RFITS Program Briefing

Radio Frequency Identification Transportation System



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Recognize the Reality

"When the rate of change inside an institution becomes slower than the rate of change outside, the end is in sight.

The only question is when."

Jack Welch, former CEO, General Electric



Duplication is not Redundancy

Multiple Waste Management business systems exist across the Enterprise.

They are duplicated across contractors and more than often, do not exchange data elements between systems and/or contractors.

Different sites and contractors employ multiple processes and formulas to base business decisions associated with the handling, packaging storage, transportation and disposal of radiological and hazardous materials.



RFITS Overview

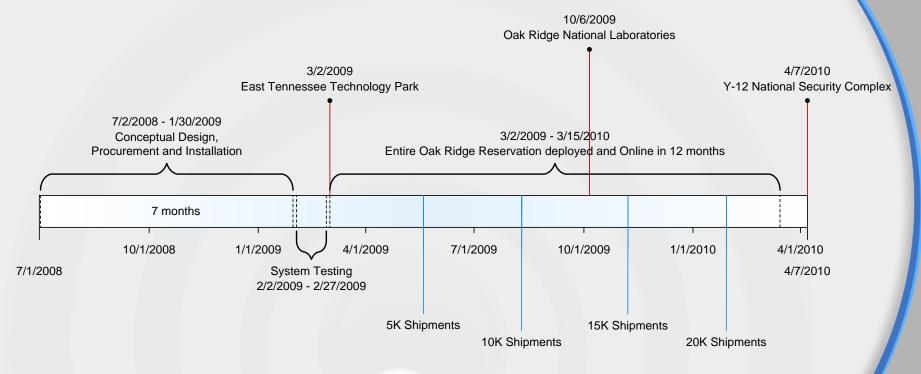
- RFID Radio Frequency Identification
- Automated Identification Technology (Auto-ID) family
- Industry Standards EPC Global
- Off the shelf hardware (Alien Technology and Motorola)
- Pharmaceutical, Defense, Logistics, Manufacturing
- Passive RFID Technologies
- Off the shelf software / Government Collaborated
- Innovative use of emerging technology
- Unlike 'traditional' uses of RFID technology
- Blount Island Command Case Study
- Active, Passive, GPS, WiFi, Bar-coding.....







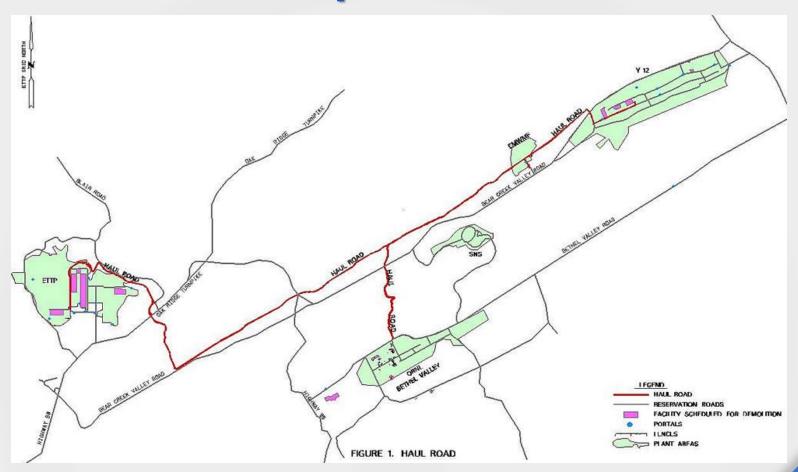
RFITS Timeline







DOE Enterprise Architecture





Department of Energy Collaboration

RFITS has enabled DOE ORO to establish a complex-wide initiative, supporting on-site electronic shipping and transportation of waste while utilizing industry best practices to develop and maintain a cost effective and sustainable logistics and inventory management system.

As a result, RFITS reduces DOE's carbon footprint through improved operational efficiencies and supports investments in reusable technology while complying with environmental sustainability programs and produces measurable results supporting financial and environmental initiatives.





The Business Case

	BJC (ETTP)	LATA/Sharp (ETTP)	Y12
Cost Avoidance	\$8,700,000	\$572,323	\$528,750
Diesel Use Avoidance	11 , 680 gallons	772 gallons	891 gallons
NOx Emissions Avoidance	4522 lbs	299 lbs	276 lbs
CO2 Emissions Avoidance	258,243 lbs	17,067 lbs	15,768 lbs
Sheets of Paper Saved	284,867	23,533	26,960





Award Winning Implementation

2010 FEC Silver Award - The Department of Energy East Tennessee Technology Park

2011 FEC Gold Award - The Department of Energy East Tennessee Technology Park

2011 E-Star Best in Class Award – The Department of Energy Office of Environmental Management









Bill to Reduce Largest Environmental Paperwork Burden Passes Committee

"Replacing the current paper-based waste tracking system with a highly efficient and reliable electronic one would remove a tremendous paperwork burden, assist states in receiving data more quickly, and allow first responders to get data in real-time in the event of contamination"

