Environmental Management Human Capital Updates

Presented to the Environmental Management Advisory Board (EMAB) By

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EM Environmental Management safety & performance & cleanup & closure

EM Human Capital Updates

Talent Acquisition Metrics

Three-Year Succession Plan Approach

***** Questions and Answers



Talent Acquisition Metrics



Talent Acquisition Metrics

 Purpose: To measure the return on investment of EM's recruiting and talent acquisition strategies

Potential metrics could assess:

- Recruiting efficiency and effectiveness
- Quality of hires
- Overall recruiting satisfaction of hiring managers and new hires/employees
- New hire retention rates



Three-Year Succession Plan Approach



EM's Three-Year Succession Plan

- Definition: Succession planning is a process whereby an organization ensures that employees are recruited and developed to fill each key role within the organization
- EM's succession planning serves as an interface between the human resource function and the strategic direction of the organization
- Succession planning is a vital resource in anticipating the future needs of EM and helps find, assess, develop, and monitor the human capital required to fulfill EM's mission



Why Does Succession Planning Matter?

- It impacts our ability to:
 - Attract talent
 - Have motivated and satisfied employees
 - Have employees focused on the right things
 - > Retain talent/employees
- This impacts EM's ability to achieve its mission



Succession Planning Best Practices

Contract Set Markowski * EM is employing the following best practices:

- Keep the process logical and simple
- Use technology to support the process
- Ensure that EM offices align their succession planning efforts within EM's overall human capital and business strategies
- Engage senior management and maintain senior level support
- EM is using a complex-wide, three-year approach to succession planning
- The EM Succession Plan will be reviewed annually

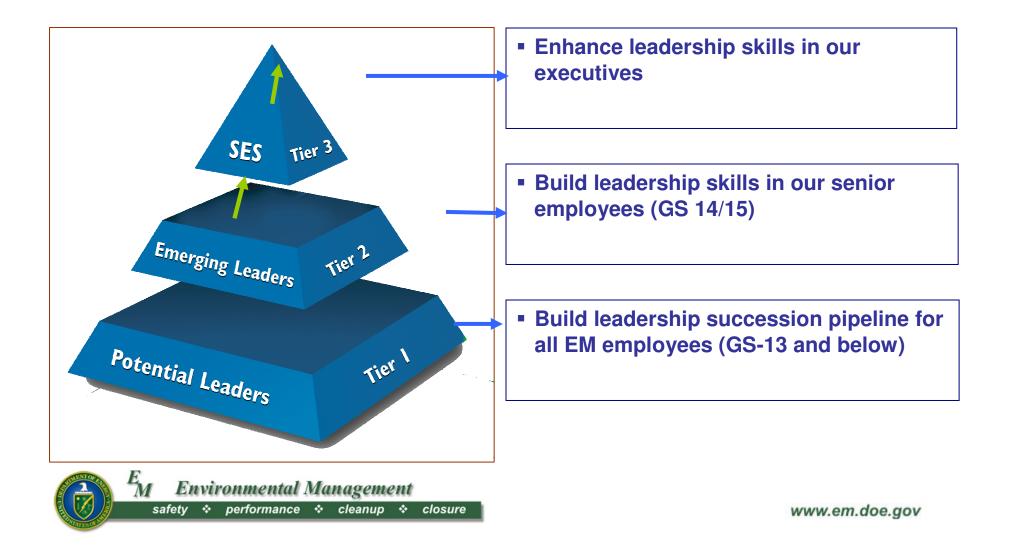


EM's Mission Critical Occupations/Needs

Mission Critical Workforce Occupations/Needs			
Fiscal Years 2009 - 2014			
General Engineers			
Nuclear Engineers			
Physical Scientists			
Acquisition Workforce			
Leaders			



EM's Three Tier Approach to Leadership Succession



Succession Plan Worksheet

Position Title	Key Competency/ Proficiency	Vacancy Potential	Criticality	Strategy for Addressing Criticality/Gap	Succession Plan Priority	Senior Executive Responsible



Succession Plan Worksheet: Position Title

- EM's succession planning efforts will focus on current positions and future needs
- Succession planning is not just succession at the top - It focuses on critical positions throughout the organization
- It's getting the right skills for every mission critical position

Example

Position Title Federal Project Director Physical Scientist Deputy Site Manager



Succession Plan Worksheet: Competency and Proficiency Levels for Mission Critical Positions

Identify the key	Example		
competency and proficiency levels for each mission	Position Title	Key Competency and/or Proficiency Levels for Position	
critical position	Federal Project Director	Level IV Certification	
Include 3 to 5 skill	Director	Licensed Professional Engineer	
requirements		Influencing/Negotiating	
crucial to the		Problem solving	
incumbent		Conflict management	





Succession Plan Worksheet: Vacancy Potential

Enter "A" if the position will likely		Position Title	Vacancy Potential
be vacated within 1 year	Deputy Site Manager	A	
positio	Enter "B" if the position will likely be vacated within 3	Physical Scientist	В
years	Nuclear Engineer	А	
 Attrition rates and retirement eligibilities should be considered 	Federal Project Director	В	
E	sidered		

Example

Succession Plan Worksheet: Criticality

Enter "1" if the incumbent must "hit the ground running" - Critical

- Enter "2" if the incumbent must be fully functional within 6 months - Very Important
- Enter "3" if the incumbent must be fully functional in 6 or more months - Important

Example

Position Title	Criticality
Deputy Assistant Secretary	2
Nuclear Engineer	3
Procurement Analyst	1



Succession Plan Worksheet: Strategy for Addressing Criticality/Identified Gap

*	Enter "1" for talent
	acquisition/recruitment
	acquisition/recruitment

- Enter "2" for developing potential employees
- Enter "3" for retention incentives

Position Title	Strategy for Addressing
Site Manager	Criticality/Gap 3
Nuclear Engineer	2
Procurement Analyst	1

Example



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Succession Plan Worksheet: Succession Planning Priority

Enter "1" if Critical	Position Title	Succession Planning Priority
Enter "2" if Very Important	Cost Estimator	2
Enter "3" if Important	Nuclear Engineer	3
important	Procurement Analyst	1



Senior Leadership Responsibilities

- Communicate and champion the importance of effective succession planning
- Ensure that succession planning strategies are linked to EM's missions and goals
- Identify knowledge, skills and abilities for key positions
- Provide employees with opportunities for development
- Ensure that succession plan strategies for identifying critical needs and closing gaps are implemented successfully
- Evaluate the effectiveness of succession planning strategies (and initiatives) and amend as required



Summary

Attract, acquire, develop, and retain a highly qualified and motivated workforce

Ensure our program is managed by skilled, competent, and dedicated leaders

Address and close skill gaps

