

AWARD FEE DETERMINATION SCORECARD

Contractor: Fluor-B&W Portsmouth, LLC.

Contract: DE-AC30-10CC40017

Award Period: October 1, 2013 through September 30, 2014 (FY14)

Basis of Evaluation: FY-14 Award Fee Plan for Fluor-B&W Portsmouth, LLC; Portsmouth Gaseous Diffusion Plant (GDP) Decontamination and Decommissioning (D&D), Revision 2, dated May 13, 2014

Award Fee Available: \$15,515,402

Total award fee available is split 70/30% into objective Performance Based Incentives (PBIs) (\$10,860,781) and subjective Categories of Performance (CPs) (\$4,654,621). (Fee Available current through contract modification 133.)

Award Fee Earned: **\$12,700,908** earned (PBIs & Subjective) for **81.86%** of the total award fee available, total unearned is \$2,814,494.

Performance Based Incentives (PBIs):

\$10,513,236 for PBIs – There were 12 PBIs; 11 PBIs were fully met and 1 PBI was partially met; equaling **96.8%** of available fee earned.

Award Fee Area Adjectival Ratings (Subjective CP):

- Quality and Effectiveness in performing the DOE Mission and D&D to include Project Management pursuant to Contract #DE-AC30-10CC40017 (60% of subjective fee available or available amount of - \$2,792,773).
 - o Adjective Rating: Satisfactory (range 0% -50%); **Determination is 39% or \$1,089,182 Awarded**
- Quality and Effectiveness in performing Environmental Safety, Health, and Quality (ESH&Q) and Regulatory. Ability to demonstrate a strong culture including strict compliance as demonstrated by successful safety records (C.2.7.3). Ability to manage environmental remediation, waste management and nuclear material storage, disposition and accountability (C.2.4; C.2.5; and C.2.6). (40% of subjective fee available or \$1,861,848 available).
 - o Adjective Rating: Good (range 51% - 75%); **Determination is 59% or \$1,098,490 Awarded**

The contractor did meet or exceed the majority of performance goals and objectives for the period.

Significant Achievements:

- Sampled and removed 75 out of 200 cells of uranium enrichment equipment in the period.
- Shipped 1,985 enrichment components off-site for disposal.
- Effectively coordinated and implemented a cost effective approach to ship specific uranium oxide wastes using a DOE exemption and DOE drivers.
- Implemented an Integrated Safety Management System, the system was verified by DOE.
- Delivered a Life Cycle Performance Measurement Baseline for the entire Portsmouth D&D scope.
- Supported DOE in issuing CERCLA Remedial Investigation/Feasibility Studies for both Portsmouth D&D waste disposition and process building disposition.

Areas for Improvement:

- Continues to experience difficulties in fully implementing the Quality System Non-Destructive Assay program.
- Did not accurately forecast the maintenance requirements for the aging plant systems.
- Actual costs exceeded cost control targets by 13%.
- Instances of weak quality assurance and quality control.

The AWARD FEE PLAN for this contract period is available at: (<http://www.pppo.energy.gov/contracts.html>)