

AWARD FEE DETERMINATION SCORECARD

Contractor: Fluor-B&W Portsmouth, LLC.

Contract: DE-AC30-10CC40017

Award Period: October 1, 2012 through September 30, 2013 (FY13)

Basis of Evaluation: FY-13 Award Fee Plan for Fluor-B&W Portsmouth, LLC; Portsmouth Gaseous Diffusion Plant (GDP) Decontamination and Decommissioning (D&D), Revision 1, dated June 28, 2013

Award Fee Available: \$16,040,977

Total award fee available is split 70/30% into objective Performance Based Incentives (PBIs) (\$11,228,684) and subjective Categories of Performance (CPs) (\$4,812,293)

Award Fee Earned: **\$12,232,796** total earned for a **76%** of total award fee available; total unearned is \$3,808,182.

Performance Based Incentives (PBIs):

\$9,181,802 for PBIs – There were eleven (11) PBIs met; Two (2) PBIs partially met; equaling **81.8%** earned; four (4) PBIs were not met.

Award Fee Area Adjectival Ratings (Subjective CP):

- Quality and Effectiveness in performing the DOE Mission and D&D to include Project Management pursuant to Contract #DE-AC30-10CC40017 (60% of subjective fee available or available amount of \$2,887,376).
 - o Adjective Rating: **Good** (range 51% - 75%); **Determination is 65% or \$1,876,794 Awarded**
- Quality and Effectiveness in performing Environmental Safety, Health, and Quality (ESH&Q) and Regulatory. Ability to demonstrate a strong culture including strict compliance as demonstrated by successful safety records (C.2.7.3). Ability to manage environmental remediation, waste management and nuclear material storage, disposition and accountability (C.2.4; C.2.5; and C.2.6). (40% of subjective fee available or \$1,924,917.00 available).
 - o Adjective Rating: **Good** (range 51% - 75%); **Determination is 61% or \$1,174,200 Awarded**

The earned award fee was reduced by \$250,000 pursuant to DOE letters: PPPO-03-1769526-13, FBP Violations of Worker Safety and Health, dated January 22, 2013; and PPPO-03-1829794-13, Concerns with FBP Safety Performance, dated March 15, 2013.

The contractor did meet the majority of performance goals and objectives for the period.

Significant Achievements: During the evaluation period the contractor performed well in several areas. The contractor exceeded expectations in working with DOE and Ohio EPA to evaluate the feasibility of on-site disposal. FBP provided excellent support meeting the site governing requirements of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) and the Director's Final Findings and Orders (DFF&O) allowing DOE to submit the On-Site Waste Disposal Facility Intermediate Design Package to Ohio EPA in a timely manner. FBP continues to perform positively in their outreach to the local community. FBP performed strongly in sampling and removal of process equipment, packaging and shipping over 32,000 cubic meters of waste and materials to multiple treatment and disposal facilities with no violations. FBP exercised effective cost and schedule control against the FY-13 approved work plan and the approved baseline.

Significant Deficiencies: Initially in the period, the contractor demonstrated inadequate safety performance. FBP also initially submitted an unacceptable Life Cycle Baseline, which DOE rejected during the period. FBP continues to demonstrate a lack of planning in managing routine regulatory reports and soliciting and awarding subcontracts.

The AWARD FEE PLAN for this contract period is available at: (<http://www.pppo.energy.gov/contracts.html>)