



# Department of Energy

Washington, DC 20585

March 12, 2013

MEMORANDUM FOR DISTRIBUTION

FROM: CARMELO MELENDEZ  
SENIOR REAL PROPERTY OFFICER

SUBJECT: Fiscal Year 2012 Excess Elimination Report

The Conference Report (Rpt. 107-258) accompanying the Fiscal Year (FY) 2002 Energy and Water Development Appropriations Act directed the Department of Energy (DOE) to implement a program to offset new construction with disposition on a one-for-one square footage basis and to develop an excess facility elimination report. Attached is the Department's FY 2012 Excess Elimination Report.

The elimination of excess facility capacity is an ongoing effort at all DOE programs and sites. Eliminating excess facilities frees up future budget resources for maintaining and recapitalizing DOE's remaining facilities. This report expands the Department's excess area elimination outcomes through FY 2012. This Report is generated from the Department's Bank of eliminated square feet and the spreadsheet can be accessed from the following website:

[http://fimsinfo.doe.gov/excess\\_elimination.htm](http://fimsinfo.doe.gov/excess_elimination.htm). Click on DOE Bank link.

Summary of FY 2012 results are as follows:

DOE Space Bank - Results At A Glance FY 2012						
FY 2002 to FY 2011 Dispositions (square feet)	FY 2012 Dispositions (square feet)	FY 2012 Gross Banked Dispositions (square feet)	FY 2002 to FY 2011 Additions Subject to Offset (square feet)	FY 2012 Additions subject to Offset (square feet)	Total Additions Subject to Offset (square feet)	FY 2012 Net Banked Area (square feet)
25,091,052	2,146,392	27,237,444	10,563,827	1,181,303	11,745,130	15,492,314

My point of contact for this report is Phil Dalby (202)586-4548.

Attachment



**Distribution:**

Daniel Poneman, Deputy Secretary of Energy

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Charles McConnell, Assistant Secretary for Fossil Energy

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Cris Vanhorn, Liaison, South Western Power Administration

Sonya Baskerville, Liaison, Bonneville Power Administration

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Alison Doone, Deputy Chief Financial Officer

Ingrid Kolb, Director, Office of Management

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# **FY 2012 Report on DOE's Disposition of Excess Real Property**

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## **Status of Banked Square Feet for Future One-for-One Offsets**



**Office of Engineering and Construction Management  
March 2013**

## **DOE REPORT ON THE ELIMINATION OF EXCESS FACILITIES**

### **Background**

The Conference Report (Rpt. 107-258) accompanying the FY 2002 Energy and Water Development Appropriations Act directed the Department to develop an excess facility elimination report to be submitted as part of the Congressional budget.

To implement the program the Chief Financial Officer issued a policy letter on August 9, 2002. Under this policy, any construction project that began construction in FY 2003 or later must meet the requirement to eliminate an equivalent area of excess buildings and facilities. Further, the policy requires the elimination of area to offset new construction must occur by the year of beneficial occupancy of the new facilities. It established a banking program whereby sites can bank excess square footage eliminated to be used for future offset of new construction. Projects that began construction before FY 2003 are not required to meet the offset requirement.

In the FY 2007 report, the Department requested relief from this report because the Department had fulfilled the intent of Conference Report (Rpt. 107-258) by establishing a program to offset new construction with disposition on a one-for-one square footage basis and had disposed of 7 million more square feet than it has constructed since FY 2003.

The elimination of excess facilities is an ongoing effort in all Department of Energy (DOE) programs. Eliminating excess facilities frees up future budget resources for maintaining and recapitalizing DOE's remaining facilities. This report details the Department's excess area elimination efforts through FY 2012. Previous reports were submitted for FY 2003 through FY 2011.

### **Changes in FY 2012 Excess Elimination Report**

This report is based on DOE owned buildings and trailers. It includes all DOE Sites, all dispositions and acquisitions from FY 2002 to FY 2012. Past reports excluded Nuclear Reactors, Power Authorities and EM closure sites. Buildings where construction started prior to FY 2003 were not required to be offset by elimination of excess square footage.

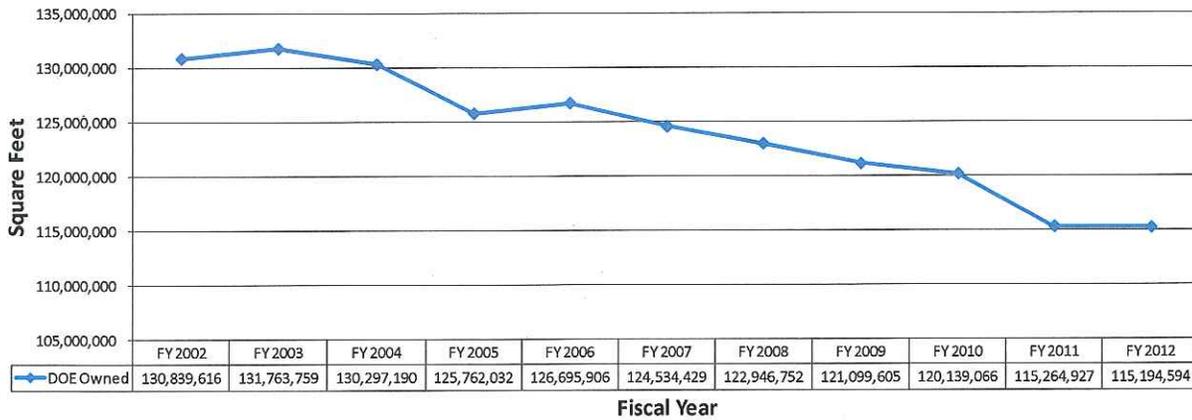
Leased buildings are not currently being offset and not included in the DOE Bank. Several charts depicting this quantity of leased buildings have been included in the report to show the part leased buildings play in supporting DOE's mission.

