



Idaho National Laboratory Battelle Energy Alliance, LLC

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Idaho National Laboratory Vision & Mission



Develop world-class nuclear energy capability



Foster education, research, industry, government and international collaborations to produce the needed investment, programs and expertise



Become the Preeminent Internationally-Recognized Nuclear Energy RD&D Laboratory



Become a major center for national and homeland security technology RD&D

Become a leading clean energy RD&D laboratory and a regional resource

The U.S. National Nuclear Laboratory with Multi-Program Capabilities



Fiscal Year 2009 Accomplishments

- FY09 Small Business Accomplishments *(as of 8/31/09)*
- **\$840M Business Volume; estimated procurement volume \$290M**
- **\$118M in Small Business awards; anticipate an additional \$20-\$30M in small business awards prior to year-end.**
- **Expect to meet or exceed all seven socioeconomic goals**
- **Issued 71 university-led research and development contracts totaling \$44M under DOE's Nuclear Energy University Program**
- **Issued over \$25M construction contracts to small businesses to support campus development projects**
- **Received 2008 DOE M&O Small Business Program Manager of Year Award**
 - **Idaho Small Business, CRI Advantage, was nominated by INL and awarded 2008 DOE Small Business of the Year**
 - **INL Protégé, Portage, Inc., national recognized by *Inc. Magazine* and *Engineering News Record* as a top engineering firm**



Fiscal Year 2010 Focus & Goals

- **Laboratory Focus**

- **Advanced Fuel Cycle Initiatives at the National Scientific User Facility (Advanced Test Reactor upgrades)**
- **Center for Advanced Energy Studies Collaborations; funding DOE Nuclear Energy University Program**
- **NHS Critical Infrastructure Programs**
- **Continuation of Campus Development Projects**



- **Program Goals** (*early estimates*)

- **Projected Business Volume - \$940M**
- **Historically adjusted procurement volume is 40% of total business volume (\$376M)**
- **Projected Small Business Spend - \$150M-\$160M**