

DEPARTMENT OF ENERGY

FY 2007 CONGRESSIONAL BUDGET REQUEST

STATE TABLES

PRELIMINARY



FEBRUARY 2006

**OFFICE OF CHIEF
FINANCIAL OFFICER**

DEPARTMENT OF ENERGY

FY 2007 CONGRESSIONAL BUDGET REQUEST

STATE TABLES

PRELIMINARY

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, uses of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.



FEBRUARY 2006

**OFFICE OF CHIEF
FINANCIAL OFFICER**



Printed with soy ink on recycled paper

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM

State Table
 (Dollars In Thousands)

Page 1 of 2

| Page Number | State Index | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|-------------|----------------------|--------------------------|--------------------------|--------------------|
| 1 | Alabama | \$29,809 | \$32,026 | \$32,439 |
| 3 | Alaska | \$10,660 | \$7,999 | \$1,703 |
| 4 | All Other (Foreign) | \$729 | \$950 | \$950 |
| 5 | American Samoa | \$227 | \$170 | \$254 |
| 6 | Arizona | \$104,245 | \$96,451 | \$118,113 |
| 8 | Arkansas | \$8,344 | \$8,787 | \$8,042 |
| 9 | California | \$2,454,082 | \$2,336,549 | \$2,410,000 |
| 15 | Colorado | \$1,087,204 | \$960,173 | \$519,112 |
| 19 | Connecticut | \$37,457 | \$24,469 | \$16,247 |
| 21 | Delaware | \$5,603 | \$3,193 | \$2,737 |
| 22 | District Of Columbia | \$2,260,815 | \$2,712,980 | \$3,152,694 |
| 30 | Florida | \$26,423 | \$22,468 | \$21,481 |
| 32 | Georgia | \$50,825 | \$49,662 | \$45,821 |
| 34 | Guam | \$235 | \$177 | \$263 |
| 35 | Hawaii | \$2,371 | \$2,305 | \$2,013 |
| 36 | Idaho | \$1,187,495 | \$1,246,970 | \$1,134,653 |
| 41 | Illinois | \$1,367,583 | \$1,040,526 | \$1,309,191 |
| 46 | Indiana | \$27,065 | \$21,268 | \$18,078 |
| 47 | Iowa | \$47,981 | \$53,938 | \$50,719 |
| 49 | Kansas | \$11,420 | \$9,080 | \$7,266 |
| 51 | Kentucky | \$183,304 | \$183,454 | \$158,180 |
| 53 | Louisiana | \$138,604 | \$98,373 | \$108,254 |
| 55 | Maine | \$4,749 | \$3,645 | \$2,753 |
| 56 | Maryland | \$291,715 | \$262,978 | \$265,167 |
| 58 | Massachusetts | \$109,995 | \$92,954 | \$68,378 |
| 60 | Michigan | \$48,999 | \$43,928 | \$30,857 |
| 62 | Minnesota | \$29,453 | \$38,004 | \$28,172 |
| 64 | Mississippi | \$6,069 | \$4,447 | \$2,915 |
| 66 | Missouri | \$433,440 | \$371,536 | \$393,659 |
| 69 | Montana | \$100,267 | \$129,778 | \$105,200 |
| 71 | Nebraska | \$42,330 | \$68,104 | \$33,602 |
| 72 | Nevada | \$922,736 | \$777,715 | \$823,014 |
| 76 | New Hampshire | \$2,932 | \$3,606 | \$2,865 |
| 77 | New Jersey | \$106,554 | \$118,770 | \$155,047 |
| 79 | New Mexico | \$4,277,057 | \$4,206,081 | \$4,176,456 |
| 85 | New York | \$893,728 | \$949,077 | \$969,173 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM

State Table
 (Dollars In Thousands)

