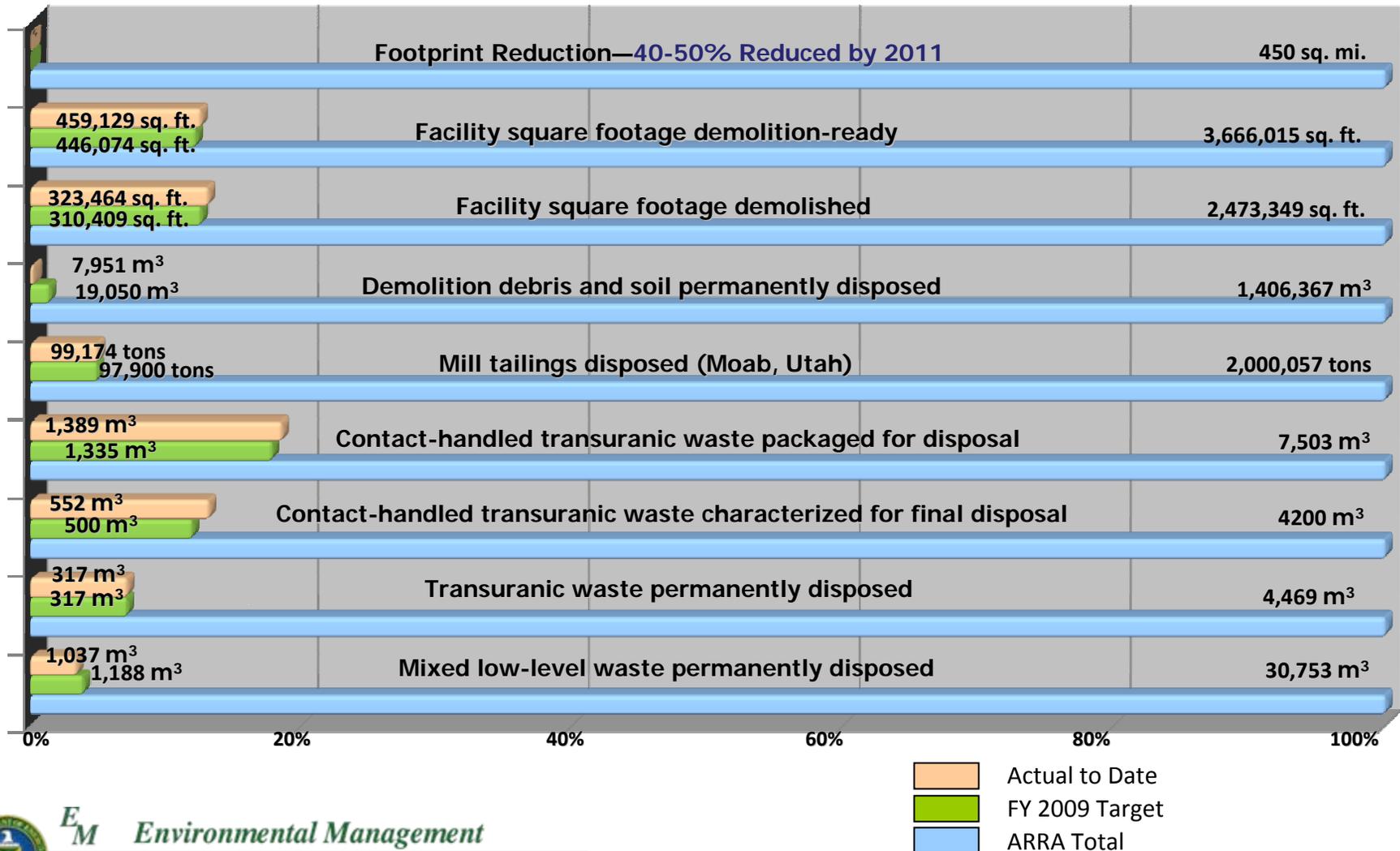


EM Job Applicants, Jobs Saved & Created, and Job Fairs (November 5, 2009)

	Applicants	Saved	Created	Headcount	Job Fairs
Argonne (IL)	1,705	13	52	65	12
Brookhaven (NY)	39	30	99	129	0
ETEC (CA)	456	144	2	146	0
Hanford-ORP (WA)	18,254	0	772	772	21
Hanford-Richland (WA)	15,896	285	4,459	4,744	15
Idaho (ID)	5,902	1,327	369	1,696	9
Los Alamos (NM)	837	107	48	155	1
Moab (UT)	2,916	37	168	205	0
Mound (OH)	12	28	2	30	0
Nevada (NV)	51	316	55	371	0
Oak Ridge (TN)	9,661	277	1,270	1,547	8
Paducah (KY)	5,103	19	171	190	4
Portsmouth (OH)	3,162	234	96	330	3
Savannah River (SC)	15,253	811	1,523	2,334	6
SLAC (CA)	90	101	15	116	1
SPRU (NY)	112	2	11	13	0
West Valley (NY)	1,128	0	278	278	0
WIPP (NM)	79	45	250	295	0
TOTALS	80,656	3,776	9,640	13,416	80



EM ARRA Performance To Date



Footprint Reduction

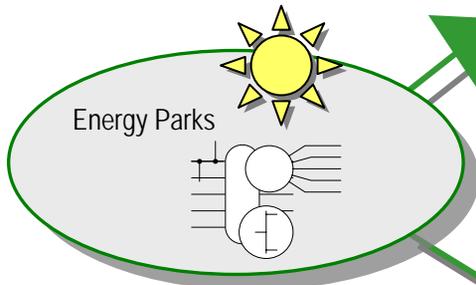


Recovery Act



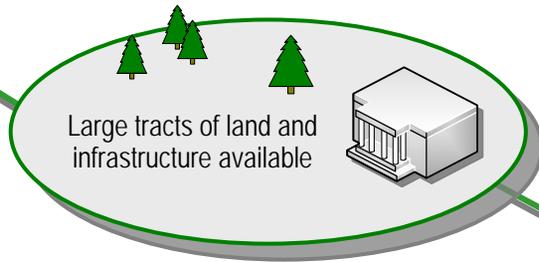
Office of Environmental Management (EM)

