



Department of Energy
Washington, DC 20585

January 13, 2015

MEMORANDUM FOR DISTRIBUTION

FROM: CARMELO MELENDEZ
SENIOR REAL PROPERTY OFFICER
AND DIRECTOR, OFFICE OF PROPERTY MANAGEMENT

SUBJECT: Fiscal Year 2014 Excess Elimination Report

The Conference Report (Rpt. 107-258) accompanying the fiscal year (FY) 2002 Energy and Water Development Appropriations Act directed the Department of Energy (DOE) to implement a program to offset new construction with disposition on a one-for-one square footage basis and to develop an excess facility elimination report. Attached is the Department's FY 2014 Excess Elimination Report.

The elimination of excess facility capacity is an ongoing effort at all DOE programs and sites. Eliminating excess facilities frees up future budget resources for maintaining and recapitalizing DOE's remaining facilities. This report expands the Department's excess area elimination outcomes through FY 2014. This Report is generated from the Department's Bank of eliminated square feet. The Department's Bank spreadsheet can be accessed from the following website:

http://www.fimsinfo.doe.gov/excess_elimination.htm. Click on DOE Bank link. Summary of FY 2014 results are as follows:

DOE Space Bank - Results At A Glance FY 2014						
FY 2002 to FY 2013 Dispositions (square feet)	FY 2014 Dispositions (square feet)	FY 2014 Gross Banked Dispositions (square feet)	FY 2002 to FY 2013 Additions Subject to Offset (square feet)	FY 2014 Additions subject to Offset (square feet)	Total Additions Subject to Offset (square feet)	FY 2014 Net Banked Area (square feet)
24,035,398	1,212,147	25,247,545	8,583,326	422,521	9,005,847	16,241,698

My point of contact for this report is Phil Dalby (202)586-4548.

Attachment



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FY 2014 Report on DOE's Disposition of Excess Real Property

Status of Banked Square Feet for Future One-for-One Offsets



**Office of Acquisition and Project Management
January 2015**

DOE REPORT ON THE ELIMINATION OF EXCESS FACILITIES

Background

The Conference Report (Rpt. 107-258) accompanying the FY 2002 Energy and Water Development Appropriations Act directed the Department to develop an excess facility elimination report to be submitted as part of the Congressional budget.

To implement the program the Chief Financial Officer issued a policy letter on August 9, 2002. Under this policy, any construction project that began construction in FY 2003 or later must meet the requirement to eliminate an equivalent area of excess buildings and facilities. Further, the policy requires the elimination of area to offset new construction must occur by the year of beneficial occupancy of the new facilities. It established a banking program whereby sites can bank excess square footage eliminated to be used for future offset of new construction. Projects that began construction before FY 2003 are not required to meet the offset requirement.

In the FY 2007 report, the Department requested relief from this report because the Department had fulfilled the intent of Conference Report (Rpt. 107-258) by establishing a program to offset new construction with disposition on a one-for-one square footage basis and had disposed of 7 million more square feet than it has constructed since FY 2003.

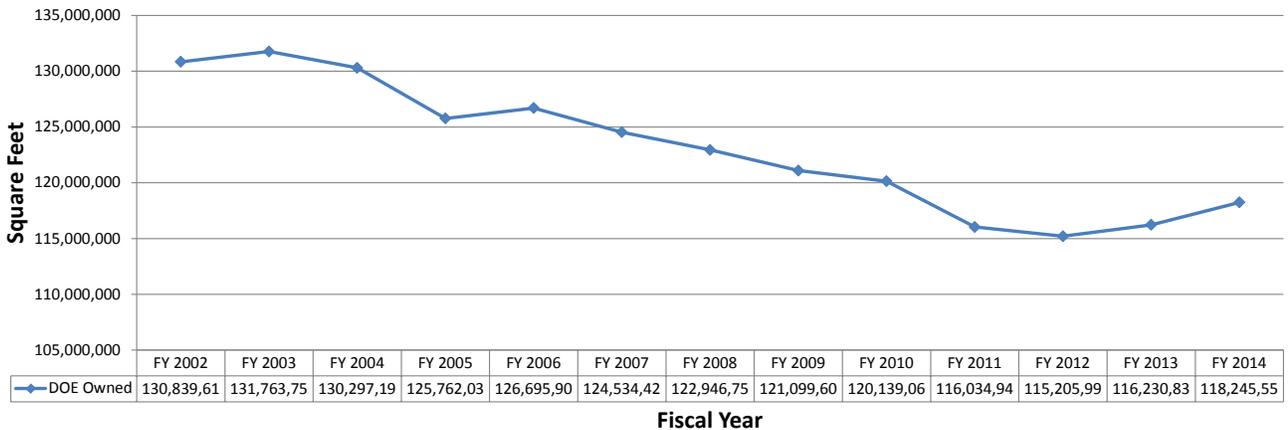
The elimination of excess facilities is an ongoing effort in all Department of Energy (DOE) programs. Eliminating excess facilities frees up future budget resources for maintaining and recapitalizing DOE's remaining facilities. This report details the Department's excess area elimination efforts through FY 2014. Previous reports were submitted for FY 2003 through FY 2013.

Results At A Glance

DOE Space Bank - Results At A Glance FY 2014						
FY 2002 to FY 2013 Dispositions (square feet)	FY 2014 Dispositions (square feet)	FY 2014 Gross Banked Dispositions (square feet)	FY 2002 to FY 2013 Additions Subject to Offset (square feet)	FY 2014 Additions subject to Offset (square feet)	Total Additions Subject to Offset (square feet)	FY 2014 Net Banked Area (square feet)
24,035,398	1,212,147	25,247,545	8,583,326	422,521	9,005,847	16,241,698