Page 2 of 2

| Page Number | State Index | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|----------------------------|----------------------|--------------------------|--------------------------|--------------------|
| 89 | North Carolina | \$26,257 | \$28,526 | \$22,070 |
| 91 | North Dakota | \$44,479 | \$103,444 | \$87,248 |
| 93 | Northern Mariana Isl | \$226 | \$172 | \$253 |
| 94 | Ohio | \$823,373 | \$824,218 | \$655,110 |
| 97 | Oklahoma | \$31,273 | \$26,838 | \$23,056 |
| 99 | Oregon | \$535,186 | \$576,710 | \$556,353 |
| 101 | Pennsylvania | \$508,362 | \$508,298 | \$488,392 |
| 104 | Puerto Rico | \$1,563 | \$1,093 | \$1,259 |
| 105 | Rhode Island | \$5,294 | \$4,609 | \$3,774 |
| 106 | South Carolina | \$1,853,340 | \$1,679,727 | \$1,603,353 |
| 110 | South Dakota | \$27,552 | \$37,054 | \$36,429 |
| 111 | Tennessee | \$2,422,834 | \$2,264,814 | \$2,245,214 |
| 117 | Texas | \$632,495 | \$599,488 | \$588,885 |
| 121 | Undesignated State | \$1,577,479 | \$1,672,306 | \$1,550,701 |
| 124 | Utah | \$58,877 | \$75,347 | \$65,458 |
| 126 | Vermont | \$3,807 | \$1,589 | \$1,392 |
| 127 | Virgin Islands | \$247 | \$184 | \$277 |
| 128 | Virginia | \$122,386 | \$109,978 | \$118,274 |
| 130 | Washington | \$3,641,869 | \$3,401,137 | \$3,664,091 |
| 135 | West Virginia | \$143,700 | \$153,733 | \$134,966 |
| 138 | Wisconsin | \$35,943 | \$32,268 | \$27,971 |
| 139 | Wyoming | \$30,492 | \$47,538 | \$28,301 |
| Total Department of Energy | | \$28,839,539 | \$28,131,662 | \$28,078,295 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:05PM
 Page 1 of 140

State Table
 (Dollars In Thousands)

| Alabama | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$2,418 | \$2,739 | \$1,737 |
| State Energy Program Grants | \$708 | \$543 | \$787 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$3,126 | \$3,282 | \$2,524 |
| <i>Total Energy Supply and Conservation</i> | \$3,126 | \$3,282 | \$2,524 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$223 | \$233 | \$188 |
| <i>Total High Energy Physics</i> | \$223 | \$233 | \$188 |
| Nuclear Physics | | | |
| Nuclear Physics | \$299 | \$258 | \$83 |
| <i>Total Nuclear Physics</i> | \$299 | \$258 | \$83 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$725 | \$339 | \$144 |
| <i>Total Biological and Environmental Research</i> | \$725 | \$339 | \$144 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$1,172 | \$1,225 | \$1,225 |
| <i>Total Basic Energy Sciences</i> | \$1,172 | \$1,225 | \$1,225 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$1,162 | \$1,178 | \$791 |
| <i>Total Fusion Energy Sciences Program</i> | \$1,162 | \$1,178 | \$791 |
| <i>Total Science</i> | \$3,581 | \$3,233 | \$2,431 |
| Defense Nuclear Nonproliferation | | | |
| Nonproliferation and International Security | | | |
| Nonproliferation and International Security | \$500 | \$0 | \$2,086 |
| <i>Total Nonproliferation and International Security</i> | \$500 | \$0 | \$2,086 |
| <i>Total Defense Nuclear Nonproliferation</i> | \$500 | \$0 | \$2,086 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Carbon Sequestration | \$482 | \$390 | \$398 |
| Advanced Integrated Gasification Combined Cycle | \$22,000 | \$25,000 | \$25,000 |
| <i>Total Fuels and Other Power Systems</i> | \$22,482 | \$25,390 | \$25,398 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$120 | \$121 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$120 | \$121 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$22,602 | \$25,511 | \$25,398 |

Department Of Energy
FY 2007 Congressional Budget
State Table
(Dollars In Thousands)

1/31/2006
12:09:13PM
Page 2 of 140

| Alabama | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---------------|--------------------------|--------------------------|--------------------|
| Total Alabama | \$29,809 | \$32,026 | \$32,439 |