## Results at a glance

DOE Space Bank - Results At A Glance FY 2012						
FY 2002 to FY 2011 Dispositions (square feet)	FY 2012 Dispositions (square feet)	FY 2012 Gross Banked Dispositions (square feet)	FY 2002 to FY 2011 Additions Subject to Offset (square feet)	FY 2012 Additions subject to Offset (square feet)	Total Additions Subject to Offset (square feet)	FY 2012 Net Banked Area (square feet)
25,091,052	2,146,392	27,237,444	10,563,827	1,181,303	11,745,130	15,492,314

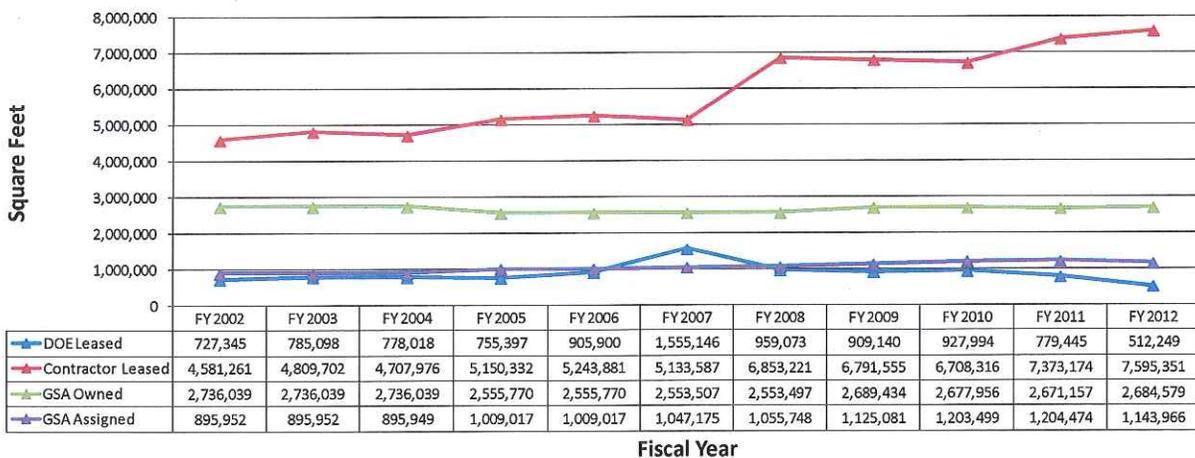
## Footprint Reduction

DOE Owned Footprint Buildings and Trailers FY 2002 to FY 2012

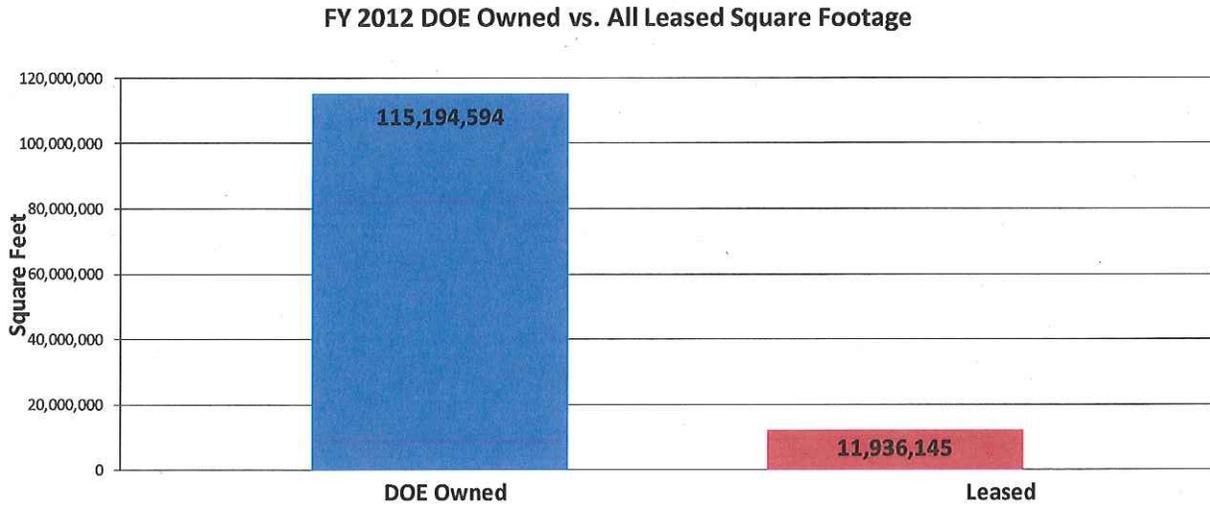


## DOE Leased Buildings

Leased Assets



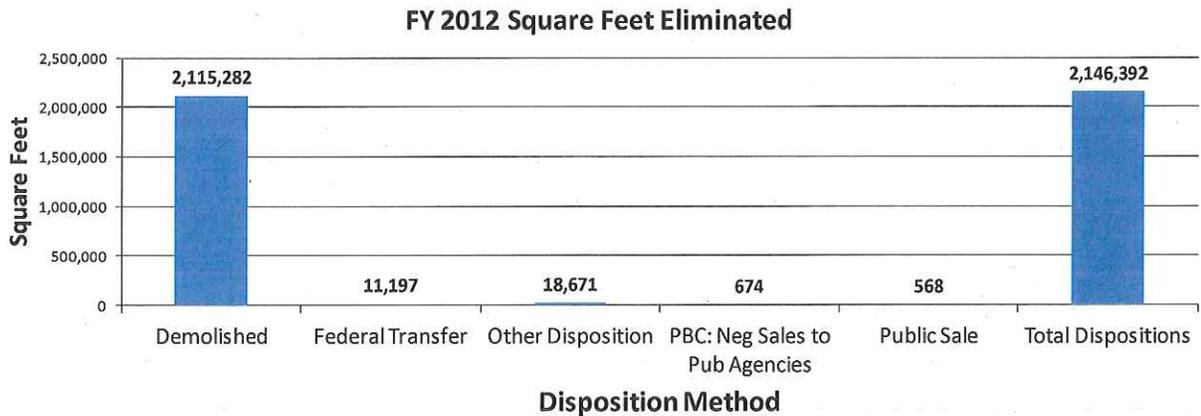
**DOE Owned vs. Leased Assets**



**FY 2012 PERFORMANCE**

**Area eliminated**

The chart below identifies the gross area eliminated through sales, transfers, demolition, and other means of disposition during FY 2012.