Footprint Status

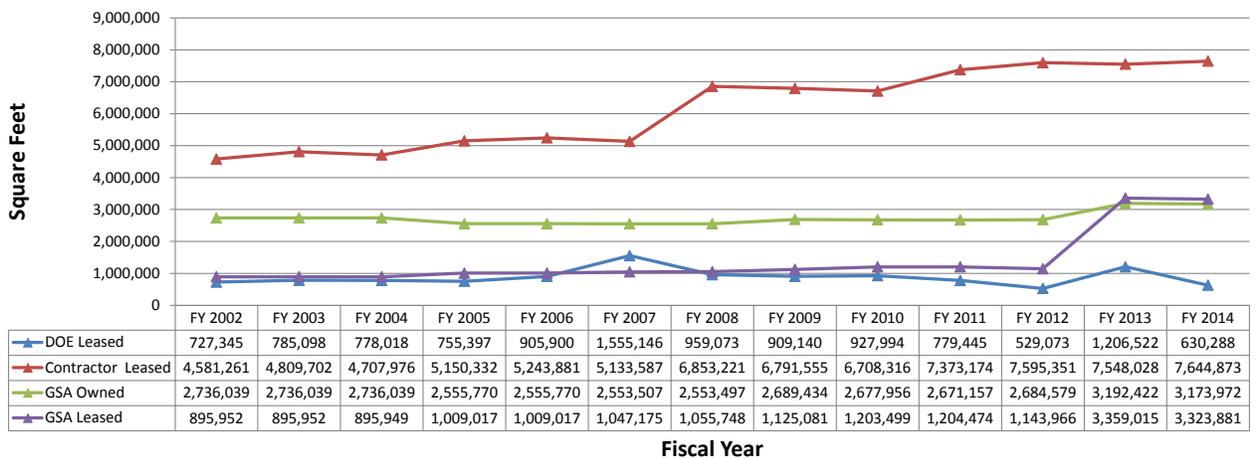
DOE Owned Footprint (Buildings and Trailers) FY 2002 to FY 2014



Note: FY 2013 and FY 2014 increase in DOE Owned square footage is due to Bonneville Power Administration (BPA) adding assets to FIMS.

DOE Leased Buildings

Leased Assets FY 2002 to FY 2014

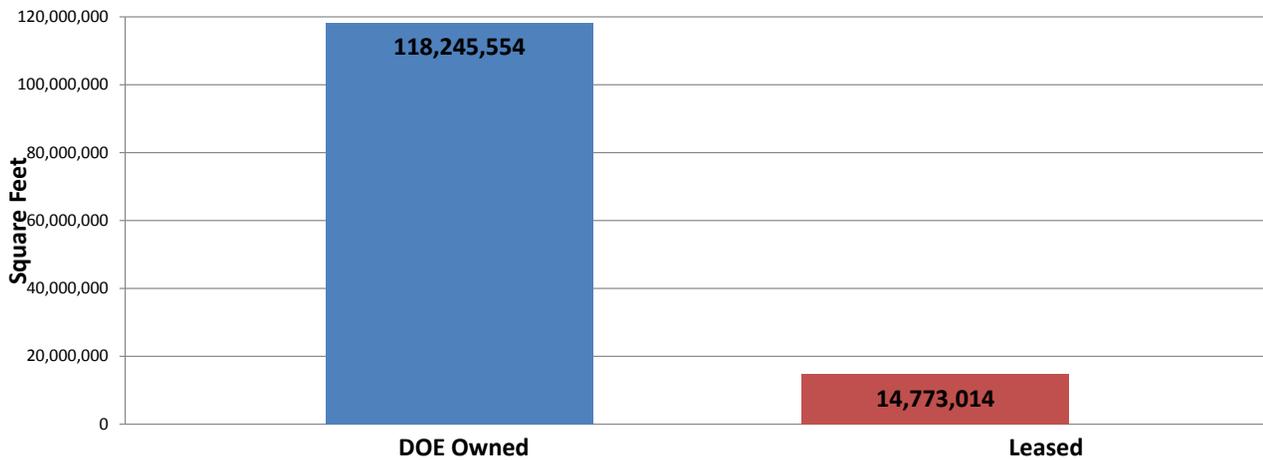


Notes:

1. FY 2013 DOE leased square footage increase is due to BPA adding assets to FIMS for the first time in FY 2013. BPA added 681,653 SF of DOE leased square footage.
2. FY 2013 GSA Leased square footage increase is due to adding FERC 590,334 SF; Kansas City Plant 1,509,950 SF and Oak Ridge Office Joe L. Evins Federal Building 144, 584 SF to FIMS in FY 2013.
3. FY 2013 GSA owned square footage increases is due to BPA adding assets to FIMS for the first time in FY 2013. BPA added 479,022 SF of GSA owned square footage.

DOE Owned vs. Leased Assets

FY 2014 DOE Owned vs. All Leased Square Footage

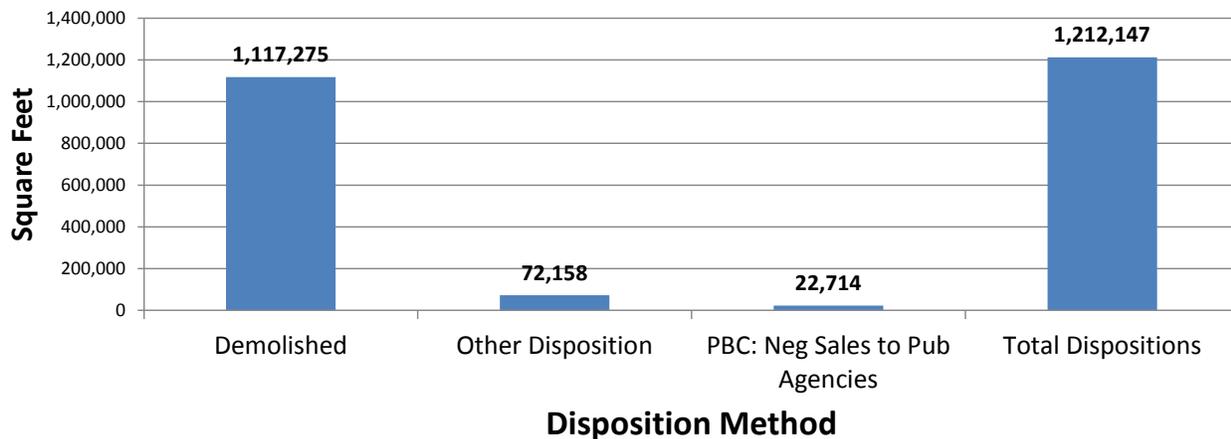


FY 2013 PERFORMANCE

Area eliminated

The chart below identifies the gross area eliminated through sales, transfers, demolition, and other means of disposition during FY 2014.

