

FUNDING BY APPROPRIATION

	(\$K)				
	FY 2016 Enacted	FY 2017 Annualized CR*	FY 2018 Request	FY 2018 vs FY 2016	
				\$	%
<b>Department of Energy Budget by Appropriation</b>					
<b>Energy and Water Development, and Related Agencies</b>					
<b>Energy Programs</b>					
Energy Efficiency and Renewable Energy	2,069,194	2,069,059	636,149	-1,433,045	-69.3%
Electricity Delivery and Energy Reliability	206,000	205,608	120,000	-86,000	-41.7%
Nuclear Energy	986,161	984,286	703,000	-283,161	-28.7%
<b>Fossil Energy Programs</b>					
Fossil Energy Research and Development	632,000	630,799	280,000	-352,000	-55.7%
Naval Petroleum and Oil Shale Reserves	17,500	17,467	4,900	-12,600	-72.0%
Strategic Petroleum Reserve	212,000	211,597	180,000	-32,000	-15.1%
Strategic Petroleum Account	0	0	8,400	+8,400	N/A
Northeast Home Heating Oil Reserve	7,600	7,586	6,500	-1,100	-14.5%
<b>Total, Fossil Energy Programs</b>	<b>869,100</b>	<b>867,449</b>	<b>479,800</b>	<b>-389,300</b>	<b>-44.8%</b>
Uranium Enrichment Decontamination and Decommissioning (UED&D) Fund	673,749	767,014	752,749	+79,000	+11.7%
Energy Information Administration	122,000	121,768	118,000	-4,000	-3.3%
Non-Defense Environmental Cleanup	255,000	254,515	218,400	-36,600	-14.4%
Science	5,347,000	5,336,835	4,472,516	-874,484	-16.4%
Advanced Research Projects Agency - Energy	291,000	290,446	20,000	-271,000	-93.1%
Nuclear Waste Disposal	0	0	90,000	+90,000	N/A
Departmental Administration	130,971	130,722	145,652	+14,681	+11.2%
Office of the Inspector General	46,424	46,336	49,000	+2,576	+5.5%
Title 17 - Innovative Technology Loan Guarantee Program	17,000	14,920	0	-17,000	-100.0%
Advanced Technology Vehicles Manufacturing Loan Program	6,000	5,989	0	-6,000	-100.0%
<b>Total, Energy Programs</b>	<b>11,019,599</b>	<b>11,094,947</b>	<b>7,805,266</b>	<b>-3,214,333</b>	<b>-29.2%</b>
<b>Atomic Energy Defense Activities</b>					
<b>National Nuclear Security Administration</b>					
Weapons Activities	8,846,948	8,830,130	10,239,344	+1,392,396	+15.7%
Defense Nuclear Nonproliferation	1,940,302	1,936,614	1,793,310	-146,992	-7.6%
Naval Reactors	1,375,496	1,372,881	1,479,751	+104,255	+7.6%
Federal Salaries and Expenses	363,766	363,937	418,595	+54,829	+15.1%
<b>Total, National Nuclear Security Administration</b>	<b>12,526,512</b>	<b>12,503,562</b>	<b>13,931,000</b>	<b>+1,404,488</b>	<b>+11.2%</b>
<b>Environmental and Other Defense Activities</b>					
Defense Environmental Cleanup	5,289,742	5,279,686	5,537,186	+247,444	+4.7%
Other Defense Activities	776,425	774,949	815,512	+39,087	+5.0%
Defense Nuclear Waste Disposal	0	0	30,000	+30,000	N/A
<b>Total, Environmental and Other Defense Activities</b>	<b>6,066,167</b>	<b>6,054,635</b>	<b>6,382,698</b>	<b>+316,531</b>	<b>+5.2%</b>
<b>Total, Atomic Energy Defense Activities</b>	<b>18,592,679</b>	<b>18,558,197</b>	<b>20,313,698</b>	<b>+1,721,019</b>	<b>+9.3%</b>
<b>Power Marketing Administrations</b>					
Southeastern Power Administration	0	0	0	0	N/A
Southwestern Power Administration	11,400	11,378	11,400	0	N/A
Western Area Power Administration	93,372	93,194	93,372	0	N/A
Falcon and Amistad Operating and Maintenance Fund	228	228	228	0	N/A
Colorado River Basins Power Marketing Fund	-23,000	-23,000	-23,000	0	N/A
<b>Total, Power Marketing Administrations</b>	<b>82,000</b>	<b>81,800</b>	<b>82,000</b>	<b>0</b>	<b>N/A</b>
Federal Energy Regulatory Commission (FERC)	0	0	0	0	N/A
<b>Subtotal, Energy and Water Development and Related Agencies</b>	<b>29,694,278</b>	<b>29,734,944</b>	<b>28,200,964</b>	<b>-1,493,314</b>	<b>-5.0%</b>
Excess Fees and Recoveries, FERC	-23,587	-15,882	-9,000	+14,587	+61.8%
Title XVII Loan Guarantee Program Section 1703 Negative Credit Subsidy Receipt	-68,000	-67,871	-35,000	+33,000	+48.5%
Sale of Northeast Gas Reserve	0	0	-69,000	-69,000	N/A
Use of Advanced Research Projects Agency - Energy Balances	0	0	-46,367	-46,367	N/A
<b>Total, Funding by Appropriation</b>	<b>29,602,691</b>	<b>29,651,191</b>	<b>28,041,597</b>	<b>-1,561,094</b>	<b>-5.3%</b>

\*The Consolidated Appropriations Act was not available when the Department of Energy developed the FY 2018 Congressional Budget. Therefore, the FY 2017 Annualized CR amounts reflect the P.L. 114-254 continuing resolution level annualized to a full year.