

EM Contractor Fee

March 2016

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|---------------------------------------|---|
| Site: | Portsmouth Paducah Project Office |
| Contract Name: | Portsmouth Facility Support Services Contract |
| Contractor: | Wastren-EnergX Mission Support, LLC |
| Contract Number: | DE-CI0000004 |
| Contract Type: | Cost Plus Award Fee |
| Total Estimated Contract Cost: | \$155,000,000 |
| Contract Base Period: | December 22, 2009 - July 25, 2015 |
| Contract Option Period: | *Extension executed POP to April 24th, 2016 |

Fee Information

| Minimum Fee (Base Fee) | \$3,100,000 | |
|--------------------------------|---------------------|--------------------|
| Maximum Fee (Award Fee) | \$8,073,375 | |
| Performance Period | Award Fee Available | Award Fee Earned |
| FY2010 | \$359,179 | \$289,238 |
| FY2011 | \$725,476 | \$573,169 |
| FY2012 | \$1,479,652 | \$1,339,065 |
| FY2013 | \$1,499,253 | \$1,319,342 |
| FY2014 | \$1,556,035 | \$1,447,113 |
| FY2015 | \$1,435,629 | \$1,406,916 |
| FY2016* | \$1,018,151 | TBD |
| Cumulative Fee | \$8,073,375 | \$6,374,843 |



EM Environmental Management

safety ❖ performance ❖ cleanup ❖ closure