State Table
 (Dollars In Thousands)

| Alaska | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$1,688 | \$1,724 | \$1,212 |
| State Energy Program Grants | \$351 | \$264 | \$392 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$2,039 | \$1,988 | \$1,604 |
| <i>Total Energy Supply and Conservation</i> | \$2,039 | \$1,988 | \$1,604 |
| Science | | | |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$131 | \$0 | \$0 |
| <i>Total Biological and Environmental Research</i> | \$131 | \$0 | \$0 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$99 | \$99 | \$99 |
| <i>Total Fusion Energy Sciences Program</i> | \$99 | \$99 | \$99 |
| <i>Total Science</i> | \$230 | \$99 | \$99 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Advanced Research | \$975 | \$4,950 | \$0 |
| <i>Total Fuels and Other Power Systems</i> | \$975 | \$4,950 | \$0 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$5,837 | \$962 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$5,837 | \$962 | \$0 |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$1,169 | \$0 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$1,169 | \$0 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$7,981 | \$5,912 | \$0 |
| Defense Environmental Cleanup | | | |
| NNSA Sites | | | |
| NNSA Sites | \$410 | \$0 | \$0 |
| <i>Total NNSA Sites</i> | \$410 | \$0 | \$0 |
| <i>Total Defense Environmental Cleanup</i> | \$410 | \$0 | \$0 |
| Total Alaska | \$10,660 | \$7,999 | \$1,703 |

| All Other (Foreign) | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Carbon Sequestration | \$79 | \$300 | \$300 |
| Advanced Research | \$650 | \$650 | \$650 |
| <i>Total Fuels and Other Power Systems</i> | \$729 | \$950 | \$950 |
| <i>Total Fossil Energy Research and Development</i> | \$729 | \$950 | \$950 |
| Total All Other (Foreign) | \$729 | \$950 | \$950 |

| American Samoa | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| State Energy Program Grants | \$227 | \$170 | \$254 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$227 | \$170 | \$254 |
| <i>Total Energy Supply and Conservation</i> | \$227 | \$170 | \$254 |
| Total American Samoa | \$227 | \$170 | \$254 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 6 of 140

State Table
 (Dollars In Thousands)

| Arizona | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$1,365 | \$1,622 | \$980 |
| State Energy Program Grants | \$659 | \$500 | \$735 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$2,024 | \$2,122 | \$1,715 |
| <i>Total Energy Supply and Conservation</i> | \$2,024 | \$2,122 | \$1,715 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$1,538 | \$1,196 | \$1,058 |
| <i>Total High Energy Physics</i> | \$1,538 | \$1,196 | \$1,058 |
| Nuclear Physics | | | |
| Nuclear Physics | \$305 | \$179 | \$260 |
| <i>Total Nuclear Physics</i> | \$305 | \$179 | \$260 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$1,800 | \$1,224 | \$75 |
| <i>Total Biological and Environmental Research</i> | \$1,800 | \$1,224 | \$75 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$2,990 | \$1,997 | \$1,997 |
| <i>Total Basic Energy Sciences</i> | \$2,990 | \$1,997 | \$1,997 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$180 | \$0 | \$60 |
| <i>Total Advanced Scientific Computing Research</i> | \$180 | \$0 | \$60 |
| <i>Total Science</i> | \$6,813 | \$4,596 | \$3,450 |
| Western Area Power Admin. Const.,Rehab.,O&M | | | |
| Systems Operation and Maintenance | | | |
| Systems Operation and Maintenance | \$11,091 | \$20,289 | \$20,404 |
| <i>Total Systems Operation and Maintenance</i> | \$11,091 | \$20,289 | \$20,404 |
| Program Direction | | | |
| Program Direction | \$21,831 | \$24,114 | \$25,810 |
| <i>Total Program Direction</i> | \$21,831 | \$24,114 | \$25,810 |
| <i>Total Western Area Power Admin. Const.,Rehab.,O&M</i> | \$32,922 | \$44,403 | \$46,214 |
| Colorado River Basins Power Marketing Fund | | | |
| Equipment, Contracts and Other Related Expenses | | | |
| Colorado River Storage Project | \$56,795 | \$39,440 | \$60,923 |
| <i>Total Equipment, Contracts and Other Related Expenses</i> | \$56,795 | \$39,440 | \$60,923 |
| Program Direction | | | |
| Program Direction | \$5,480 | \$5,690 | \$5,811 |
| <i>Total Program Direction</i> | \$5,480 | \$5,690 | \$5,811 |

