



National Nuclear Security Administration



Budget Atomization

April 2015

As of May 2014:

- **4 Treasury Symbols**

- Weapons Activities (WA), Defense Nuclear Nonproliferation (DNN), Naval Reactors (NR), and Federal Salaries and Expenses (FSE)
- Federal personnel accounts in FSE, WA, and NR have sub-accounts within 4 symbols
- Congressional approval required to move funds between

- **166 Congressional Controls**

- 123 (74%) < \$50M
- 82 (49%) < \$10M
- Generally requires Congressional approval to move funds; limited exception

- **814 B&R codes**

- In DOE's official accounting system; used to make payment to contractor
- NNSA moves funds weekly between B&Rs within same Congressional Control

- **NNSA / Contractor**

- Not legal controls. Not in DOE official accounting systems. In project management systems
- DP (NA-10) has ~1,600 Activity Data Sheets (ADS) that roll-up to Work Breakdown Structure
- DNN (NA-20) has over 1,400 unique WBS numbers
- NA-50 has about 500 WBS numbers
- Other NNSA, DOE, and WFO organizations have their own controls
- Unknown are number of contractor-identified controls for their own purposes

LANL CONTROLS EXAMPLE

(NOTE: LANL DOES NOT RECEIVE FUNDING FROM ALL NNSA CONGRESSIONAL CONTROLS (166) AND ALL B&Rs (814))