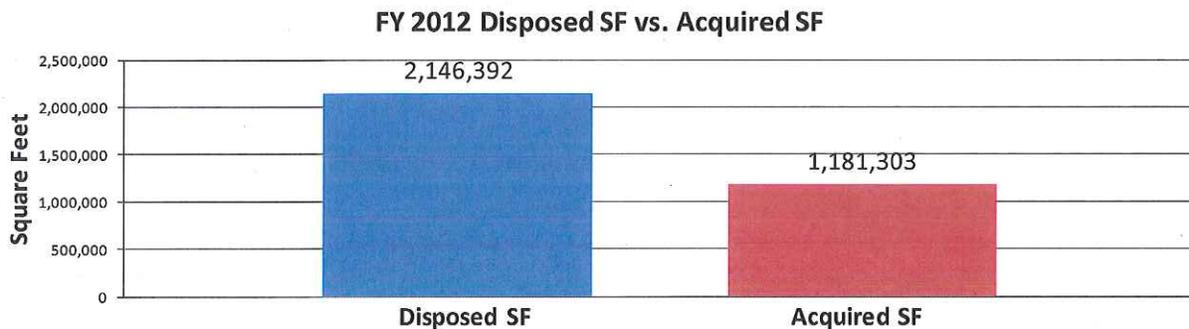


## FY 2012 Square Footage Eliminated by Site

The table below identifies, by site total dispositions as well as the method used to make the disposition.

Summary of FY 2012 Dispositions by Site						
Site	Demolished	Federal Transfer	Other Disposition	Sales to Pub Agencies	Public Sale	Total Dispositions
AL Complex		10,365				10,365
Brookhaven National Laboratory	29,292		3,156			32,448
Civilian Radioactive Waste Management			240			240
East Tennessee Technology Park	1,409,103					1,409,103
Fermi Natl Accelerator	9,600		2,180			11,780
Idaho National Lab-Scoville	91,672		305			91,977
KAPL - Kesselring	10,320					10,320
Limon Substation		832				832
Los Alamos National Laboratory	72,412		3,736	360	568	77,076
Morgantown Office	4,815					4,815
Mound				314		314
Oak Ridge National Laboratory (X-10)	27,316		3,540			30,856
Paducah Gaseous	192					192
Pantex Site Office	156		118			274
Portsmouth Gaseous	143,947					143,947
Richland Operations Office	244,261					244,261
Savannah River Site	1,916		4,596			6,512
SNL - California	445					445
SNL - New Mexico	2,782					2,782
Thomas Jefferson National Accelerator Facility	1,848					1,848
Weldon Spring, MO, Site	31,960		800			32,760
Y-12 Site Office	33,245					33,245
<b>Total</b>	<b>2,115,282</b>	<b>11,197</b>	<b>18,671</b>	<b>674</b>	<b>568</b>	<b>2,146,392</b>

## Disposed vs. Acquired FY 2012



**FY 2012 Square Feet Acquired by Site**

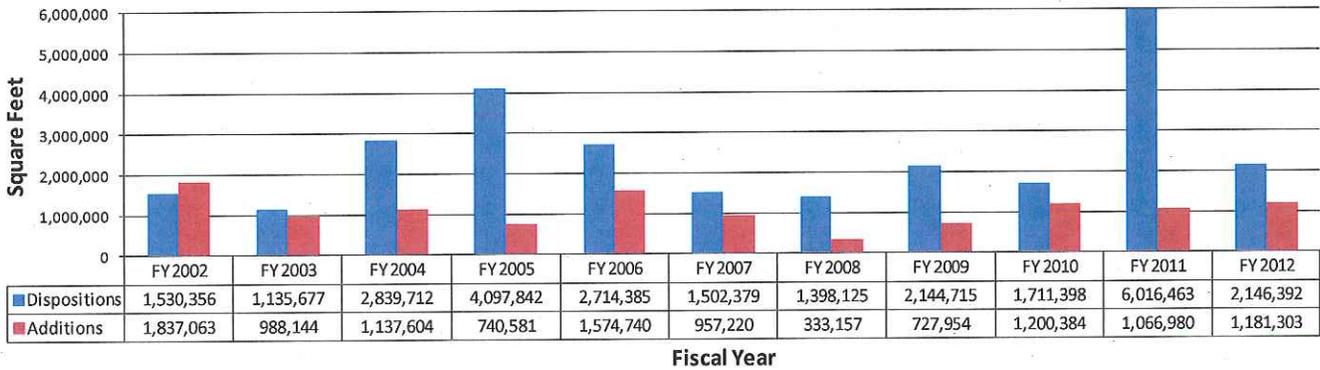
<b>FY 2012 Acquired Square Feet</b>	
<b>Site</b>	<b>Total Acquired SF</b>
Natl. Renewable Energy Lab. - South Table Mountain	160,131
Crescent Junction Site	720
Depleted Uranium Hexafluoride(DUF6)-Paducah	1,175
Idaho National Lab-Scoville	115,360
Moab Site	1,632
Office of River Protection	1,440
Paducah Gaseous	900
Portsmouth Gaseous	67,680
Richland Operations Office	74,433
Savannah River Site	2,091
Big Hill Facility	569
National Training Center	4,960
Idaho National Lab-Scoville	13,988
Los Alamos National Laboratory	4,200
Nevada National Security Site	3,360
Office of Secure Transportation	69,147
Pantex Site Office	120
Y-12 Site Office	2,606
SNL - New Mexico	1,993
Bettis - Pittsburgh	37,456
KAPL - Kesselring	34,000
Power Authorities All	5,152
Brookhaven National Laboratory	398,307
Fermi Natl Accelerator	16,500
Lawrence Berkeley Laboratory	2,271
Oak Ridge National Laboratory (X-10)	27,154
Pacific Northwest National Lab	10,130
Thomas Jefferson National Accelerator Facility	123,828
<b>Total</b>	<b>1,181,303</b>