| Arizona | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Colorado River Basins Power Marketing Fund</i> | \$62,275 | \$45,130 | \$66,734 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Carbon Sequestration | \$211 | \$0 | \$0 |
| Advanced Integrated Gasification Combined Cycle | \$0 | \$200 | \$0 |
| <i>Total Fuels and Other Power Systems</i> | \$211 | \$200 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$211 | \$200 | \$0 |
| Total Arizona | \$104,245 | \$96,451 | \$118,113 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 8 of 140

| Arkansas | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$2,080 | \$2,211 | \$1,493 |
| State Energy Program Grants | \$544 | \$424 | \$602 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$2,624 | \$2,635 | \$2,095 |
| <i>Total Energy Supply and Conservation</i> | \$2,624 | \$2,635 | \$2,095 |
| Science | | | |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$752 | \$194 | \$222 |
| <i>Total Biological and Environmental Research</i> | \$752 | \$194 | \$222 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$155 | \$265 | \$265 |
| <i>Total Basic Energy Sciences</i> | \$155 | \$265 | \$265 |
| <i>Total Science</i> | \$907 | \$459 | \$487 |
| Southwestern Power Admin. - Operation & Maint. | | | |
| Systems Operation and Maintenance | | | |
| Systems Operation and Maintenance | \$843 | \$2,518 | \$2,608 |
| <i>Total Systems Operation and Maintenance</i> | \$843 | \$2,518 | \$2,608 |
| SWPA Construction | | | |
| Construction | \$1,256 | \$1,002 | \$767 |
| <i>Total SWPA Construction</i> | \$1,256 | \$1,002 | \$767 |
| Program Direction | | | |
| Program Direction | \$2,218 | \$1,982 | \$2,085 |
| <i>Total Program Direction</i> | \$2,218 | \$1,982 | \$2,085 |
| <i>Total Southwestern Power Admin. - Operation & Maint.</i> | \$4,317 | \$5,502 | \$5,460 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Carbon Sequestration | \$208 | \$191 | \$0 |
| <i>Total Fuels and Other Power Systems</i> | \$208 | \$191 | \$0 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$288 | \$0 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$288 | \$0 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$496 | \$191 | \$0 |
| Total Arkansas | \$8,344 | \$8,787 | \$8,042 |

State Table
 (Dollars In Thousands)