FY 2014 Square Feet Eliminated

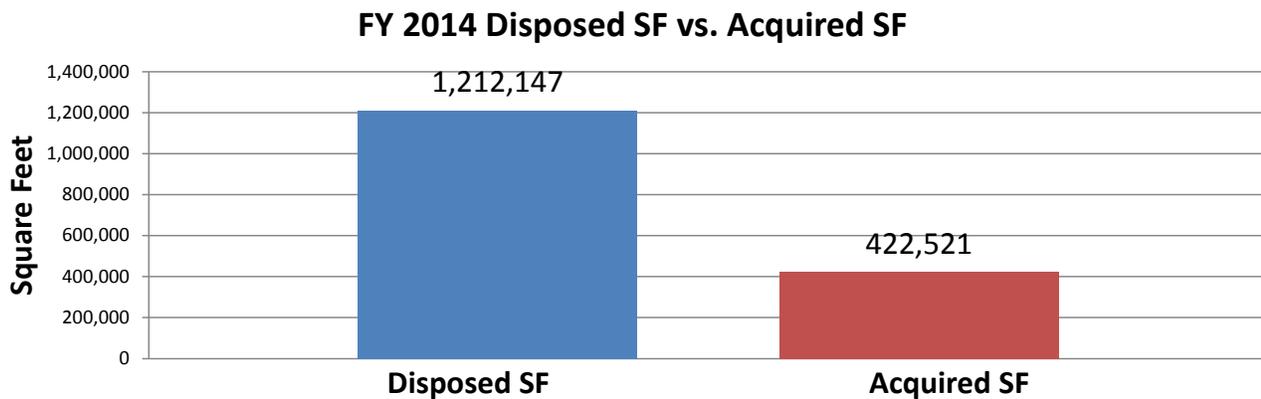


FY 2014 Square Footage Eliminated by Site

The table below identifies, by site total dispositions as well as the method used to make the disposition.

Summary of FY 2014 Dispositions by Site				
Site	Demolished	Other Disposition	PBC: Neg Sales to Pub Agencies	Total Dispositions
Bettis - Pittsburgh	4,320			4,320
Brookhaven National Laboratory	60	2,034		2,094
East Tennessee Technology Park	449,256	20,952		470,208
Fermi Natl Accelerator	15,326			15,326
Idaho National Lab-Scoville	13,696			13,696
KAPL - Kesselring	8,957			8,957
Los Alamos National Laboratory	10,495	28,011		38,506
National Wind Technology Center	102			102
Oak Ridge National Laboratory (X-10)	28,272	1,770		30,042
Pittsburgh Office	222			222
Richland Operations Office	539,300		22,714	562,014
Savannah River Site	1,530	3,134		4,664
SLAC National Accelerator Laboratory	13,858			13,858
SNL - California	22,153			22,153
SNL - Nevada		12,000		12,000
SNL - New Mexico	312	4,257		4,569
Y-12 National Security Complex	9,416			9,416
Total	1,117,275	72,158	22,714	1,212,147

Disposed vs. Acquired FY 2014



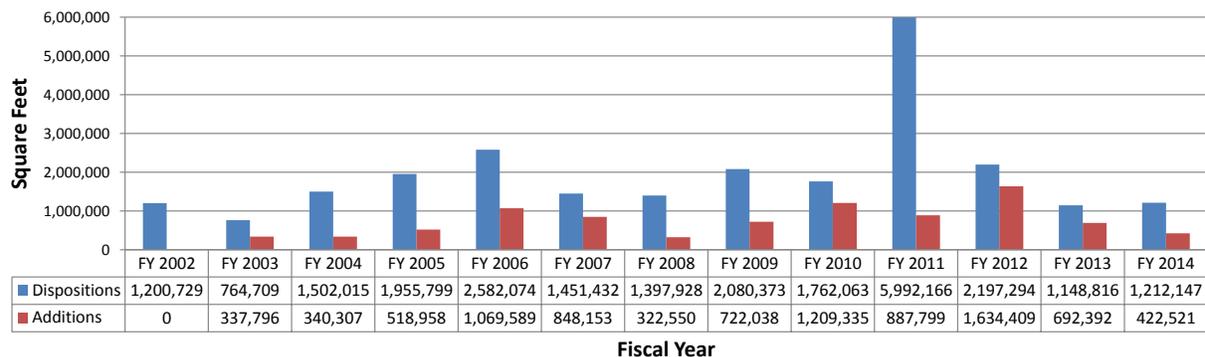
FY 2014 Square Feet Acquired by Site

FY 2014 Acquired Square Feet	
Site	Total Acquired SF
Argonne Natl Lab-Site D	156,789
Bettis - Idaho	28,329
Bettis - Pittsburgh	71,886
Fermi Natl Accelerator	62,181
Idaho National Lab-Scoville	1,128
KAPL - Kesselring	23,028
Lawrence Berkeley Laboratory	6,904
Los Alamos National Laboratory	9,761
Nevada National Security Site	7,434
Oak Ridge National Laboratory (X-10)	25,255
Pantex Plant	1,379
SNL - New Mexico	27,407
Y-12 National Security Complex	480
Weldon Spring, MO, Site	560
Total	422,521