## OVERALL PERFORMANCE

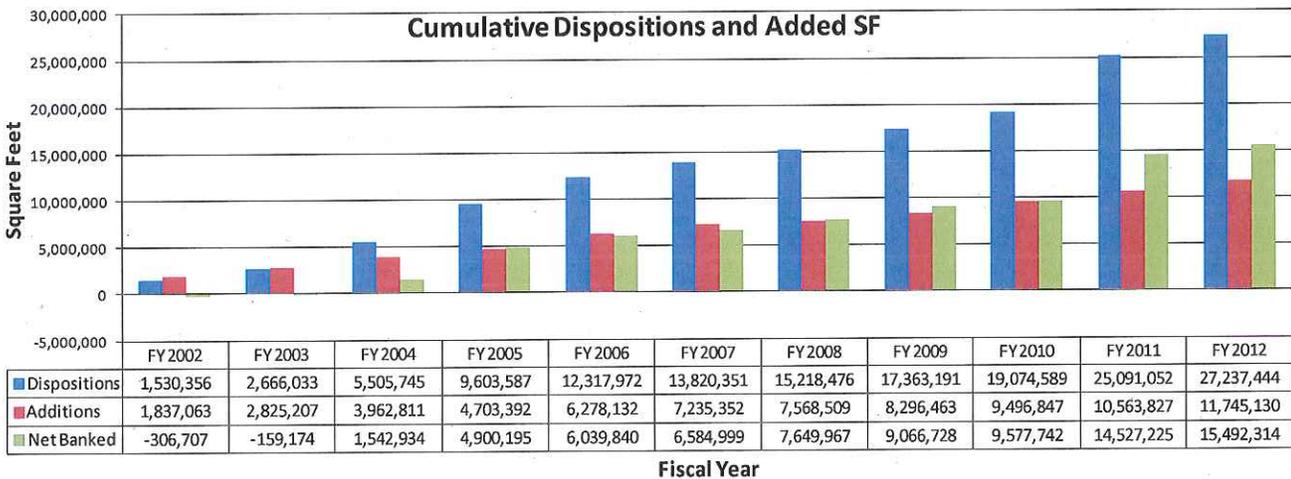
### Banked Area Remaining After Offset

The charts below show the square footage added to and removed from the Department's Real Property portfolio for each year from FY 2002 to FY 2012. Historically, the Department has significantly exceeded its one-to-one square footage offset target with FY 2011 having an incomparable performance.

**Dispositions and Additions FY 2002 to FY 2012**



### Cumulative Values of Banked and Added Square Feet



The tables below show net area banked at the program and site level through FY 2012.

## FY 2012 Site Summary Net Banked (square feet)

PRGM	Site	Net Banked
EE	NREL Net Banked	792
EE	NWTC Net Banked	13,230
EE	NREL STM Net Banked	406,097
EE	SNL - New Mexico Net Banked	2,067
EM	Ashtabula Net Banked	0
EM	BNL Site Net Banked	519
EM	Crescent Junction Net Banked	10,104
EM	DUF6-Paducah Net Banked	9,112
EM	DUF6-Portsmouth Net Banked	4,084
EM	ETTP Site Net Banked	1,623,105
EM	ETEC Site Net Banked	96,315
EM	Fernald Net Banked	0
EM	Grand Junction Net Banked	0
EM	INL Site Net Banked	408,896
EM	LLNL Site Net Banked	27,371
EM	LANL Site Net Banked	18,077
EM	Moab Site Net Banked	968
EM	Mound Net Banked	167,208
EM	Nevada Test Site Net Banked	54,442
EM	Oak Ridge National Laboratory (X-10) Net Banked	4,185
EM	Office of River Protection Site Net Banked	3,026
EM	Office of Scientific and Technical Information Net Banked	3,500
EM	Pacific Northwest National Lab Net Banked	710
EM	Paducah Gaseous Net Banked	72,738
EM	Pantex Site Office Net Banked	0
EM	Portsmouth Gaseous Net Banked	575,206
EM	RL Site Net Banked	630,428
EM	Rocky Flats Office Net Banked	2,597,633
EM	SRS Site Net Banked	1,966,024
EM	UC/Davis Nrg Rel Health Site Net Banked	0
EM	Waste Isolation Pilot Plant Net Banked	3,768
EM	Y-12 Site Office Net Banked	18,919
FE	NETL Albany Office Net Banked	4,010
FE	Bayou Choctaw Facility Net Banked	3,698
FE	Big Hill Facility Net Banked	45,007
FE	Bryan Mound Facility Net Banked	31,299
FE	NETL Morgantown Office Site Net Banked	28,958
FE	Naval Pet. Reserve No 3 Site Net Banked	1,200
FE	New Orleans Facility Net Banked	981
FE	NETL Pittsburgh Office Site Net Banked	52,339
FE	St. James Facility Net Banked	107
FE	Weeks Island Facility Net Banked	36,570
FE	West Hackberry Facility Net Banked	29,783
HS	NNSA - National Training Center Net Banked	1,940
LM	Fernald Net Banked	992
LM	LM Grand Junction Site Net Banked	384
LM	Monticello, UT, Disposal and Processing Site Net Banked	1,540
LM	Tuba City, AZ, Disposal Site Net Banked	260
LM	Weldon Spring, MO, Site Net Banked	32,760
NE	Idaho National Lab-Idaho Falls R E C Net Banked	37,062
NE	NE INL Site Net Banked	38,767
NNSA	AL Complex Albuquerque Net Banked	20,365
NNSA	Kansas City Plant Net Banked	1,272
NNSA	Kirtland Net Banked	4,267
NNSA	Las Vegas Net Banked	78,373
NNSA	NNSA LLNL Site Net Banked	493,827

<b>FY 2012 Program Summary Net Banked (GSF)</b>	
<b>PRGM</b>	<b>Net Banked</b>
EE	422,186
EM	8,296,338
FE	233,952
HS	1,940
LM	35,936
NE	75,829
NNSA	3,168,073
NR	124,871
PA	67,115
RW	16,107
SC	3,049,967
<b>Total</b>	<b>15,492,314</b>

The table below shows net area banked at the site level through FY 2012. It also indicates the total area added through new construction for FY 2002 through FY 2011 and the total banked area remaining after offsetting new construction. In FY 2012, the Department added 1,181,303 square feet of new construction subject to the offset. To date, newly constructed square footage, subject to offset, totals 11,745,130 square feet. At the end of fiscal year 2012 the Department had a total of 15,492,314 square feet of banked area available for future new construction offsets.