| California | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Electric Transmission and Distribution | | | |
| Research & Development | \$4,573 | \$4,386 | \$3,690 |
| Energy Efficiency and Renewable Energy | | | |
| Wind Energy | \$250 | \$200 | \$250 |
| Program Direction | \$584 | \$0 | \$0 |
| Geothermal Technology | \$2,405 | \$1,500 | \$0 |
| Hydrogen Technology | \$2,584 | \$2,060 | \$1,962 |
| Solar Energy | \$36 | \$0 | \$0 |
| Intergovernmental Activities | \$230 | \$300 | \$200 |
| Vehicle Technologies | \$9,382 | \$10,375 | \$8,794 |
| Building Technologies | \$11,697 | \$8,531 | \$12,369 |
| Industrial Technologies | \$2,224 | \$1,584 | \$1,407 |
| Distributed Energy and Electricity Reliability | \$200 | \$0 | \$0 |
| Federal Energy Management Program | \$2,479 | \$2,007 | \$1,887 |
| Program Support | \$720 | \$515 | \$520 |
| Weatherization Assistance | \$6,323 | \$7,122 | \$4,541 |
| State Energy Program Grants | \$2,953 | \$2,269 | \$3,279 |
| Gateway Deployment | \$500 | \$500 | \$0 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$47,140 | \$41,349 | \$38,899 |
| Research & Development | | | |
| Advanced Fuel Cycle Initiative | \$175 | \$150 | \$150 |
| Generation IV Nuclear Energy Systems Initiative | \$410 | \$475 | \$160 |
| <i>Total Research & Development</i> | \$585 | \$625 | \$310 |
| Environment, Safety and Health | | | |
| Environment, Safety and Health | \$70 | \$49 | \$74 |
| <i>Total Environment, Safety and Health</i> | \$70 | \$49 | \$74 |
| <i>Total Energy Supply and Conservation</i> | \$47,795 | \$42,023 | \$39,283 |
| Non-Defense Environmental Cleanup | | | |
| Small Sites | | | |
| Small Sites | \$25,350 | \$16,335 | \$21,880 |
| <i>Total Small Sites</i> | \$25,350 | \$16,335 | \$21,880 |
| <i>Total Non-Defense Environmental Cleanup</i> | \$25,350 | \$16,335 | \$21,880 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$242,043 | \$212,238 | \$214,875 |
| <i>Total High Energy Physics</i> | \$242,043 | \$212,238 | \$214,875 |
| Nuclear Physics | | | |
| Nuclear Physics | \$23,044 | \$22,440 | \$24,798 |
| <i>Total Nuclear Physics</i> | \$23,044 | \$22,440 | \$24,798 |
| Biological and Environmental Research | | | |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 10 of 140

State Table
 (Dollars In Thousands)

| California | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Biological and Environmental Research | \$158,923 | \$136,271 | \$132,972 |
| <i>Total Biological and Environmental Research</i> | \$158,923 | \$136,271 | \$132,972 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$270,369 | \$294,894 | \$375,437 |
| <i>Total Basic Energy Sciences</i> | \$270,369 | \$294,894 | \$375,437 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$84,684 | \$83,325 | \$82,125 |
| <i>Total Fusion Energy Sciences Program</i> | \$84,684 | \$83,325 | \$82,125 |
| Science Laboratories Infrastructure | | | |
| Science Laboratories Infrastructure | \$11,624 | \$20,698 | \$27,270 |
| <i>Total Science Laboratories Infrastructure</i> | \$11,624 | \$20,698 | \$27,270 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$87,416 | \$74,215 | \$83,387 |
| <i>Total Advanced Scientific Computing Research</i> | \$87,416 | \$74,215 | \$83,387 |
| Program Direction | | | |
| Program Direction | \$5,008 | \$5,345 | \$6,375 |
| <i>Total Program Direction</i> | \$5,008 | \$5,345 | \$6,375 |
| Safeguards and Security | | | |
| Safeguards and Security | \$8,068 | \$7,100 | \$7,418 |
| <i>Total Safeguards and Security</i> | \$8,068 | \$7,100 | \$7,418 |
| Workforce Development for Teachers and Scientists | | | |
| Workforce Development for Teachers and Scientists | \$999 | \$514 | \$1,113 |
| <i>Total Workforce Development for Teachers and Scientists</i> | \$999 | \$514 | \$1,113 |
| <i>Total Science</i> | \$892,178 | \$857,040 | \$955,770 |
| Weapons Activities | | | |
| Directed Stockpile Work | | | |
| Directed Stockpile Work | \$107,416 | \$129,131 | \$128,339 |
| <i>Total Directed Stockpile Work</i> | \$107,416 | \$129,131 | \$128,339 |
| Science Campaign | | | |
| Science Campaign | \$104,256 | \$92,018 | \$85,651 |
| <i>Total Science Campaign</i> | \$104,256 | \$92,018 | \$85,651 |
| Engineering Campaign | | | |
| Engineering Campaign | \$30,539 | \$29,517 | \$25,245 |
| <i>Total Engineering Campaign</i> | \$30,539 | \$29,517 | \$25,245 |
| Inertial Confinement Fusion and High Yield Campaign | | | |
| Inertial Confinement Fusion and High Yield Campaign | \$319,300 | \$356,031 | \$368,035 |
| <i>Total Inertial Confinement Fusion and High Yield Campaign</i> | \$319,300 | \$356,031 | \$368,035 |
| Advanced Simulation & Computing Campaign | | | |