Banked Area Remaining After Offset

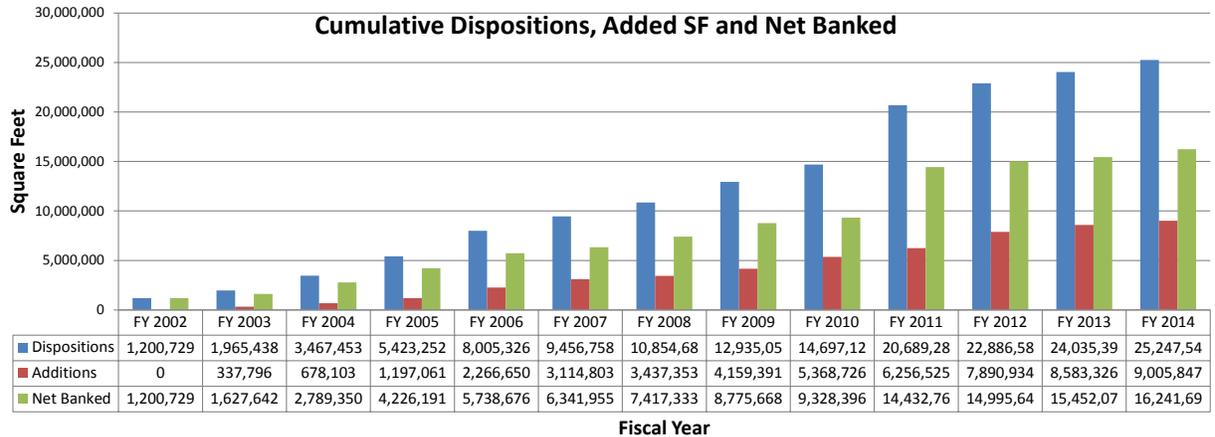
The charts below show the square footage added to and removed from the Department's Real Property portfolio for each year from FY 2002 to FY 2014. Historically, the Department has significantly exceeded its one-to-one square footage offset target with FY 2011 having an incomparable performance.

Dispositions and Additions FY 2002 to FY 2014



Cumulative Values of Banked and Added Square Feet

Site and Program Net Banked



The tables below show net area banked at the site and program level through FY 2014.

FY 2014 Site Summary Net Banked (square feet)		
PRGM	Site	Net Banked
EE	NREL Net Banked	2,149
EE	NREL Net Banked	792
EE	NWTC Net Banked	28,545
EE	NREL STM Net Banked	223,350
EE	SNL - New Mexico Net Banked	2,067
EM	BNL Site Net Banked	2,146
EM	Crescent Junction Net Banked	10,104
EM	DUF6-Paducah Net Banked	10,932
EM	DUF6-Portsmouth Net Banked	4,045
EM	ETTP Site Net Banked	4,465,778
EM	ETEC Site Net Banked	96,315
EM	Grand Junction Net Banked	0
EM	INL Site Net Banked	657,823
EM	LLNL Site Net Banked	27,371
EM	LANL Site Net Banked	18,077
EM	Nevada Test Site Net Banked	54,442
EM	Oak Ridge National Laboratory (X-10) Net Banked	6,253
EM	Office of River Protection Site Net Banked	19,342
EM	Office of Scientific and Technical Information Net Banked	3,500
EM	Pacific Northwest National Lab Net Banked	5,085
EM	Paducah Gaseous Net Banked	152,653
EM	Pantex Site Office Net Banked	0
EM	Portsmouth Gaseous Net Banked	661,484

FY 2014 Site Summary Net Banked (square feet)		
PRGM	Site	Net Banked
EM	RL Site Net Banked	1,441,283
EM	SRS Site Net Banked	1,865,643
EM	UC/Davis Nrg Rel Health Site Net Banked	0
EM	Waste Isolation Pilot Plant Net Banked	3,768
EM	Y-12 Site Office Net Banked	18,919
FE	NETL Albany Office Net Banked	4,758
FE	Bayou Choctaw Facility Net Banked	4,009
FE	Big Hill Facility Net Banked	45,288
FE	Bryan Mound Facility Net Banked	34,252
FE	NETL Morgantown Office Site Net Banked	30,261
FE	Naval Pet. Reserve No 3 Site Net Banked	1,200
FE	New Orleans Facility Net Banked	1,125
FE	NETL Pittsburgh Office Site Net Banked	53,235
FE	St. James Facility Net Banked	107
FE	Weeks Island Facility Net Banked	36,570
FE	West Hackberry Facility Net Banked	26,174
EA	NNSA - National Training Center Net Banked	14,680
LM	LM Grand Junction Site Net Banked	2,384
LM	Monticello, UT, Disposal and Processing Site Net Banked	1,540
LM	Tuba City, AZ, Disposal Site Net Banked	1,718
LM	Weldon Spring, MO, Site Net Banked	32,200
NE	Idaho National Lab-Idaho Falls R E C Net Banked	37,062
NE	NE INL Site Net Banked	89,285
NNSA	AL Complex Albuquerque Net Banked	10,365
NNSA	Kansas City Plant Net Banked	577
NNSA	Kirtland Net Banked	1,804
NNSA	Las Vegas Net Banked	78,373
NNSA	NNSA LLNL Site Net Banked	467,398
NNSA	LANL Site Net Banked	692,990
NNSA	Lovelace Biomedical and Environmental Research Ins Net Banked	284,378
NNSA	NNSA NNSC Net Banked	174,128
NNSA	NNSA Office of Secure Transportation Net Banked	31,852
NNSA	NNSA Pantex Site Net Banked	100,884
NNSA	SNL - California Net Banked	23,132
NNSA	SNL - Hawaii Net Banked	9,814
NNSA	SNL - Nevada Net Banked	42,051
NNSA	SNL - New Mexico Net Banked	241,360
NNSA	NNSA SRS Site Net Banked	28,023
NNSA	The Central Training Facility Net Banked	59,812
NNSA	NNSA Y-12 Site Net Banked	1,102,516
NR	Bettis - Idaho Net Banked	36,389
NR	Bettis - Pittsburgh Net Banked	49,585
NR	KAPL - Kesselring Net Banked	32,852
NR	KAPL - Knolls Net Banked	11,031
RW	RW CRWM Site Net Banked	16,107

FY 2014 Site Summary Net Banked (square feet)		
PRGM	Site	Net Banked
SC	Ames Net Banked	15,000
SC	SC ANL Site Net Banked	421,166
SC	Brookhaven National Laboratory Net Banked	252,220
SC	Cal Tech Pasadena Net Banked	0
SC	SC Fermi Site Net Banked	495,059
SC	SC LBNL Site Net Banked	208,369
SC	Lawrence Livermore National Lab Net Banked	25,081
SC	SC Los Alamos National Laboratory Net Banked	0
SC	SC MIT Site Net Banked	0
SC	SC Norte Dame Site Net Banked	2,000
SC	Oak Ridge Institute for Science and Education Net Banked	37,612
SC	Oak Ridge National Laboratory (X-10) Net Banked	42,349
SC	Oak Ridge Office Site Net Banked	56,096
SC	Pppl-Forestal Resrch. Ctr	5,170
SC	PNNL Site Net Banked	405,579
SC	SLAC Site Net Banked	275,404
SC	SNL - California Net Banked	636
SC	SNL - New Mexico Net Banked	74
SC	SC TJNAL Site Net Banked	187,821
SC	SC Y-12 Site Net Banked	118,927
Total		16,241,698