**Eliminated Area Banked to Offset New Facility Construction FY 2012**

Prgm	Site Name	Dispositions FY 2002 to FY 2011	Dispositions FY 2012	Dispositions FY 2002 to FY 2012	Waivers/ Transfers	Square Feet Banked FY 2002 to FY 2012	Square Feet Added FY 2002 to FY 2011	Square Feet Added FY 2012	Square Feet Added FY 2002 to FY 2012	Net SF Banked FY 2002 to FY 2012
EE	National Renewable Energy Laboratory - Cole Blvd	0			1,000	1,000	208		208	792
EE	National Wind Technology Center	54		54	40,000	40,054	26,824		26,824	13,230
EE	Natl. Renewable Energy Lab. - South Table Mountain	0			889,700	889,700	323,472	160,131	483,603	406,097
EE	SNL - New Mexico	1,779	288	2,067		2,067			0	2,067
EM	Ashtabula Env Mgmt Project	53,134		53,134	-53,134	0			0	0
EM	Brookhaven National Laboratory	21,989		21,989	-19,843	2,146	1,627		1,627	519
EM	Crescent Junction Site	0		0	20,000	20,000	9,176	720	9,896	10,104
EM	Depleted Uranium Hexafluoride (DUF6)-Paducah	0		0	100,000	100,000	89,713	1,175	90,888	9,112
EM	Depleted Uranium Hexafluoride (DUF6)-Portsmouth	0		0	100,000	100,000	95,916		95,916	4,084
EM	East Tennessee Technology Park	7,606,596	1,409,103	9,015,699	-7,259,683	1,756,016	132,911	0	132,911	1,623,105
EM	Energy Tech Eng Ctr 700	96,315		96,315		96,315			0	96,315
EM	Fernald	1,146,859		1,146,859	-1,146,859	0			0	0
EM	Grand Junction	197,418		197,418	-197,418	0			0	0
EM	Idaho National Lab-Scoville	1,153,721	90,445	1,244,166	-140,000	1,104,166	579,910	115,360	695,270	408,896
EM	Lawrence Livermore National Lab	13,903		13,903		13,903			0	13,903
EM	Lawrence Livermore National Laboratory	13,468		13,468		13,468			0	13,468
EM	Los Alamos National Laboratory	18,077		18,077		18,077			0	18,077
EM	Moab Site	0		0	22,000	22,000	19,400	1,632	21,032	968
EM	Mound	574,972	314	575,286	-394,000	181,286	14,078		14,078	167,208
EM	Nevada National Security Site	33,326		33,326		33,326			0	33,326
EM	Nevada Test Site	21,116		21,116		21,116			0	21,116
EM	Oak Ridge National Laboratory (X-10)	27,981		27,981	60,000	87,981	83,796		83,796	4,185
EM	Office of River Protection	12,658		12,658	100,000	112,658	108,192	1,440	109,632	3,026
EM	Office of Scientific and Technical Information	3,500		3,500		3,500			0	3,500
EM	Pacific Northwest National Lab	710		710		710			0	710
EM	Paducah Gaseous	50,684	192	50,876	75,000	125,876	52,238	900	53,138	72,738
EM	Pantex Site Office	5,095		5,095	-4,687	408	408		408	0
EM	Portsmouth Gaseous	530,726	143,947	674,673		674,673	31,787	67,680	99,467	575,206
EM	Richland Operations Office	1,697,893	244,261	1,942,154	-771,500	1,170,654	465,793	74,433	540,226	630,428
EM	Rocky Flats Office	2,597,633		2,597,633		2,597,633			0	2,597,633
EM	Savannah River Site	2,317,457	6,512	2,323,969	-176,300	2,147,669	179,554	2,091	181,645	1,966,024
EM	UC/Davis Nrg Rel Health	79,891		79,891	-79,891	0			0	0
EM	Waste Isolation Pilot Plant	2,820		2,820	15,000	17,820	14,052		14,052	3,768
EM	Y-12 Site Office	18,919		18,919		18,919			0	18,919
FE	Albany Office	4,010		4,010		4,010			0	4,010
FE	Bayou Choctaw Facility	720		720	5,000	5,720	2,022		2,022	3,698
FE	Big Hill Facility	1,236		1,236	50,000	51,236	5,660	569	6,229	45,007
FE	Bryan Mound Facility	508		508	35,000	35,508	4,209		4,209	31,299
FE	Morgantown Office	21,128	4,815	25,943	120,000	145,943	116,985		116,985	28,958
FE	Naval Pet. Reserve No 3	1,200		1,200		1,200			0	1,200
FE	New Orleans Facility	125		125	1,000	1,125	144		144	981
FE	Pittsburgh Office	11,665		11,665	50,000	61,665	9,326		9,326	52,339
FE	St. James Facility	107		107		107			0	107
FE	Weeks Island Facility	36,570		36,570		36,570			0	36,570
FE	West Hackberry Facility	913		913	30,000	30,913	1,130		1,130	29,783
HS	National Training Center	0		0	44,000	44,000	37,100	4,960	42,060	1,940