State Table
 (Dollars In Thousands)

| California | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Advanced Simulation & Computing Campaign | \$290,493 | \$228,941 | \$198,530 |
| <i>Total Advanced Simulation & Computing Campaign</i> | \$290,493 | \$228,941 | \$198,530 |
| Pit Manufacturing and Certification Campaign | | | |
| Pit Manufacturing and Certification Campaign | \$10,109 | \$12,927 | \$17,484 |
| <i>Total Pit Manufacturing and Certification Campaign</i> | \$10,109 | \$12,927 | \$17,484 |
| Readiness Campaign | | | |
| Readiness Campaign | \$7,540 | \$5,091 | \$4,890 |
| <i>Total Readiness Campaign</i> | \$7,540 | \$5,091 | \$4,890 |
| Readiness in Technical Base and Facilities | | | |
| Readiness in Technical Base and Facilities | \$68,652 | \$80,841 | \$104,915 |
| <i>Total Readiness in Technical Base and Facilities</i> | \$68,652 | \$80,841 | \$104,915 |
| Nuclear Weapons Incident Response | | | |
| Nuclear Weapons Incident Response | \$16,936 | \$14,919 | \$21,050 |
| <i>Total Nuclear Weapons Incident Response</i> | \$16,936 | \$14,919 | \$21,050 |
| Facilities and Infrastructure Recapitalization Program | | | |
| Facilities and Infrastructure Recapitalization Program | \$46,542 | \$17,755 | \$35,839 |
| <i>Total Facilities and Infrastructure Recapitalization Program</i> | \$46,542 | \$17,755 | \$35,839 |
| Safeguards and Security | | | |
| Safeguards and Security | \$107,590 | \$93,313 | \$100,044 |
| <i>Total Safeguards and Security</i> | \$107,590 | \$93,313 | \$100,044 |
| Long Term Response Actions | | | |
| Long Term Response Actions | \$0 | \$0 | \$12,556 |
| <i>Total Long Term Response Actions</i> | \$0 | \$0 | \$12,556 |
| <i>Total Weapons Activities</i> | \$1,109,373 | \$1,060,484 | \$1,102,578 |
| Other Defense Activities | | | |
| Environment, Safety, and Health | | | |
| Environment, Safety, and Health | \$3,660 | \$3,871 | \$3,658 |
| <i>Total Environment, Safety, and Health</i> | \$3,660 | \$3,871 | \$3,658 |
| Security and Safety Performance Assurance | | | |
| Nuclear Safeguards and Security | \$2,042 | \$1,899 | \$1,471 |
| <i>Total Security and Safety Performance Assurance</i> | \$2,042 | \$1,899 | \$1,471 |
| <i>Total Other Defense Activities</i> | \$5,702 | \$5,770 | \$5,129 |
| Defense Nuclear Nonproliferation | | | |
| Nonproliferation and Verification R&D | | | |
| Nonproliferation and Verification R&D | \$28,975 | \$28,175 | \$31,900 |
| <i>Total Nonproliferation and Verification R&D</i> | \$28,975 | \$28,175 | \$31,900 |
| Nonproliferation and International Security | | | |
| Nonproliferation and International Security | \$11,588 | \$9,740 | \$21,812 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 12 of 140