EM Footprint Reduction, small site completions, and other investment opportunities



Clean, Diverse Energy Sources

- Energy security
- Establish long-term site mission
- Sustainable jobs



Jobs created



Lifecycle cost reduced



Environment protected



Footprint reduced



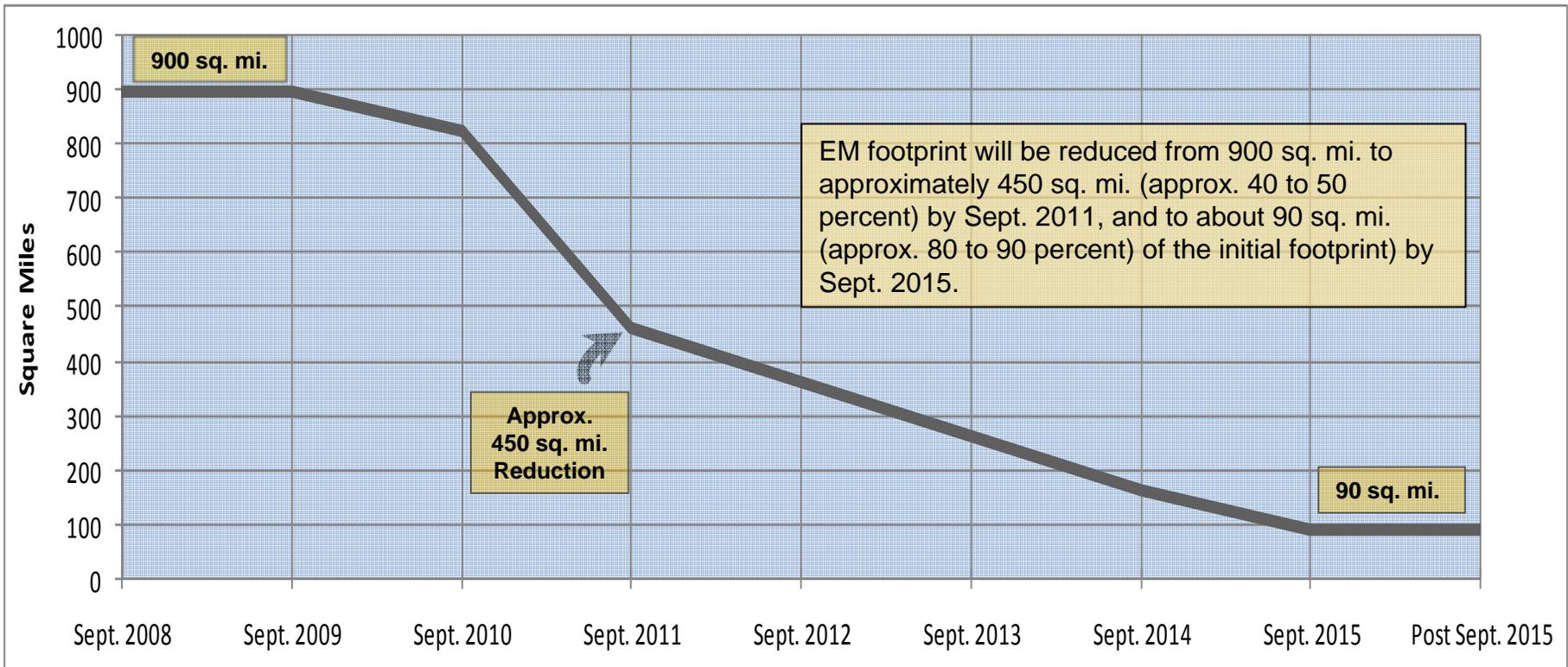
EM Environmental Management

safety ♦ performance ♦ cleanup ♦ closure

Footprint Reduction



Footprint Reduction means that the active DOE EM mission is complete within a particular area in terms of decontamination and decommissioning, waste disposition, ground water remediation, soil removal, etc.



Project Management— Oversight & Accountability



Safety is the #1 priority for all EM Recovery Act projects.

- Fully implement DOE Order 413.3A
- Phased release of funding based on performance
 - Integrates project, contract and funds management
- Ensure projects stay on schedule and within cost
- Conduct regular reviews to track and monitor performance
- On-site Headquarters representatives will closely observe project performance
- Maintain regular communications with regulators, Tribal Nations and stakeholders
- External oversight reviews by the IG and GAO

Communicate Early, Communicate Often



EM Headquarters and Field sites are striving to provide “unprecedented transparency” as to where the ARRA money is going and what is being accomplished.

- EM Recovery Act newsletter
- Weekly News Flash
- EM and DOE Recovery Act websites
- Stakeholder conference calls
- Public meetings
- OMB/Congress
- GAO/IG





EM Recovery Act Program is making progress in achieving the President's goals of job creation and environmental cleanup through the *American Recovery and Reinvestment Act*.

- Over 13,400 jobs created and preserved in 12 States
- More than 99% of Recovery Act funds have been allocated to sites
- Modifications issued to 29 of 35 existing contracts
 - Balance of EM ARRA funding is planned for three new awards (~\$150M)
- Over \$5.8 billion obligated to contracts for EM Recovery projects
- Over \$779 million spent on Recovery work
- Achieved 136% of EM small business prime contracting goal
- Monthly monitoring of project execution and performance
- Active engagement with stakeholders and regulators