**Eliminated Area Banked to Offset New Facility Construction FY 2012**

Prgm	Site Name	Dispositions FY 2002 to FY 2011	Dispositions FY 2012	Dispositions FY 2002 to FY 2012	Waivers/ Transfers	Square Feet Banked FY 2002 to FY 2012	Square Feet Added FY 2002 to FY 2011	Square Feet Added FY 2012	Square Feet Added FY 2002 to FY 2012	Net SF Banked FY 2002 to FY 2012
LM	Fernald, OH, Site	0		0	14,000	14,000	13,008		13,008	992
LM	Grand Junction, CO, Disposal/Processing & CO Site	720		720	2,000	2,720	2,336		2,336	384
LM	Monticello, UT, Disposal and Processing Sites	1,800		1,800		1,800	260		260	1,540
LM	Tuba City, AZ, Disposal Site	0		0	2,000	2,000	1,740		1,740	260
LM	Weldon Spring, MO, Site	0	32,760	32,760		32,760			0	32,760
NE	Idaho National Lab-Idaho Falls R E C	645		645	50,000	50,645	13,583		13,583	37,062
NE	Idaho National Lab-Scoville	97,048	1,532	98,580	90,000	188,580	135,825	13,988	149,813	38,767
NNSA	AL Complex	0	10,365	10,365	10,000	20,365			0	20,365
NNSA	Kansas City Plant	577		577	1,000	1,577	305		305	1,272
NNSA	Kirtland	2,660		2,660	15,000	17,660	13,393		13,393	4,267
NNSA	Las Vegas	78,373		78,373		78,373			0	78,373
NNSA	Lawrence Livermore Lab Site 300 & LLNL	549,274		549,274	1,100,000	1,649,274	1,155,447		1,155,447	493,827
NNSA	Los Alamos National Laboratory	1,346,558	77,076	1,423,634	765,055	2,188,689	1,453,903	4,200	1,458,103	730,586
NNSA	Lovelace Biomedical and Environmental Research Ins	1,680		1,680	15,000	16,680	11,040		11,040	5,640
NNSA	Mound	41,779		41,779		41,779			0	41,779
NNSA	Nevada National Security Site	519,792		519,792	-150,000	369,792	164,413	3,360	167,773	202,019
NNSA	Office of Secure Transportation	4,588		4,588	170,000	174,588	92,343	69,147	161,490	13,098
NNSA	Pantex Site Office	245,329	274	245,603	54,687	300,290	200,325	120	200,445	99,845
NNSA	SNL - California	50,779	445	51,224	91,000	142,224	121,389		121,389	20,835
NNSA	SNL - Hawaii	434		434	10,000	10,434	697		697	9,737
NNSA	SNL - Nevada	30,691		30,691		30,691	640		640	30,051
NNSA	SNL - New Mexico	608,231	2,494	610,725	804,000	1,414,725	1,030,697	1,993	1,032,690	382,035
NNSA	Savannah River Site	7,732		7,732	75,000	82,732	60,184		60,184	22,548
NNSA	The Central Training Facility	9,812		9,812	50,000	59,812			0	59,812
NNSA	Y-12 Site Office	1,161,918	33,245	1,195,163	200,000	1,395,163	440,573	2,606	443,179	951,984
NR	Bettis - Idaho	3,100		3,100	150,000	153,100	130,306		130,306	22,794
NR	Bettis - Pittsburgh	6,116		6,116	282,859	288,975	192,231	37,456	229,687	59,288
NR	KAPL - Kesselring	33,185	10,320	43,505	53,134	96,639	53,998	34,000	87,998	8,641
NR	KAPL - Knolls	57,485		57,485	197,418	254,903	220,755		220,755	34,148
PA	All Sites	71,130	832	71,962	100,000	171,962	99,695	5,152	104,847	67,115
RW	Civilian Radioactive Waste Management	16,800	240	17,040		17,040	933		933	16,107
SC	Argonne Natl Lab-Site D	231,640		231,640	396,944	628,584	141,873		141,873	486,711
SC	Brookhaven National Laboratory	309,483	32,448	341,931	838,066	1,179,997	232,461	398,307	630,768	549,229
SC	Cal Tech Pasadena	55,396		55,396	-55,396	0			0	0
SC	Fermi Natl Accelerator	16,154	11,780	27,934	775,104	803,038	156,602	16,500	173,102	629,936
SC	Lawrence Berkeley Laboratory	260,365		260,365	79,891	340,256	135,729	2,271	138,000	202,256
SC	Lawrence Livermore National Lab	25,081		25,081		25,081			0	25,081
SC	Los Alamos National Laboratory	0		0	34,945	34,945	34,945		34,945	0
SC	Mass Inst of Tech	156,790		156,790	-156,790	0			0	0
SC	Notre Dame	0	0	0	2,000	2,000	0	0	0	2,000
SC	Oak Ridge Institute for Science and Education	44,007		44,007	40,000	84,007	29,836		29,836	54,171
SC	Oak Ridge National Laboratory (X-10)	336,769	30,856	367,625	880,000	1,247,625	1,160,272	27,154	1,187,426	60,199
SC	Oak Ridge Office	114,800		114,800	-59,800	55,000	10,221		10,221	44,779
SC	Pacific Northwest National Lab	4,335		4,335	700,000	704,335	288,625	10,130	298,755	405,580
SC	Pppl-Forestal Resrch. Ctr	2,170		2,170	3,000	5,170	1,344		1,344	3,826
SC	SLAC National Accelerator Laboratory	51,885		51,885	398,452	450,337	161,392		161,392	288,945
SC	SNL - California				9,000	9,000	8,364		8,364	636
SC	SNL - New Mexico				96,000	96,000	95,929		95,929	71
SC	Thomas Jefferson National Accelerator Facility	38,138	1,848	39,986	352,046	392,032	90,584	123,828	214,412	177,620
SC	Y-12 Site Office	118,927		118,927		118,927	0	0	0	118,927
<b>Totals</b>		<b>25,091,052</b>	<b>2,146,392</b>	<b>27,237,444</b>	<b>0</b>	<b>27,237,444</b>	<b>10,505,463</b>	<b>2,667,739</b>	<b>11,745,130</b>	<b>15,492,314</b>