| California | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| <i>Total Nonproliferation and International Security</i> | \$11,588 | \$9,740 | \$21,812 |
| Non Proliferation Programs with Russia | | | |
| International Nuclear Materials Protection & Cooperatio | \$66,363 | \$67,475 | \$75,944 |
| Global Initiatives for Proliferation Prevention | \$1,391 | \$2,310 | \$0 |
| HEU Transparency Implementation | \$6,576 | \$5,500 | \$0 |
| Fissile Materials Disposition | \$2,900 | \$3,403 | \$2,600 |
| <i>Total Non Proliferation Programs with Russia</i> | \$77,230 | \$78,688 | \$78,544 |
| Global Threat Reduction Initiative | | | |
| Global Threat Reduction Initiative | \$0 | \$5,125 | \$700 |
| <i>Total Global Threat Reduction Initiative</i> | \$0 | \$5,125 | \$700 |
| <i>Total Defense Nuclear Nonproliferation</i> | \$117,793 | \$121,728 | \$132,956 |
| Office of the Administrator | | | |
| Office of the Administrator | | | |
| Office of the Administrator | \$16,240 | \$16,544 | \$18,294 |
| <i>Total Office of the Administrator</i> | \$16,240 | \$16,544 | \$18,294 |
| <i>Total Office of the Administrator</i> | \$16,240 | \$16,544 | \$18,294 |
| Departmental Administration | | | |
| Policy & International Affairs | | | |
| Environmental Policy Studies | \$116 | \$116 | \$129 |
| <i>Total Policy & International Affairs</i> | \$116 | \$116 | \$129 |
| Cost of Work for Others | | | |
| Cost of Work for Others | \$1,689 | \$1,696 | \$3,915 |
| <i>Total Cost of Work for Others</i> | \$1,689 | \$1,696 | \$3,915 |
| Chief Information Officer | | | |
| Cyber Security and Secure Communications | \$6,512 | \$4,200 | \$6,465 |
| <i>Total Chief Information Officer</i> | \$6,512 | \$4,200 | \$6,465 |
| <i>Total Departmental Administration</i> | \$8,317 | \$6,012 | \$10,509 |
| Office of the Inspector General | | | |
| Office of the Inspector General | | | |
| Office of the Inspector General | \$2,122 | \$2,359 | \$2,715 |
| <i>Total Office of the Inspector General</i> | \$2,122 | \$2,359 | \$2,715 |
| <i>Total Office of the Inspector General</i> | \$2,122 | \$2,359 | \$2,715 |
| Western Area Power Admin. Const.,Rehab.,O&M | | | |
| Systems Operation and Maintenance | | | |
| Systems Operation and Maintenance | \$64,712 | \$26,060 | \$28,459 |
| <i>Total Systems Operation and Maintenance</i> | \$64,712 | \$26,060 | \$28,459 |
| Program Direction | | | |

| California | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Program Direction | \$18,891 | \$24,001 | \$25,321 |
| <i>Total Program Direction</i> | \$18,891 | \$24,001 | \$25,321 |
| <i>Total Western Area Power Admin. Const.,Rehab.,O&M</i> | \$83,603 | \$50,061 | \$53,780 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Fuel Cells | \$750 | \$0 | \$0 |
| Carbon Sequestration | \$530 | \$4,560 | \$8,649 |
| Fuels | \$125 | \$50 | \$0 |
| Advanced Research | \$425 | \$155 | \$75 |
| Innovations for Existing Plants | \$938 | \$1,607 | \$200 |
| Advanced Integrated Gasification Combined Cycle | \$4,027 | \$4,707 | \$2,930 |
| Advanced Turbines | \$100 | \$1,459 | \$845 |
| <i>Total Fuels and Other Power Systems</i> | \$6,895 | \$12,538 | \$12,699 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$4,112 | \$3,122 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$4,112 | \$3,122 | \$0 |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$683 | \$1,967 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$683 | \$1,967 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$11,690 | \$17,627 | \$12,699 |
| Naval Petroleum and Oil Shale Reserves | | | |
| Naval Petroleum and Oil Shale Reserves | | | |
| Naval Petroleum and Oil Shale Reserves | \$6,257 | \$6,203 | \$6,476 |
| <i>Total Naval Petroleum and Oil Shale Reserves</i> | \$6,257 | \$6,203 | \$6,476 |
| <i>Total Naval Petroleum and Oil Shale Reserves</i> | \$6,257 | \$6,203 | \$6,476 |
| Elk Hills School Lands Fund | | | |
| Elk Hills School Lands Fund | | | |
| Elk Hills School Lands Funds | \$36,000 | \$84,000 | \$0 |
| <i>Total Elk Hills School Lands Fund</i> | \$36,000 | \$84,000 | \$0 |
| <i>Total Elk Hills School Lands Fund</i> | \$36,000 | \$84,000 | \$0 |
| Nuclear Waste Fund | | | |
| Nuclear Waste Disposal | | | |
| Prog. Mgmt. & Int (S & T) | \$7,865 | \$0 | \$4,095 |
| <i>Total Nuclear Waste Disposal</i> | \$7,865 | \$0 | \$4,095 |
| <i>Total Nuclear Waste Fund</i> | \$7,865 | \$0 | \$4,095 |
| Defense Nuclear Waste Disposal | | | |
| Defense Nuclear Waste Disposal | | | |
| Defense Nuclear Waste Disposal | \$16,828 | \$14,835 | \$25,686 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 14 of 140

