

EM Corporate Performance Metrics, Complex Level July, 2013

Performance Measure	Unit	Lifecycle Total Estimate	Pre-2013 Lifecycle Values	2013 Target	2014 Target
Pu packaged for long-term disposition	Number of Containers	5,089	5,089	5,089	5,089
eU packaged for disposition	Number of Containers	8,198	8,016	8,016	8,016
Pu/U residues packaged for disposition	Kilograms of Bulk	107,828	107,828	107,828	107,828
DU & U packaged for disposition	Metric Tons	736,801	32,452	45,317	76,817
Liquid Waste eliminated	Thousands of Gallons	91,907	5,340	6,260	6,812
Liquid Waste Tanks closed	Number of Tanks	239	11	11	13
HLW packaged for disposition	Number of Containers	24,183	3,802	4,077	4,283
SNF packaged for disposition	Metric Tons of Heavy Metal	2,450	2,128	2,128	2,128
TRU-CH (Newly Generated)	Cubic Meters	4,363	73	113	153
TRU-RH	Cubic Meters	7,259	228	285	465
TRU-CH	Cubic Meters	145,937	87,192	98,053	106,526
LL/LLMW disposed Legacy (Stored) and NGW	Cubic Meters	1,558,048	1,209,709	1,237,779	1,265,849
MAAs eliminated	Number of Material Access Areas	35	30	30	30
Nuclear Facility Completions	Number of Facilities	489	131	133	145
Radioactive Facility Completions	Number of Facilities	1,003	519	526	555
Industrial Facility Completions	Number of Facilities	3,999	1,875	1,907	1,925
Remediation Complete	Number of Release Sites	10,572	7,366	7,590	7,714
Geographic Sites Eliminated	Number completed	107	90	90	91