**Summary of Dispositions, Additions and Waivers by Program and Year**

### Summary by Year and Program

Fiscal Year	Program	EERE	EM	FE	HSS	LM	NE	NNSA	NR	PA	RW	SC	Department Total	Cumulative
FY 2002	Dispositions	896	710,150	9,333	0	0	0	561,816	21,757	128	0	226,276	1,530,356	1,530,356
	Additions	13,731	309,667	0	12,900	3,944	41,308	1,137,663		10,598	0	307,252	1,837,063	1,837,063
	Waivers/ Transfers	0		0	0	0	0	0	0	0	0	0	0	0
	Banked in Fiscal Year	-12,835	400,483	9,333	-12,900	-3,944	-41,308	-575,847	21,757	-10,470	0	-80,976	-306,707	-306,707
FY 2003	Dispositions	643	434,491	7,031	0	0	1,561	594,047	3,100	24,121	0	70,683	1,135,677	2,666,033
	Additions	208	38,595	6,841	0	10,800	0	693,273	128,144	28,831	0	81,452	988,144	2,825,207
	Net Waivers/ Transfers	0	-144,891	0	0	0	0	0			0	144,891	0	0
	Net Banked	435	251,005	190	0	-10,800	1,561	-99,226	-125,044	-4,710	0	134,122	147,533	-159,174
FY 2004	Dispositions	0	2,097,434	123	0	0	0	603,746		7,112	480	130,817	2,839,712	5,505,745
	Additions	0	86,069	14,043	0	0	11,294	609,764	8,450	10,312	0	397,672	1,137,604	3,962,811
	Net Waivers/ Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
	Net Banked	0	2,011,365	-13,920	0	0	-11,294	-6,018	-8,450	-3,200	480	-266,855	1,702,108	1,542,934
FY 2005	Dispositions	0	3,376,971	10,231	0	0	30,853	569,478	4,766	6,800	0	98,743	4,097,842	9,603,587
	Additions	0	125,406	0	1,400	282	1,192	282,752		15,975	0	313,574	740,581	4,703,392
	Net Waivers/ Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
	Net Banked	0	3,251,565	10,231	-1,400	-282	29,661	286,726	4,766	-9,175	0	-214,831	3,357,261	4,900,195
FY 2006	Dispositions	0	1,841,259	776	0	2,520	12,146	440,548	800	3,464	480	412,392	2,714,385	12,317,972
	Additions	71,347	135,493	0	19,200	0	1,556	916,251	70,956	15,601	0	344,336	1,574,740	6,278,132
	Net Waivers/ Transfers	71,500	-121,500	50,000	0	0	0	-130,945			0	130,945	0	0
	Net Banked	153	1,584,266	50,776	-19,200	2,520	10,590	-606,648	-70,156	-12,137	480	199,001	1,139,645	6,039,840
FY 2007	Dispositions	0	1,066,104	192	0	0	0	326,801	51,934		0	57,348	1,502,379	13,820,351
	Additions	0	198,421	25	0	282	1,427	367,388	192,492	4,587	933	191,665	957,220	7,235,352
	Net Waivers/ Transfers	0	-1,001,433	0	0	0	0	0	0	0	0	1,001,433	0	0
	Net Banked	0	-133,750	167	0	-282	-1,427	-40,587	-140,558	-4,587	-933	867,116	545,159	6,584,999
FY 2008	Dispositions	0	769,221	37,066	0	0	16,881	453,623	4,830	197	0	116,307	1,398,125	15,218,476
	Additions	11,300	68,165	0	0	1,440	8,117	111,775	31,043	1,100	0	100,217	333,157	7,568,509
	Net Waivers/ Transfers	0	-50,843	40,000	0	0	0	0	0	0	0	10,843	0	0
	Net Banked	-11,300	650,213	77,066	0	-1,440	8,764	341,848	-26,213	-903	0	26,933	1,064,968	7,649,967
FY 2009	Dispositions	54	1,840,345	4,210	0	0	11,776	202,177	6,116		0	80,037	2,144,715	17,363,191
	Additions	3,093	393,538	632	0	0	27,392	198,377	52,990		0	51,932	727,954	8,296,463
	Net Waivers/ Transfers	231,300	-631,300	0	0	0	0	0	0		0	400,000	0	0
	Net Banked	228,261	815,507	3,578	0	0	-15,616	3,800	-46,874	0	0	428,105	1,416,761	9,066,728
FY 2010	Dispositions	240	1,304,907	6,643	0	0	20,295	267,965	4,706	27,071	0	79,571	1,711,398	19,074,589
	Additions	250,705	175,479	107,574	0	596	15,698	161,794	30,925	5,974	0	451,639	1,200,384	9,496,847
	Net Waivers/ Transfers	586,900	-2,163,250	171,000	22,000	2,000	0	231,000			0	1,150,350	0	0
	Net Banked	336,435	-1,033,822	70,069	22,000	1,404	4,597	337,171	-26,219	21,097	0	778,282	511,014	9,577,742
FY 2011	Dispositions	0	4,855,979	2,577		0	4,181	640,006	1,877	2,237	15,840	493,766	6,016,463	25,091,052
	Additions	120	347,718	10,361	3,600	0	41,424	266,312	82,290	6,717	0	308,438	1,066,980	10,563,827
	Net Waivers/ Transfers	0	-1,234,000	30,000	22,000		140,000	240,000				802,000	0	0
	Net Banked	-120	3,274,261	22,216	18,400	0	102,757	613,694	-80,413	-4,480	15,840	987,328	4,949,483	14,527,225
FY 2012	Dispositions	288	1,894,774	4,815		32,760	1,532	123,899	10,320	832	240	76,932	2,146,392	27,237,444
	Additions	160,131	265,431	569	4,960	0	13,988	81,426	71,456	5,152	0	578,190	1,181,303	11,745,130
	Net Waivers/ Transfers	41,000	-4,404,098			16,000		2,870,687	683,411	100,000		693,000	0	0
	Net Banked	-118,843	-2,774,755	4,246	-4,960	48,760	-12,456	2,913,160	622,275	95,680	240	191,742	965,089	15,492,314

### Banking - Waivers and Transfers

Under the Department's August 9, 2002 implementing policy, sites are permitted to set aside eliminated excess area in advance of new construction through a banking process overseen now by the Office of Acquisition and Project Management (OPAM). Under the banking procedure, a site, through its HQ program office, may bank eliminated excess area for offsetting future new facility construction projects.

On a case-by-case basis when it is deemed impracticable due to critical mission requirements, a waiver to allow the offset requirement at one site to be met by transferring square footage from a site that has excess banked square footage. A Transfer occurs when square footage is transferred from one program to another at the same site.

