



Doing Business with National Nuclear Security Administration

Gary G. Lyttek/Gregory F. Gonzales, NNSA Business Source Managers

Doing Business with NNSA

Our Mission

- **Management and security of the nation's nuclear weapons, nuclear nonproliferation, and naval reactor programs. NNSA responds to nuclear and radiological emergencies in the United States and abroad. Additionally, NNSA federal agents provide safe and secure transportation of nuclear weapons and components and special nuclear materials along with other missions supporting the national security.**

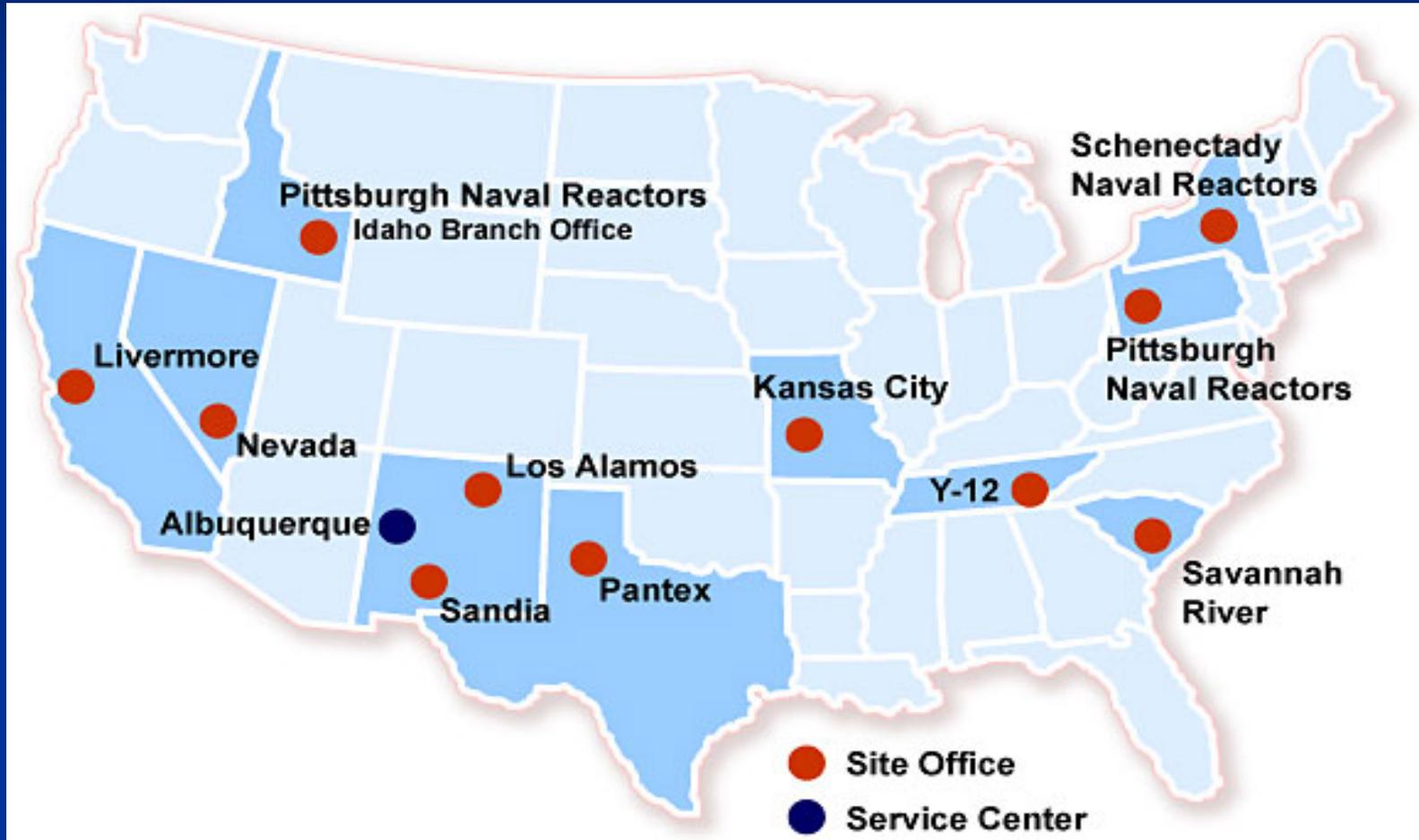