"this e-manifest system will improve how the federal government tracks the shipment of hazardous waste. It will lessen the paperwork burden on regulated entities, and improve record keeping and federal oversight over hazardous waste transportation, saving \$60 - \$80 million a year"





'Intelligent' Response







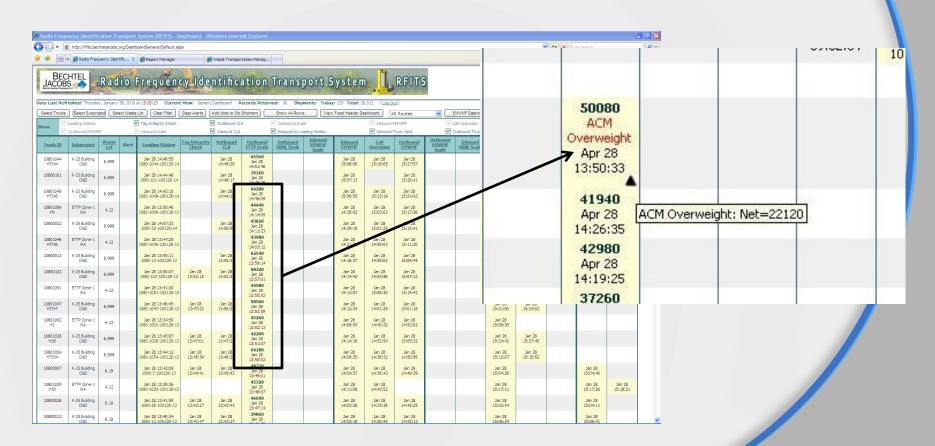


The Power of Data





Making Data Useful





Transportation Infrastructure Integration and New Technology Development





Creating "Smart" Shipping Documents



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Strategic Uncertainties

- Currently there has been no "right" strategy to clearly define how we move forward
- Pressure to use proprietary, corporate and or licensed business systems
- Growing need for unencumbered access to data
- Access to resources and information in a timely manner
- Competitive uncertainties is it intellectual property or will it "raise the tides" – "wasn't developed here" mentality
- Risks funded-to-fail, can you still deliver?
- Mobility in the workforce moving to the edge
- "Smart" Vendor products



Streamlining Efficiencies

- Identify "Best Practices" quickly
- Look at commercial best practices as it relates to technology
- Talk to leaders in other industries
- Look for policy or procedure best practices from the field
- Change internally before external conditions result in change
- Look at internal business systems that are not connected
- How much re-work exists in your supply chain
- Share physical and cyber security solutions/lessons learned
- Use other sites as resources for technical solutions
- Look for areas for automation and elimination of paper







Enterprise Architecture

Consolidating these systems and their associated infrastructure allows a flexible spending model to eliminate program delays and over-runs.

Consolidated and commoditized IT spending facilitates the ability to move more rapidly to adopt strategic sourcing solutions.

DOE can effectively coordinate or consolidate the procurement of IT-related goods and services while aggregating demand for waste operations commodities.

DOE can effectively negotiate for volume discounts and improved service levels for goods and services at the site level.





Big Data and Business Intelligence

- Allowing Federal Agencies unencumbered access to key data elements will be critical to success.
- Integrated operations will reduce the overall cost of collecting data.
- The fixed costs of monitoring performance and predicting supply and demand as well as the collection of business intelligence can be distributed across the enterprise.
- We don't share lessons learned with each other often enough, our business systems are – at times - inefficient and ineffective.
- We should be able to instantly identify the most cost effective solution defined by historical data and performance metrics.





Contractor to Contractor Collaboration

The ability to reduce DOE's baseline budget by consolidating systems allows the reduction of operational costs by combining key business systems into a centralized enterprise application following the methodology that as contractors change, the tools they use to manage DOE's assets do not.





Supply Chain Management



Integration of electronic manifesting creates a unique tracking number which is associated with multiple carriers as it traverses through the supply chain.



Human Capital Sustainability

Subproject	Shipments		
K-25 Building D&D	19377		
ETTP Zone-1 RA	6905		
ETTP RA Soils	6865		
K-33 Building Demo	5528		
Clean-Fill Generators	5411		
Y-12 Salvage Yard	1534		
Bldg 9211	1005		
Legacy Removal 9201-5	661		
Main Plant Area Facilities D&D	656		
Poplar Creek -1	282		
Bldg 9769	207		
2000 Complex West	179		
Bldg 3026 C&D Wooden Superstructure	168		
ORNL Small Facilities Complex	124		
K-27 Pre-Demolition (ARRA Funded)	122		
Poplar Creek -3	110		
General Maintenance Facilities	69		
ETTP Other Defense Facilities S&M	20		
Balance of Site D&D - Utilities Group	20		
K-27 Area D&D	12		
2000 Complex East	8		
SE Contam Lab Complex	7		
Poplar Creek Facilities D&D	4		





In Summary

- Eliminate creation of physical shipping documents
- Centralized viewing of all shipments
- Efficiencies through Time-in-Motion data
- Increased awareness in physical security
- Increased visibility and access to data
- Increased performance
- Increased accountability
- Reduce bottlenecks
- Reduce errors



Questions?