Transfers and Waivers approved to date are as follows:

<b>Banking Transfers</b>			
<b>FY</b>	<b>Transferred From</b>	<b>Transferred To</b>	<b>Square Feet</b>
2006	NNSA - LANL	SC - LANL	34,945
2006	NNSA - SNL New Mexico	SC - SNL New Mexico	96,000
2007	EM - Richland Operations Office	SC - Pacific Northwest National Lab (PNNL)	700,000
2008	EM - Brookhaven National Lab	SC - Brookhaven National Lab	10,843
2010	EM - Savannah River Site	NNSA - Savannah River Site	75,000
2010	EM - Brookhaven National Lab	ASC - Brookhaven National Lab	9,000
2010	NNSA - SNL California	SC - SNL California	9,000
2011	EM - Idaho National Laboratory	NE - Idaho National Laboratory	90,000
2011	EM - Idaho National Laboratory REC	NE - Idaho National Laboratory REC	50,000
2012	EM - Fernald	LM - Fernald	14,000
2012	EM - Pantex	NNSA - Pantex	4,687
<b>Total Transfers</b>			<b>1,093,475</b>

## Banking Waivers

FY	Waived From	Waived To	Square Feet
2003	EM - Eastern Tennessee Technology Park (ETTP)	SC - Thomas Jefferson National Accelerator Facility	292,246
2003	EM - Laboratory for Energy Related Health Research, Davis, California	SC - Lawrence Berkeley National Laboratory	79,891
2004	SC - Argonne National Laboratory	SC - Stanford Linear Accelerator Center	93,056
2005	NNSA - Nevada Test Site	NNSA - Sandia National Laboratory	200,000
2006	SC - Oak Ridge Office	SC - Thomas Jefferson National Accelerator Facility	59,800
2006	EM - Richland Operations Office	EERE - National Renewable Energy Laboratory STM	71,500
2006	EM - Savannah River Site	FE - National Energy Technology Laboratory, Pittsburgh, PA	50,000
2007	EM - Eastern Tennessee Technology Park (ETTP)	SC - Brookhaven National Laboratory	301,433
2007	SC - Massachusetts Institute of Technology Accelerator Center	SC - Brookhaven National Laboratory	156,790
2008	Savannah River Site - EM	FE - National Energy Technology Laboratory, Morgantown, WV	40,000
2008	SC - California Institute of Technology	SC - Stanford Linear Accelerator Center	55,396
2009	Savannah River Site - EM	EERE - National Renewable Energy Laboratory STM	11,300
2009	EM - Eastern Tennessee Technology Park (ETTP)	EERE - National Renewable Energy Laboratory STM	220,000
2009	EM - Eastern Tennessee Technology Park (ETTP)	SC - Argonne National Lab	40,000
2009	EM - Eastern Tennessee Technology Park (ETTP)	SC - Brookhaven National Laboratory	360,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	SC - Fermi Lab	575,104
2010	EM - Eastern Tennessee Technology Park (ETTP)	FE - NETL Morgantown	50,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	EERE - National Renewable Energy Laboratory STM	586,900
2010	EM - Eastern Tennessee Technology Park (ETTP)	SC - SLAC	250,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	EM - Crescent Junction	20,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	HSS - National Training Center	44,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	EM - Paducah Gaseous	75,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	FE - SPRO Bayou Choctaw Facility	5,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	FE - SPRO Big Hill Facility	50,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	FE - SPRO Bryan Mound Facility	35,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	FE - SPRO New Orleans Facility	1,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	FE - SPRO West Hackberry Facility	30,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	EM - WIPP	15,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	LM - Tuba City	2,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	NNSA - Lovelace Biomedical and Environmental Research Ins	15,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	NNSA - AI Complex	10,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	SC - ORNL	880,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	NNSA - Office of Secure Transportation	170,000
2011	EM - Eastern Tennessee Technology Park (ETTP)	SC - Norte Dame	2,000
2011	EM - Eastern Tennessee Technology Park (ETTP)	EM - Office of River Protection	100,000
2011	EM - Eastern Tennessee Technology Park (ETTP)	EM - Uranium Disposition Services(UDS)-Paducah	100,000
2011	EM - Eastern Tennessee Technology Park (ETTP)	EM - Uranium Disposition Services(UDS)-Portsmouth	100,000
2011	EM - Eastern Tennessee Technology Park (ETTP)	FE - National Energy Technology Laboratory, Morgantown, WV	30,000
2011	EM - Eastern Tennessee Technology Park (ETTP)	NNSA - SNL Hawaii	10,000
2011	EM - Eastern Tennessee Technology Park (ETTP)	NNSA - Y-12	200,000
2012	EM - Eastern Tennessee Technology Park (ETTP)	SC - Argonne National Lab	450,000
2012	EM - Eastern Tennessee Technology Park (ETTP)	SC - Fermi Lab	200,000
2012	EM - Eastern Tennessee Technology Park (ETTP)	EERE - National Renewable Energy Laboratory (NREL) Cole Blvd	1,000
2012	EM - Eastern Tennessee Technology Park (ETTP)	EERE - National Wind Technology Center	40,000
2012	EM - Eastern Tennessee Technology Park (ETTP)	EM - Moab	22,000
2012	EM - Eastern Tennessee Technology Park (ETTP)	LM - Grand Junction	2,000
2012	EM - Eastern Tennessee Technology Park (ETTP)	NNSA - Kirtland	15,000
2012	EM - Eastern Tennessee Technology Park (ETTP)	NNSA - LLNL	1,100,000
2012	EM - Eastern Tennessee Technology Park (ETTP)	NNSA - LANL	800,000
2012	EM - Fernald	NNSA - SNL New Mexico	700,000
2012	EM - Fernald	NR - Bettis - Idaho	150,000
2012	EM - Fernald	NR - Bettis - Pittsburgh	282,859
2012	EM - Grand Junction	NR - KAPL - Knolls	197,418
2012	EM - Ashtabula	NR - KAPL - Kesselring	53,134
2012	EM - Mound	NNSA - SNL California	100,000
2012	EM - Mound	PA - Power Authority	100,000
2012	EM - Mound	SC - ORISE	40,000
2012	EM - Mound	SC - Pppl	3,000
2012	EM - Mound	NNSA - Kansas City Plant	1,000
2012	EM - Mound	NNSA - Nevada National Security Site	50,000
2012	EM - Mound	NNSA - Pantex	50,000
2012	EM - Mound	NNSA - Central Training Facility	50,000
2012	EM - Eastern Tennessee Technology Park (ETTP)	EM - ORNL (X-10)	60,000
<b>Total Waivers</b>			<b>9,854,827</b>

## **Reporting Methodology**

The information for this report is derived from the Department's Facilities Information Management System (FIMS). Queries were taken on February 1, 2013.