FY 2014 Program Summary Net Banked (square feet)	
PRGM	Net Banked
EE	256,903
EM	9,524,963
FE	236,979
EA	14,680
LM	37,842
NE	126,347
NNSA	3,349,457
NR	129,857
RW	16,107
SC	2,548,563
Total	16,241,698

The table below shows net area banked at the site level through FY 2014. It also indicates the total area added through new construction for FY 2003 through FY 2014 and the total banked area remaining after offsetting new construction. In FY 2014, the Department added 442,521 square feet subject to offset. To date, newly constructed square footage, subject to offset, totals 9,005,847 square feet. At the end of fiscal year 2014 the Department had a total of 16,241,698 square feet of banked area available for future new construction offsets.

Eliminated Area Banked to Offset New Facility Construction FY 2014										
Prgm	Site Name	Dispositions FY 2002 to FY 2013	Dispositions FY 2014	Dispositions FY 2002 to FY 2014	Waivers/ Transfers	Square Feet Banked FY 2002 to FY 2014	Square Feet Added FY 2003 to FY 2013	Square Feet Added FY 2014	Square Feet Added FY 2003 to FY 2014	Net SF Banked FY 2002 to FY 2014
EA	National Training Center				44,000	44,000	29,320		29,320	14,680
EE	Lawrence Berkeley Laboratory				10,000	10,000	947	6,904	7,851	2,149
EE	National Renewable Energy Laboratory - Cole Blvd			-	1,000	1,000	208		208	792
EE	National Wind Technology Center	54	102	156	40,000	40,156	11,611		11,611	28,545
EE	Natl. Renewable Energy Lab. - South Table Mountain			-	889,700	889,700	666,350		666,350	223,350
EE	SNL - New Mexico	2,067		2,067	-	2,067			-	2,067
EM	Brookhaven National Laboratory	21,989		21,989	(19,843)	2,146			-	2,146
EM	Crescent Junction Site			-	20,000	20,000	9,896		9,896	10,104
EM	Depleted Uranium Hexafluoride(DUF6)-Paducah			-	100,000	100,000	89,068		89,068	10,932
EM	Depleted Uranium Hexafluoride(DUF6)-Portsmouth			-	100,000	100,000	95,955		95,955	4,045
EM	East Tennessee Technology Park	9,367,975	470,208	9,838,183	(5,216,542)	4,621,641	155,863		155,863	4,465,778
EM	Energy Tech Eng Ctr 700	96,315	-	96,315	-	96,315			-	96,315
EM	Grand Junction	197,418	-	197,418	(197,418)	-			-	-
EM	Idaho National Lab-Scoville	1,244,166	-	1,244,166	(140,000)	1,104,166	446,343		446,343	657,823
EM	Lawrence Livermore National Lab	13,903	-	13,903	-	13,903			-	13,903
EM	Lawrence Livermore National Laboratory	13,468	-	13,468	-	13,468			-	13,468
EM	Los Alamos National Laboratory	18,077	-	18,077	-	18,077			-	18,077
EM	Nevada National Security Site	33,326	-	33,326	-	33,326			-	33,326
EM	Nevada Test Site	21,116	-	21,116	-	21,116			-	21,116
EM	Oak Ridge National Laboratory (X-10)	27,981	-	27,981	60,000	87,981	81,728		81,728	6,253
EM	Office of River Protection	12,738	-	12,738	130,000	142,738	123,396		123,396	19,342
EM	Office of Scientific and Technical Information	3,500	-	3,500	-	3,500			-	3,500
EM	Pacific Northwest National Lab	710	-	710	10,000	10,710	5,625		5,625	5,085
EM	Paducah Gaseous	125,476	-	125,476	75,000	200,476	47,823		47,823	152,653
EM	Pantex Plant	5,095	-	5,095	(4,687)	408	408		408	-
EM	Portsmouth Gaseous	773,698	-	773,698	-	773,698	112,214		112,214	661,484
EM	Richland Operations Office	2,207,008	562,014	2,769,022	(771,500)	1,997,522	556,239		556,239	1,441,283
EM	Savannah River Site	2,343,853	2,915	2,346,768	(304,300)	2,042,468	176,825		176,825	1,865,643
EM	UC/Davis Nrg Rel Health	79,891	-	79,891	(79,891)	-	-		-	-
EM	Waste Isolation Pilot Plant	2,820	-	2,820	15,000	17,820	14,052		14,052	3,768
EM	Y-12 National Security Complex	18,919	-	18,919	-	18,919			-	18,919
FE	Albany Office	4,758	-	4,758	-	4,758			-	4,758
FE	Bayou Choctaw Facility	1,031	-	1,031	5,000	6,031	2,022		2,022	4,009
FE	Big Hill Facility	1,517	-	1,517	50,000	51,517	6,229		6,229	45,288
FE	Bryan Mound Facility	572	-	572	35,000	35,572	1,320		1,320	34,252
FE	Morgantown Office	27,246	-	27,246	120,000	147,246	116,985		116,985	30,261
FE	Naval Pet. Reserve No 3	1,200	-	1,200	-	1,200			-	1,200
FE	New Orleans Facility	269	-	269	1,000	1,269	144		144	1,125
FE	Pittsburgh Office	12,339	222	12,561	50,000	62,561	9,326		9,326	53,235
FE	St. James Facility	107	-	107	-	107			-	107
FE	Weeks Island Facility	36,570	-	36,570	-	36,570			-	36,570
FE	West Hackberry Facility	913	-	913	30,000	30,913	4,739		4,739	26,174
LM	Grand Junction, CO, Disposal/Processing Site	720	-	720	2,000	2,720	336		336	2,384
LM	Monticello, UT, Disposal and Processing Sites	1,800	-	1,800	-	1,800	260		260	1,540
LM	Tuba City, AZ, Disposal Site		-	-	2,000	2,000	282		282	1,718
LM	Weldon Spring, MO, Site	32,760	-	32,760	-	32,760	560		560	32,200
NE	Idaho National Lab-Idaho Falls R E C	645	-	645	50,000	50,645	13,583		13,583	37,062
NE	Idaho National Lab-Scoville	99,142	13,696	112,838	90,000	202,838	112,425	1,128	113,553	89,285
NNSA	AL Complex	10,365	-	10,365	-	10,365			-	10,365
NNSA	Kansas City Plant	577	-	577	-	577			-	577
NNSA	Kirtland	2,660	-	2,660	-	2,660	856		856	1,804
NNSA	Las Vegas	78,373	-	78,373	-	78,373			-	78,373
NNSA	Lawrence Livermore Lab Site 300	24,313	-	24,313	-	24,313	120		120	24,193
NNSA	Lawrence Livermore National Lab	417,240	-	417,240	-	417,240			-	417,240
NNSA	Lawrence Livermore National Laboratory	107,721	-	107,721	-	107,721	81,756		81,756	25,965
NNSA	Los Alamos National Laboratory	1,473,697	38,506	1,512,203	(34,945)	1,477,258	774,507	9761	784,268	692,990

