

## Current Performance on Projects with Approved Baselines



DOE Project Number	Project Name	Current Critical Decision	Original Approved Cost	Original Completion Date	Rebaselines	Rebaselined Project Cost	Rebaselined Completion Date	Site
RL-0011.C1	Plutonium Finishing Plant (PFP) Decontamination and Dismantlement - ARRA Base	CD-3	\$330,200,000	9/30/2011	2	\$352,000,000	11/30/2017	Hanford Site
RL-0041.C1	Nuclear Facility D&D - River Corridor Closure Project	CD-3	\$2,251,500,000	9/30/2019	0			Hanford Site
15-D-401	KW Basin Sludge Removal Project	CD3	\$311,000,000	11/30/2019	0			Hanford Site
RL-0011.C2	Plutonium Finishing Plant Demolition Project	CD3	\$72,600,000	8/31/2018	0			Hanford Site
15-D-410	Fort St. Vrain Facility Improvements Project	CD-3	\$11,400,000	12/31/2017	0			Idaho National Laboratory
ID-0030B.C4	Accelerated Retrieval Project IX	CD-3	\$26,400,000	9/30/2017	0			Idaho National Laboratory
VL-SPRU-0040.C1	Nuclear Facility D&D - Separations Process Research Unit	CD-3	\$78,600,000	9/30/2012	Pending	TBD	TBD	Knolls Atomic Power Laboratory
VL-SPRU-0040.C2	Building G2 & H2 D&D	CD-3	\$37,000,000	9/30/2012	0			Knolls Atomic Power Laboratory
CBC-LBNL-0040.C1	Old Town Demolition Project, Phase 1 Project	CD3	\$30,974,063	10/3/2017	0			Lawrence Berkeley National Laboratory
OR-0040.C4.1	K-27 Demolition Project	CD-3	\$98,201,000	12/31/2018	0			Oak Ridge Office
01-D-416	Waste Treatment and Immobilization Plant (WTP)	CD-3	\$5,781,000,000	7/31/2011	1	\$12,263,000,000	11/30/2019	Office of River Protection
SR-0030.D.C1	D-Area Ash Project	CD-3	\$74,200,000	7/31/2020	0			Savannah River Site
05-D-405	Salt Waste Processing Facility (SWPF)	CD-3	\$900,000,000	11/30/2013	1	\$2,322,000,000	1/31/2021	Savannah River Site
15-D-402	Saltstone Disposal Unit #6 (SDU6)	CD-3	\$143,166,420	11/30/2018	0			Savannah River Site

Critical Decisions are the five major milestones in the project lifecycle, as defined by DOE Order 413.3B, *Program and Project Management for the Acquisition of Capital Assets*.

CD0	Approve Mission Need
CD1	Approve Alternative Selection and Cost Range
CD2	Approve Performance Baseline
CD3	Approve Start of Construction or Execution
CD4	Approve Start of Operations or Project Completion