Our Small Business Vision

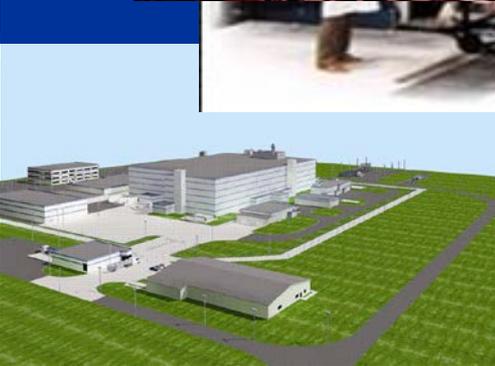
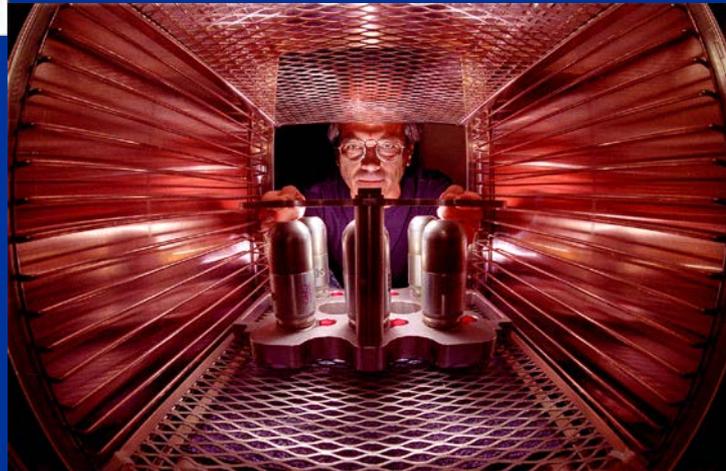
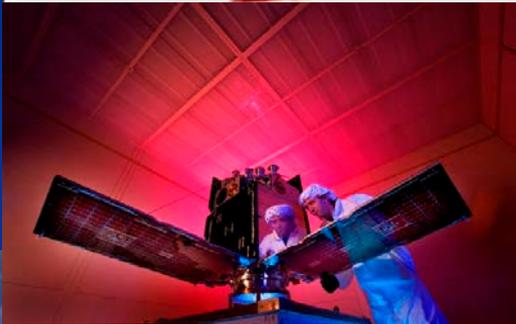
Provide NNSA's programs with only the highest quality, technically superior, and competitively-priced small business suppliers.

NNSA Operations

- **Semi-Autonomous Organization**
- **Unique Procurement Authority**
- **Management & Operating Contractors (M&O's) fulfill mission work**
- **Majority of small business opportunities are with our M&O contractors**
- **FY 2013 Est. Procurement Base: \$10.2 billion**
- **FY 2013 Est. Federal Small Business Obs: \$~\$168 million**

