

Site	Spend Plan	Obligated to Contracts	Payments to Date	Unpaid Balance
Argonne National Laboratory	\$79,000,000	\$79,000,000	\$79,000,000	\$0
Brookhaven National Laboratory	\$70,810,000	\$70,809,616	\$70,809,616	\$0
Energy Technology Engineering Center	\$51,675,000	\$51,675,000	\$51,675,000	\$0
Hanford (Office of River Protection)	\$326,035,000	\$325,999,617	\$325,999,260	\$358
Hanford (Richland)	\$1,634,500,000	\$1,633,889,356	\$1,633,082,542	\$806,815
Idaho	\$467,875,000	\$467,840,907	\$467,840,907	\$0
Los Alamos National Laboratory	\$211,975,000	\$211,954,781	\$211,954,781	\$0
Moab	\$108,350,000	\$108,204,128	\$108,204,128	\$0
Mound	\$17,900,000	\$17,525,587	\$17,525,587	\$0
Nevada Nuclear Security Site	\$44,325,000	\$44,300,869	\$44,300,869	\$0
Oak Ridge	\$755,110,000	\$754,990,004	\$751,611,831	\$3,378,173
Paducah	\$80,400,000	\$80,400,000	\$80,400,000	\$0
Portsmouth	\$119,800,000	\$119,800,000	\$119,663,003	\$136,997
Savannah River	\$1,615,400,000	\$1,613,740,857	\$1,610,710,442	\$3,030,415
SLAC National Accelerator Laboratory	\$14,300,000	\$14,300,000	\$14,300,000	\$0
Separations Process Research Unit	\$58,575,000	\$58,575,000	\$58,575,000	\$0
Waste Isolation Pilot Plant	\$172,175,000	\$171,894,783	\$171,894,783	\$0
West Valley Demonstration Project	\$62,875,000	\$61,790,821	\$61,790,821	\$0
Title X Uranium/Thorium Reimbursements	\$70,000,000	\$69,996,978	\$69,996,978	\$0
Management & Oversight	\$27,920,000	\$27,324,823	\$27,151,481	\$173,343
Total	\$5,989,000,000	\$5,984,013,130	\$5,976,487,030	\$7,526,100

* Total does not include \$10 million reprogrammed to DOE Departmental Administration