

Department of Energy
Budget by Appropriation
(discretionary dollars in thousands)

Discretionary Summary By Appropriation	FY 2009 Current Approp.	FY 2009 Current Recovery	FY 2010 Current Approp.	FY 2011 Congressional Request	FY 2011 vs. FY 2010	
					\$	%
Energy And Water Development, And Related Agencies Appropriation Summary						
Energy Programs						
Energy Efficiency and Renewable Energy	2,156,865	16,771,907	2,242,500	2,355,473	+112,973	+5.0%
Electricity Delivery and Energy Reliability	134,629	4,495,712	171,982	185,930	+13,948	+8.1%
Nuclear Energy	791,444	0	786,637	824,052	+37,415	+4.8%
Fossil Energy Programs						
Clean Coal Technology	0	0	0	0	—	—
Fossil Energy Research and Development	863,104	3,398,607	672,383	586,583	-85,800	-12.8%
Naval Petroleum and Oil Shale Reserves	19,099	0	23,627	23,614	-13	-0.1%
Strategic Petroleum Reserve	226,586	0	243,823	138,861	-104,962	-43.0%
Strategic Petroleum Account	-21,586	0	0	0	—	—
Northeast Home Heating Oil Reserve	9,800	0	11,300	11,300	—	—
<i>Subtotal, Fossil Energy Programs</i>	<i>1,097,003</i>	<i>3,398,607</i>	<i>951,133</i>	<i>760,358</i>	<i>-190,775</i>	<i>-20.1%</i>
Uranium Enrichment D&D Fund	535,503	390,000	573,850	730,498	+156,648	+27.3%
Energy Information Administration	110,595	0	110,595	128,833	+18,238	+16.5%
Non-Defense Environmental Cleanup	261,819	483,000	254,673	225,163	-29,510	-11.6%
Science	4,813,470	1,632,918	4,903,710	5,121,437	+217,727	+4.4%
Energy Transformation Acceleration Fund	8,700	388,856	0	299,966	+299,966	N/A
Nuclear Waste Disposal	145,390	0	98,400	0	-98,400	-100.0%
Departmental Administration	155,326	42,000	168,944	169,132	+188	+0.1%
Inspector General	51,927	15,000	51,927	42,850	-9,077	-17.5%
Advanced Technology Vehicles Manufacturing Loan	7,510,000	10,000	20,000	9,998	-10,002	-50.0%
Innovative Technology Loan Guarantee Program	0	0	0	500,000	+500,000	N/A
Section 1705 Temporary Loan Guarantee Program	0	3,960,000	0	0	—	—
<i>Total, Energy Programs</i>	<i>17,772,671</i>	<i>31,588,000</i>	<i>10,334,351</i>	<i>11,353,690</i>	<i>+1,019,339</i>	<i>+9.9%</i>
Atomic Energy Defense Activities						
National Nuclear Security Administration:						
Weapons Activities	6,410,000	0	6,384,431	7,008,835	+624,404	+9.8%
Defense Nuclear Nonproliferation	1,545,071	0	2,136,709	2,687,167	+550,458	+25.8%
Naval Reactors	828,054	0	945,133	1,070,486	+125,353	+13.3%
Office of the Administrator	439,190	0	410,754	448,267	+37,513	+9.1%
<i>Total, National Nuclear Security Administration</i>	<i>9,222,315</i>	<i>0</i>	<i>9,877,027</i>	<i>11,214,755</i>	<i>+1,337,728</i>	<i>+13.5%</i>
Environmental and Other Defense Activities						
Defense Environmental Cleanup	5,656,345	5,127,000	5,642,331	5,588,039	-54,292	-1.0%
Other Defense Activities	1,314,063	0	847,468	878,209	+30,741	+3.6%
Defense Nuclear Waste Disposal	143,000	0	98,400	0	-98,400	-100.0%
<i>Total, Environmental & Other Defense Activities</i>	<i>7,113,408</i>	<i>5,127,000</i>	<i>6,588,199</i>	<i>6,466,248</i>	<i>-121,951</i>	<i>-1.9%</i>
<i>Total, Atomic Energy Defense Activities</i>	<i>16,335,723</i>	<i>5,127,000</i>	<i>16,465,226</i>	<i>17,681,003</i>	<i>+1,215,777</i>	<i>+7.4%</i>
Power Marketing Administration						
Southeastern Power Administration	7,420	0	7,638	0	-7,638	-100.0%
Southwestern Power Administration	28,414	0	44,944	12,699	-32,245	-71.7%
Western Area Power Administration	218,346	10,000	256,711	105,558	-151,153	-58.9%
Falcon & Amistad Operating & Maintenance Fund	2,959	0	2,568	220	-2,348	-91.4%
Colorado River Basins	-23,000	0	-23,000	-23,000	—	—
<i>Total, Power Marketing Administrations</i>	<i>234,139</i>	<i>10,000</i>	<i>288,861</i>	<i>95,477</i>	<i>-193,384</i>	<i>-66.9%</i>
Federal Energy Regulatory Commission	0	0	0	0	—	—
<i>Subtotal, Energy And Water Development and Related Agencies</i>	<i>34,342,533</i>	<i>36,725,000</i>	<i>27,088,438</i>	<i>29,130,170</i>	<i>+2,041,732</i>	<i>+7.5%</i>
Uranium Enrichment D&D Fund Discretionary Payments	-463,000	0	-463,000	-696,700	-233,700	-50.5%
Excess Fees and Recoveries, FERC	-23,080	0	-28,886	-29,111	-225	-0.8%
Total, Discretionary Funding	33,856,453	36,725,000	26,596,552	28,404,359	+1,807,807	+6.8%

* The Defense Environmental Cleanup/Uranium Enrichment Decontamination and Decommissioning Fund accounts reflect correctly the Administration's policy for the Department's FY 2011 request. These accounts include \$47 million that was inadvertently omitted from the official Budget request. A budget amendment is expected to be forthcoming to formally correct for this error.