NNSA's Sites



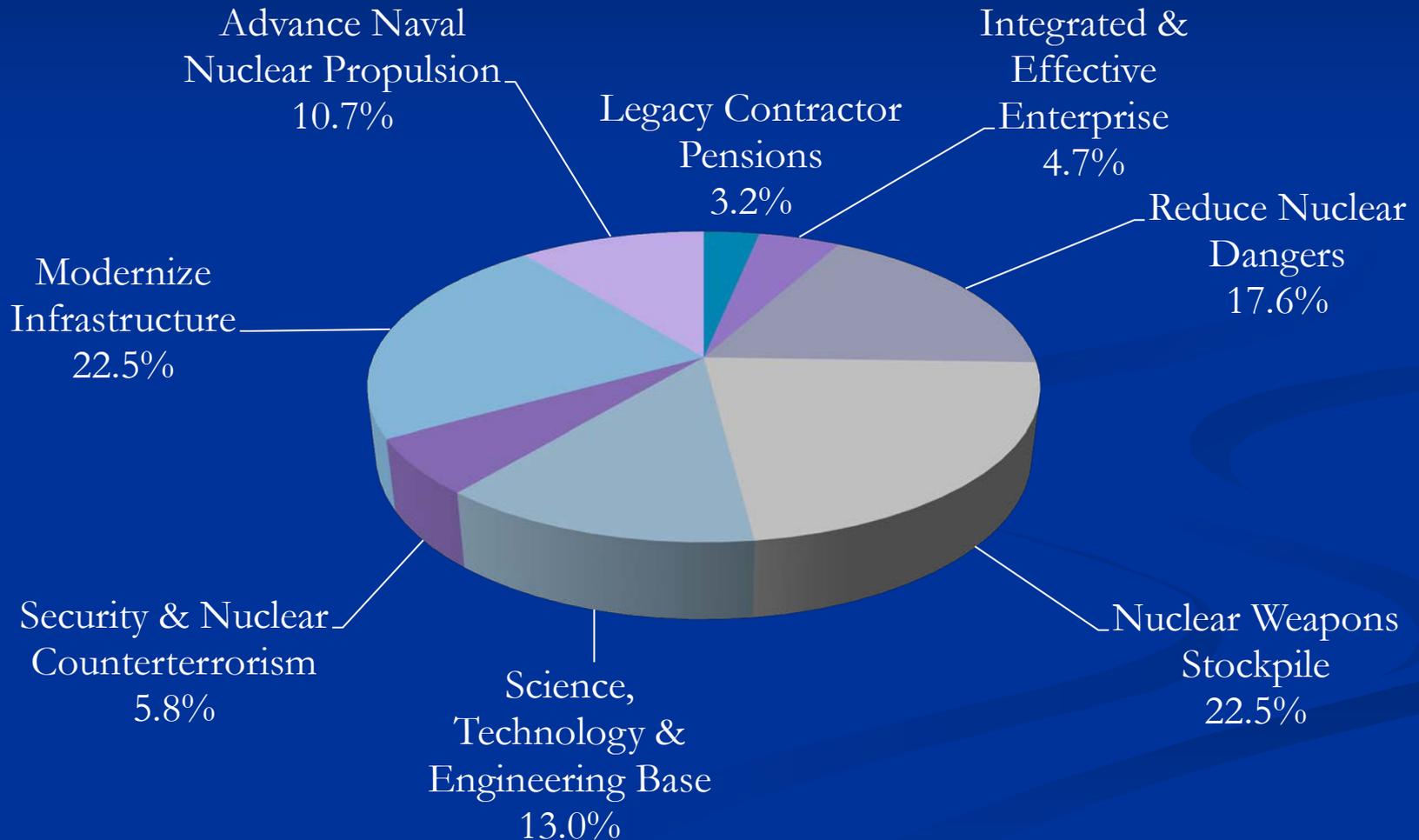


FY 2014 Focus Areas

- **Reduce Nuclear Dangers by securing all vulnerable nuclear materials worldwide; strengthening the nonproliferation regime; and maintaining emergency response, counterterrorism and counterproliferation capabilities;**
- **Manage the Nuclear Weapons Stockpile by completing life extension programs and through robust surveillance and assessment activities, both enabled by investments in the science, technology, and engineering base;**
- **Advance Naval Nuclear Propulsion by supporting the existing nuclear-powered fleet; developing the next generation reactor plant technology for the replacement to the Ohio-class submarine; and replacing and refueling the land-based prototype;**
- **Modernize the NNSA Infrastructure to ensure that the core capabilities are in place to meet mission requirements for the long-term and to create a 21st century Nuclear Security Enterprise;**
- **Strengthen the Science, Technology and Engineering Base that underpin current mission needs and to deal with broader national security challenges for the country; and**
- **Drive an Integrated and Effective Enterprise through the application of improved governance and business models and the recruitment and retention of highly talented Federal nuclear security professionals.**

