

## EM Contractor Fee

March 2016

|                                       |   |
|---------------------------------------|---|
| <b>Site:</b>                          | <b>Carlsbad Field Office - Carlsbad, NM</b> |
| <b>Contract Name:</b>                 | Waste Isolation Pilot Plant Operations      |
| <b>Contractor:</b>                    | <b>Nuclear Waste Partnership, LLC</b>       |
| <b>Contract Number:</b>               | DE-EM0001971                                |
| <b>Contract Type:</b>                 | Cost Plus Award Fee                         |
| <b>Total Estimated Contract Cost:</b> | \$1,658,536,663                             |
| <b>Contract Base Period:</b>          | October 1, 2012 - September 30, 2017        |
| <b>Contract Option Period:</b>        | Option 1: 10/1/17 - 9/30/22                 |

### Fee Information

| <b>Minimum Fee</b>    | \$0                 |                     |
|-----------------------|---------------------|---------------------|
| <b>Maximum Fee</b>    | \$50,021,008        |                     |
| Performance Period    | Fee Available       | Fee Earned          |
| <b>FY2013</b>         | \$8,192,895         | \$7,892,519         |
| <b>FY2014</b>         | \$8,192,895         | \$561,266           |
| <b>FY2015</b>         | \$13,665,946        | \$9,194,460         |
| <b>FY2016</b>         | \$12,322,570        | \$175,000           |
| <b>FY2017</b>         | \$7,646,702         |                     |
| <b>Cumulative Fee</b> | <b>\$50,021,008</b> | <b>\$17,823,245</b> |



*EM* Environmental Management

*safety ❖ performance ❖ cleanup ❖ closure*