Eliminated Area Banked to Offset New Facility Construction FY 2014

Prgm	Site Name	Dispositions FY 2002 to FY 2013	Dispositions FY 2014	Dispositions FY 2002 to FY 2014	Waivers/ Transfers	Square Feet Banked FY 2002 to FY 2014	Square Feet Added FY 2003 to FY 2013	Square Feet Added FY 2014	Square Feet Added FY 2003 to FY 2014	Net SF Banked FY 2002 to FY 2014
NNSA	Lovelace Biomedical and Environmental Research Ins	295,418		295,418	-	295,418	11,040		11,040	284,378
NNSA	Nevada National Security Site	272		272	-	272	138,230	7,434	145,664	(145,392)
NNSA	Nevada Test Site	519,520		519,520	(200,000)	319,520			-	319,520
NNSA	Office of Secure Transportation	4,588		4,588	170,000	174,588	142,736		142,736	31,852
NNSA	Pantex Plant	245,603		245,603	45,687	291,290	189,027	1,379	190,406	100,884
NNSA	Savannah River Site	9,228	1,749	10,977	150,000	160,977	132,954		132,954	28,023
NNSA	SNL - California	51,224	22,153	73,377	(9,000)	64,377	41,245		41,245	23,132
NNSA	SNL - Hawaii	530		530	10,000	10,530	716		716	9,814
NNSA	SNL - Nevada	30,691	12,000	42,691	-	42,691	640		640	42,051
NNSA	SNL - New Mexico	613,389	4,569	617,958	104,000	721,958	453,191	27,407	480,598	241,360
NNSA	The Central Training Facility	9,812		9,812	50,000	59,812			-	59,812
NNSA	Y-12 National Security Complex	1,211,566	9,416	1,220,982	200,000	1,420,982	317,986	480	318,466	1,102,516
NR	Bettis - Idaho	3,100		3,100	300,000	303,100	238,382	28,329	266,711	36,389
NR	Bettis - Pittsburgh	61,105	4,320	65,425	282,859	348,284	226,813	71,886	298,699	49,585
NR	KAPL - Kesselring	45,275	8,957	54,232	100,000	154,232	98,352	23,028	121,380	32,852
NR	KAPL - Knolls	57,485		57,485	197,418	254,903	243,872		243,872	11,031
RW	Civilian Radioactive Waste Management	17,040		17,040	-	17,040	933		933	16,107
SC	Ames	-		-	15,000	15,000	-	-	-	15,000
SC	Argonne Natl Lab-Site D	231,640		231,640	396,944	628,584	50,629	156,789	207,418	421,166
SC	Brookhaven National Laboratory	342,603	2,094	344,697	838,066	1,182,763	930,543		930,543	252,220
SC	Cal Tech Pasadena	55,396		55,396	(55,396)	-	-		-	-
SC	Fermi Natl Accelerator	27,934	15,326	43,260	605,104	648,364	91,124	62,181	153,305	495,059
SC	Lawrence Berkeley Laboratory	274,245		274,245	79,891	354,136	145,767		145,767	208,369
SC	Lawrence Livermore National Lab	25,081		25,081	-	25,081	-		-	25,081
SC	Los Alamos National Laboratory			-	34,945	34,945	34,945		34,945	-
SC	Mass Inst of Tech	156,790		156,790	(156,790)	-	-		-	-
SC	SC Norte Dame Site Net Banked	-	-	-	2,000	2,000	-	-	-	2,000
SC	Oak Ridge Institute for Science and Education	44,007		44,007	-	44,007	6,395		6,395	37,612
SC	Oak Ridge National Laboratory (X-10)	374,969	30,042	405,011	180,000	585,011	517,407	25,255	542,662	42,349
SC	Oak Ridge Office	130,773		130,773	(59,800)	70,973	14,877		14,877	56,096
SC	Pacific Northwest National Lab	4,335		4,335	700,000	704,335	298,756		298,756	405,579
SC	Pppl-Forestal Resrch. Ctr	2,170		2,170	3,000	5,170			-	5,170
SC	SLAC National Accelerator Laboratory	52,397	13,858	66,255	398,452	464,707	189,303		189,303	275,404
SC	SNL - California			-	9,000	9,000	8,364		8,364	636
SC	SNL - New Mexico			-	96,000	96,000	95,926		95,926	74
SC	Thomas Jefferson National Accelerator Facility	50,187		50,187	352,046	402,233	214,412		214,412	187,821
SC	Y-12 National Security Complex	118,927		118,927	-	118,927			-	118,927
Totals		24,035,398	1,212,147	25,247,545	0	25,247,545	8,583,326	422,521	9,005,847	16,241,698