FY 2014 Budget Request – \$11.7 Billion

NNSA



NNSA Site Funding Estimates

FY 2014 Congressional Budget

(\$ in thousands)

Site	FY 2012 Current	FY 2013 CR	FY 2014 Request	\$ Change	% Change
Los Alamos National Laboratory	1,668.4	1,489.5	1633.5	+144.0	+9.7
Lawrence Livermore National Laboratory	1,213.7	1,088.1	1,085.0	-3.1	-0.3
Sandia National Laboratories	1,473.7	1,648.9	1,670.1	+21.2	+1.3
Nevada National Security Site	311.3	323.6	353.7	+30.1	+9.3
Kansas City Plant	500.0	535.2	579.0	+43.8	+8.2
Y-12 National Security Complex	1,027.7	1,160.1	1,194.3	+34.2	+3.0
Pantex Plant	631.1	590.6	604.1	+13.5	+2.3
Savannah River Site	821.0	862.7	681.4	-181.3	-21.0

Upcoming Opportunity Consolidated Mission IT.

(NA001-13-0006)

Extensive, Multi-site IT Support Services

- **Estimated Value** >\$200M
- **Period of Performance** 5 Years (1QTR FY'14)
- **Incumbent** Various
- **Acquisition Approach** SB GSA ???
- **Estimated Draft PWS Release** Late June 2013
- **NAICS Code** 541512 (\$25.5M)
- **Sites:**
 - Washington DC Metro Area
 - Albuquerque, NM

Upcoming Opportunity

Global Threat Reduction Initiative

(NA001-13-0008)

Freight Transportation Support Services

- **Estimated Value** ~\$25M-\$50M
- **Period of Performance** 5 Years (1QTR FY'14)
- **Incumbent** None
- **Acquisition Approach** SBA Non-FSS
- **Estimated Draft RFP Release** July 2013
- **NAICS Code** 488510 (\$14.0M)
- **Arranging for the packing and transportation of research reactor materiel to US locations.**

Upcoming Opportunity

Engineering Services

(NA004-13-0005)

Nuclear Explosives Safety Services

- **Estimated Value** >\$4M
- **Period of Performance** 5 Years
- **Incumbent:** JG Management Svcs.
- **Acquisition Type** 8(a)
- **Estimated RFP Release** 4th Qtr. FY13
- **NAICS Code** 541690 (\$14.0M)
- **Experts and professionals in the area of Nuclear Explosive Safety and other areas of high consequence operations shall conduct Nuclear Explosive Safety assessments; provide recommendations for safe operation of facilities and assess the safety of nuclear explosive operations.**

* Opportunity forecasts are subject to change at the discretion of the Contracting Officer

Upcoming Opportunity

Training and Logistics Services

(NA004-14-0004)

Training and Logistics Services to OST

- **Estimated Value** **\$100M**
- **Period of Performance** **5 Years**
- **Incumbent:** **ITP LLC**
- **Acquisition Type** **SBSA**
- **Estimated RFP Release** **1st Qtr. FY14**
- **NAICS Code** **561210 (\$35.5M)**
- **Training and logistics services to support Material Handlers for the Office of Secure Transportation.**

Acquisition Forecast

- **NNSA's 3-Year Acquisition Forecast**
 - **Prime DOE/NNSA Contracting Opportunities**
 - **Subcontracting Opportunities Available from M&O Contractors**
- **Web URL**
 - <https://hqlnc.doe.gov/support/nnsaforecast.nsf>**
 - <http://hqlnc.doe.gov/forecast>**

Help Us...

Get to know who we are

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Protests

Sources Sought

Contact Information

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