

Water Conditions and Energy Purchases:

- SEPA purchased \$9.2 million in replacement energy in FY 2011
 - Average rate was \$66.25 per MWH
- SEPA purchased \$7.6 million in replacement energy in FY 2012
 - Average rate was \$48.38 per MWH
- SEPA purchased \$3.3 million in replacement energy in FY 2013
 - Average rate was \$46.59 per MWH
- Purchases during record drought FY 2006-2009
 - \$80.4 million replacement energy (\$108/MWH)
 - \$99.6 million pump energy (\$37/MWH)
 - Pump generation offset \$291 million of additional replacement