Summary of Dispositions and Additions by Program and Year

Summary by Year and Program													
Fiscal Year	Program	EERE	EM	FE	EA	LM	NE	NNSA	NR	RW	SC	Department Total	Cumulative
FY 2002	Dispositions	896	374,709	9,696	0	0	0	567,395	21,757	0	226,276	1,200,729	1,200,729
	Additions	0	0	0	0	0	0	0	0	0	0	0	0
	NET Banked	896	374,709	9,696	0	0	0	567,395	21,757	0	226,276	1,200,729	1,200,729
FY 2003	Dispositions	643	88,748	5,927	0	0	1,561	594,047	3,100	0	70,683	764,709	1,965,438
	Additions	1,155	32,286	6,841	0	0	0	147,843	128,160	0	21,511	337,796	337,796
	Net Banked	-512	56,462	-914	0	0	1,561	446,204	-125,060	0	49,172	426,913	1,627,642
FY 2004	Dispositions	0	766,849	123	0	0	0	603,746	0	480	130,817	1,502,015	3,467,453
	Additions	0	83,798	14,043	0	0	10,955	120,632	8,450	0	102,429	340,307	678,103
	Net Banked	0	683,051	-13,920	0	0	-10,955	483,114	-8,450	480	28,388	1,161,708	2,789,350
FY 2005	Dispositions	0	1,283,507	10,231	0	0	30,853	527,699	4,766	0	98,743	1,955,799	5,423,252
	Additions	0	117,905	0	1,400	0	1,192	283,541	0	0	114,920	518,958	1,197,061
	Net Banked	0	1,165,602	10,231	-1,400	0	29,661	244,158	4,766	0	-16,177	1,436,841	4,226,191
FY 2006	Dispositions	0	1,712,412	776	0	2,520	12,146	440,548	800	480	412,392	2,582,074	8,005,326
	Additions	71,347	137,891	0	19,200	0	1,556	524,224	70,008	0	245,363	1,069,589	2,266,650
	Net Banked	-71,347	1,574,521	776	-19,200	2,520	10,590	-83,676	-69,208	480	167,029	1,512,485	5,738,676
FY 2007	Dispositions	0	1,015,157	192	0	0	0	326,801	51,934	0	57,348	1,451,432	9,456,758
	Additions	0	240,460	25	0	0	1,427	214,457	199,186	933	191,665	848,153	3,114,803
	Net Banked	0	774,697	167	0	0	-1,427	112,344	-147,252	-933	-134,317	603,279	6,341,955
FY 2008	Dispositions	0	769,221	37,066	0	0	16,881	453,623	4,830	0	116,307	1,397,928	10,854,686
	Additions	1,470	59,295	0	0	0	10,088	113,092	31,043	0	107,562	322,550	3,437,353
	Net Banked	-1,470	709,926	37,066	0	0	6,793	340,531	-26,213	0	8,745	1,075,378	7,417,333
FY 2009	Dispositions	54	1,775,915	4,210	0	0	11,776	202,265	6,116	0	80,037	2,080,373	12,935,059
	Additions	3,093	388,596	632	0	282	27,359	198,359	53,172	0	50,545	722,038	4,159,391
	Net Banked	-3,039	1,387,319	3,578	0	-282	-15,583	3,906	-47,056	0	29,492	1,358,335	8,775,668
FY 2010	Dispositions	240	1,382,643	6,643	0	0	20,295	267,965	4,706	0	79,571	1,762,063	14,697,122
	Additions	250,705	175,100	107,574	0	596	16,339	165,109	30,781	0	463,131	1,209,335	5,368,726
	Net Banked	-250,465	1,207,543	-100,931	0	-596	3,956	102,856	-26,075	0	-383,560	552,728	9,328,396
FY 2011	Dispositions	0	4,833,919	2,577	0	0	4,181	640,006	1,877	15,840	493,766	5,992,166	20,689,288
	Additions	120	358,669	10,361	3,600	0	41,304	79,982	83,315	0	310,448	887,799	6,256,525
	Net Banked	-120	4,475,250	-7,784	-3,600	0	-37,123	560,024	-81,438	15,840	183,318	5,104,367	14,432,763
FY 2012	Dispositions	288	1,946,148	4,815	0	32,760	1,532	124,259	10,320	240	76,932	2,197,294	22,886,582
	Additions	160,131	292,332	569	4,960	0	13,988	341,903	81,809	0	738,717	1,634,409	7,890,934
	Net Banked	-159,843	1,653,816	4,246	-4,960	32,760	-12,456	-217,644	-71,489	240	-661,785	562,885	14,995,648
FY 2013	Dispositions	0	680,214	4,266	0	0	562	358,433	56,759	0	48,582	1,148,816	24,035,398
	Additions	191,095	29,103	720	160	0	1,800	95,862	121,495	0	252,157	692,392	8,583,326
	Net Banked	-191,095	651,111	3,546	-160	0	-1,238	262,571	-64,736	0	-203,575	456,424	15,452,072
FY 2014	Dispositions	102	1,035,137	222	0	0	13,696	88,393	13,277	0	61,320	1,212,147	25,247,545
	Additions	6,904			0	560	1,128	46,461	123,243	0	244,225	422,521	9,005,847
	Net Banked	-6,802	1,035,137	222	0	-560	12,568	41,932	-109,966	0	-182,905	789,626	16,241,698

Banking - Waivers and Transfers

Under the Department's August 9, 2002 implementing policy, sites are permitted to set aside eliminated excess area in advance of new construction through a banking process overseen now by the Office of Acquisition and Project Management (OPAM). Under the banking procedure, a site, through its HQ program office, may bank eliminated excess area for offsetting future new facility construction projects.

On a case-by-case basis when it is deemed impracticable due to critical mission requirements, a waiver to allow the offset requirement at one site to be met by transferring square footage from a site that has excess banked square footage. A Transfer occurs when square footage is transferred from one program to another at the same site.

