



Office of Management
Office of Acquisition and Project Management

Project Dashboard - September 2015

Post CD-2 Active Projects

	Program	Contractor	Project Number	Project Title	Original Project Budget	Project Budget	Monthly Overall Assessment	Cost Performance	Schedule Performance
1	EM	Bechtel National Inc.	01-D-416	Waste Treatment and Immobilization Plant (WTP)	\$ 5,781,000,000	\$ 12,263,000,000	R	1.01	1.00
2	EM	Parsons Government Services Inc.	05-D-405	Salt Waste Processing Facility (SWPF)	\$ 900,000,000	\$ 2,322,000,000	G	1.01	1.00
3	EM	CH2M Hill Plateau Remediation Company	15-D-401	KW Basin Sludge Removal Project	\$ 308,273,000	\$ 308,273,000	R	NR	NR
4	EM	Savannah River Remediation, LLC	15-D-402	Saltstone Disposal Unit #6 (SDU6)	\$ 143,166,420	\$ 143,166,420	G	1.02	0.91
5	EM	University of California-LBNL	CBC-LBNL-0040.C1	Old Town Demolition Project, Phase 1 Project	\$ 30,974,063	\$ 30,974,063	G	1.07	0.55
6	EM	URS / CH2M Hill Oak Ridge, LLC	OR-0040.C4.1	K-27 Demolition Project	\$ 98,201,000	\$ 98,201,000	G	NR	NR
7	EM	URS / CH2M Hill Oak Ridge, LLC	OR-0040.C5	K-31 Facility Demolition	\$ 61,917,000	\$ 61,917,000	G	1.14	1.36
8	EM	CH2M Hill Plateau Remediation Company	RL-0011.C1	Plutonium Finishing Plant (PFP) Decontamination and Dismantlement - ARRA Base	\$ 330,200,000	\$ 352,000,000	G	0.95	0.99
9	EM	Washington Closure Hanford, LLC	RL-0041.C1	Nuclear Facility D&D - River Corridor Closure Project	\$ 2,251,500,000	\$ 2,251,500,000	R	1.07	0.94



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10	EM	Savannah River Nuclear Solutions, LLC	SR-0030.D.C1	D-Area Ash Project	\$ 185,000,000	\$ 185,000,000	R	NR	NR
11	EM	URS Energy & Construction, Inc.	VL-SPRU-0040.C1	Nuclear Facility D&D - Separations Process Research Unit	\$ 78,600,000	\$ 78,600,000	R	1.01	0.99
12	EM	URS Energy & Construction, Inc.	VL-SPRU-0040.C2	Building G2 & H2 D&D	\$ 37,000,000	\$ 37,000,000	R	NR	NR
13	NA	Consolidated Nuclear Security, LLC	06-D-141-05	Uranium Processing Facility Site Infrastructure and Services	\$ 78,500,000	\$ 78,500,000	G	1.07	1.18
14	NA	Los Alamos National Security, LLC	07-D-220-03	Radioactive Liquid Waste Treatment Facility Upgrade Project Low Level Waste (RLWTFUP – LLW) Subproject	\$ 82,694,000	\$ 82,694,000	G	1.10	0.91
15	NA	Consolidated Nuclear Security, LLC	08-D-802	High Explosive Pressing Facility (HEPF)	\$ 80,578,000	\$ 145,297,000	R	1.01	0.98
16	NA	Los Alamos National Security, LLC	11-D-801C	TA-55 Infrastructure Reinvestment, Phase II, Phase C	\$ 92,696,000	\$ 92,696,000	Y	0.92	0.95
17	NA	Los Alamos National Security, LLC	12-D-301-02	TRU Waste Facility, Phase B, Staging and Characterization Facility	\$ 99,165,000	\$ 99,254,000	G	0.98	0.86
18	NA	CB&I ARVEA MOX Services, LLC	99-D-143	Mixed Oxide Fuel Fabrication Facility (MOX)	\$ 4,814,329,000	\$ 4,857,129,000	R	1.00	0.99



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19	NE	Battelle Energy Alliance, LLC	13-D-905	Remote-Handled Low-Level Waste Disposal	\$ 77,576,000	\$ 77,576,000	G	1.00	0.95
20	SC	Jefferson Science Associates, LLC	06-SC-01	12 GeV Continuous Electron Beam Accelerator Facility (CEBAF) Upgrade	\$ 310,000,000	\$ 338,000,000	G	0.97	0.99
21	SC	Brookhaven Science Associates, LLC	11-SC-30YD	LHC ATLAS Detector Upgrade	\$ 33,250,000	\$ 33,250,000	G	1.01	0.98
22	SC	Fermi Research Alliance, LLC	11-SC-41	Muon to Electron Conversion Experiment (Mu2e)	\$ 273,677,000	\$ 273,677,000	G	0.99	0.97
23	SC	Stanford University	12-SC-70	Science and User Support Building (SUSB)	\$ 65,000,000	\$ 65,000,000	G	1.00	0.96
24	SC	Fermi Research Alliance, LLC	13-SC-70	Utilities Upgrade (UU)	\$ 36,000,000	\$ 36,000,000	G	1.02	0.99
25	SC	Jefferson Science Associates, LLC	13-SC-71	Utility Infrastructure Modernization (UIM)	\$ 29,900,000	\$ 29,900,000	G	1.00	0.98
26	SC	University of California-LBNL	41ZA	Mid-Scale Dark Energy Spectroscopic Instrument (DESI)	\$ 56,328,000	\$ 56,328,000	G	NR	NR
27	SC	Battelle Memorial Institute	MIE-21-XB	U.S. Belle II	\$ 15,000,000	\$ 15,000,000	G	NA	NA



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28	SC	Brookhaven Science Associates, LLC	NEXT	NSLS II Experimental Tools (NEXT)	\$ 90,000,000	\$ 90,000,000	G	0.96	0.97
29	SC	Stanford University	SC-25-11-LSST	LSST Camera	\$ 168,000,000	\$ 168,000,000	G	1.07	0.95
30	SC	Fermi Research Alliance, LLC	SC-30YB	LHC CMS Detector Upgrade	\$ 33,217,000	\$ 33,217,000	G	1.01	0.96
31	SC	Fermi Research Alliance, LLC	SC-30YC	Muon g-2 Project at Fermi National Accelerator Laboratory (FNAL)	\$ 46,400,000	\$ 46,400,000	G	NR	NR

Monthly Overall Assessment	LEGEND
	Project is expected to breach its Performance Baseline cost, schedule, or scope.
	Project is at risk of breaching its Performance Baseline cost, schedule, or scope.
	Project is expected to meet its Performance Baseline cost, schedule, and scope.
.90 to 1.15	Typical satisfactory range for Cost/Schedule Performance
NA	Not Applicable I.E. Project cost under \$20,000,000 or firm fixed price.
NR	Not Reported