Transfers and Waivers approved to date are as follows:

Banking Transfers			
FY	Transferred From	Transferred To	Square Feet
2006	NNSA - LANL	SC - LANL	34,945
2006	NNSA - Sandia National Laboratory NM	SC - Sandia National Laboratory NM	96,000
2007	EM - Richland Operations Office	SC - Pacific Northwest National Lab (PNNL)	700,000
2008	EM - Brookhaven National Lab	SC - Brookhaven National Laboratory	10,843
2010	EM - Savannah River Site	NNSA - Savannah River Site	150,000
2010	EM - Brookhaven National Lab	SC - Brookhaven National Laboratory	9,000
2010	NNSA - Sandia National Laboratory California	SC - Sandia National Laboratory California	9,000
2011	EM - Idaho National Laboratory	NE - Idaho National Laboratory	90,000
2011	EM - Idaho National Laboratory REC	NE - Idaho National Laboratory REC	50,000
2012	EM - Pantex	NNSA - Pantex	4,687
Total Transfers			1,154,475

Banking Waivers

FY	Waived From	Waived To	Square Feet
2003	EM - Eastern Tennessee Technology Park (ETTP)	SC - Thomas Jefferson National Accelerator Facility	292,246
2003	EM - Laboratory for Energy Related Health Research, Davis, California	SC - Lawrence Berkeley National Laboratory	79,891
2004	SC - Argonne National Laboratory	SC - Stanford Linear Accelerator Center	93,056
2005	NNSA - Nevada National Security Site	NNSA - Sandia National Laboratory NM	200,000
2006	SC - Oak Ridge Office	SC - Thomas Jefferson National Accelerator Facility	59,800
2006	EM - Richland Operations Office	EERE - National Renewable Energy Laboratory STM	71,500
2006	EM - Savannah River Site	FE - National Energy Technology Laboratory, Pittsburgh, PA	50,000
2007	EM - Eastern Tennessee Technology Park (ETTP)	SC - Brookhaven National Laboratory	301,433
2007	SC - Massachusetts Institute of Technology Accelerator Center	SC - Brookhaven National Laboratory	156,790
2008	EM - Savannah River Site	FE - National Energy Technology Laboratory, Morgantown, WV	40,000
2008	SC - California Institute of Technology	SC - Stanford Linear Accelerator Center	55,396
2009	EM - Savannah River Site	EERE - National Renewable Energy Laboratory STM	11,300
2009	EM - Eastern Tennessee Technology Park (ETTP)	EERE - National Renewable Energy Laboratory STM	220,000
2009	EM - Eastern Tennessee Technology Park (ETTP)	SC - Argonne National Laboratory	40,000
2009	EM - Eastern Tennessee Technology Park (ETTP)	SC - Brookhaven National Laboratory	360,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	SC - Fermi Lab	575,104
2010	EM - Eastern Tennessee Technology Park (ETTP)	FE - National Energy Technology Laboratory, Morgantown, WV	50,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	EERE - National Renewable Energy Laboratory STM	586,900
2010	EM - Eastern Tennessee Technology Park (ETTP)	SC - Stanford Linear Accelerator Center	250,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	EM - Crescent Junction	20,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	HSS - National Training Center	44,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	EM - Paducah Gaseous	75,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	FE - SPRO Bayou Choctaw Facility	5,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	FE - SPRO Big Hill Facility	50,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	FE - SPRO Bryan Mound Facility	35,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	FE - SPRO New Orleans Facility	1,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	FE - SPRO West Hackberry Facility	30,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	EM - WIPP	15,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	LM - Tuba City	2,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	SC - ORNL (X-10)	80,000
2010	EM - Eastern Tennessee Technology Park (ETTP)	NNSA - Office of Secure Transportation	170,000
2011	EM - Eastern Tennessee Technology Park (ETTP)	SC - Norte Dame	2,000
2011	EM - Eastern Tennessee Technology Park (ETTP)	EM - Office of River Protection	130,000
2011	EM - Eastern Tennessee Technology Park (ETTP)	EM - Uranium Disposition Services(UDS)-Paducah	100,000
2011	EM - Eastern Tennessee Technology Park (ETTP)	EM - Uranium Disposition Services(UDS)-Portsmouth	100,000
2011	EM - Eastern Tennessee Technology Park (ETTP)	FE - National Energy Technology Laboratory, Morgantown, WV	30,000
2011	EM - Eastern Tennessee Technology Park (ETTP)	NNSA - Sandia National Laboratory Hawaii	10,000
2011	EM - Eastern Tennessee Technology Park (ETTP)	NNSA - Y-12	200,000
2011	EM - Eastern Tennessee Technology Park (ETTP)	SC - ORNL (X-10)	100,000
2012	EM - Eastern Tennessee Technology Park (ETTP)	SC - Argonne National Laboratory	450,000
2012	EM - Eastern Tennessee Technology Park (ETTP)	EERE - National Renewable Energy Laboratory (NREL) Cole Blvd	1,000
2012	EM - Eastern Tennessee Technology Park (ETTP)	EERE - National Wind Technology Center	40,000
2012	EM - Eastern Tennessee Technology Park (ETTP)	LM - Grand Junction	2,000
2012	EM - Eastern Tennessee Technology Park (ETTP)	NNSA - Pantex	41,000
2012	EM - Eastern Tennessee Technology Park (ETTP)	NR - Bettis - Idaho	300,000
2012	EM - Eastern Tennessee Technology Park (ETTP)	NR - Bettis - Pittsburg	282,859
2012	EM - Grand Junction	NR - KAPL - Knolls	197,418
2012	EM - Eastern Tennessee Technology Park (ETTP)	NR - KAPL - Kesselring	100,000
2012	EM - Savannah River Site	SC - Pppl	3,000
2012	EM - Savannah River Site	NNSA - Central Training Facility	50,000
2012	EM - Eastern Tennessee Technology Park (ETTP)	SC - Fermi Lab	30,000
2012	EM - Eastern Tennessee Technology Park (ETTP)	EM - ORNL (X-10)	60,000
2013	EM - Eastern Tennessee Technology Park (ETTP)	SC - Ames Lab	15,000
2013	EM - Eastern Tennessee Technology Park (ETTP)	EM - Pacific Northwest National Lab (PNNL)	10,000
2014	EM - Eastern Tennessee Technology Park (ETTP)	EE - LBNL	10,000
Total Waivers			6,284,693

Reporting Methodology

The information for this report is derived from the Department's Facilities Information Management System (FIMS). Queries were taken From the FY 2014 Snapshot.