State Table
 (Dollars In Thousands)

| California | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| <i>Total Defense Nuclear Waste Disposal</i> | \$16,828 | \$14,835 | \$25,686 |
| <i>Total Defense Nuclear Waste Disposal</i> | \$16,828 | \$14,835 | \$25,686 |
| Defense Environmental Cleanup | | | |
| NNSA Sites | | | |
| NNSA Sites | \$61,117 | \$29,828 | \$11,950 |
| <i>Total NNSA Sites</i> | \$61,117 | \$29,828 | \$11,950 |
| <i>Total Defense Environmental Cleanup</i> | \$61,117 | \$29,828 | \$11,950 |
| Energy Information Administration | | | |
| Energy Information Administration | | | |
| National Energy Information System | \$5,852 | \$5,700 | \$6,200 |
| <i>Total Energy Information Administration</i> | \$5,852 | \$5,700 | \$6,200 |
| <i>Total Energy Information Administration</i> | \$5,852 | \$5,700 | \$6,200 |
| Total California | \$2,454,082 | \$2,336,549 | \$2,410,000 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 15 of 140

| Colorado | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Electric Transmission and Distribution | | | |
| Research & Development | \$21,479 | \$19,483 | \$18,892 |
| Energy Efficiency and Renewable Energy | | | |
| Biomass and Biorefinery Systems R&D | \$22,222 | \$14,662 | \$27,500 |
| Wind Energy | \$26,232 | \$19,241 | \$34,650 |
| Facilities and Infrastructure | \$10,562 | \$26,052 | \$5,935 |
| Program Direction | \$17,967 | \$17,727 | \$20,908 |
| Geothermal Technology | \$3,147 | \$2,110 | \$0 |
| Hydropower | \$384 | \$50 | \$0 |
| Hydrogen Technology | \$12,071 | \$9,560 | \$14,272 |
| Solar Energy | \$57,627 | \$52,350 | \$44,723 |
| Intergovernmental Activities | \$1,700 | \$1,000 | \$500 |
| Vehicle Technologies | \$17,257 | \$16,278 | \$7,136 |
| Building Technologies | \$14,772 | \$4,338 | \$5,916 |
| Industrial Technologies | \$999 | \$786 | \$695 |
| Distributed Energy and Electricity Reliability | \$1,814 | \$0 | \$0 |
| Federal Energy Management Program | \$3,318 | \$2,817 | \$2,648 |
| Program Support | \$2,940 | \$5,544 | \$2,010 |
| Weatherization Assistance | \$5,504 | \$5,655 | \$3,953 |
| State Energy Program Grants | \$685 | \$540 | \$754 |
| State Energy Activities | \$300 | \$100 | \$0 |
| Gateway Deployment | \$4,000 | \$2,500 | \$0 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$224,980 | \$200,793 | \$190,492 |
| Research & Development | | | |
| Nuclear Hydrogen Initiative | \$0 | \$700 | \$700 |
| <i>Total Research & Development</i> | \$0 | \$700 | \$700 |
| Office of Legacy Management | | | |
| Office of Legacy Management | \$16,912 | \$16,869 | \$19,531 |
| <i>Total Office of Legacy Management</i> | \$16,912 | \$16,869 | \$19,531 |
| <i>Total Energy Supply and Conservation</i> | \$241,892 | \$218,362 | \$210,723 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$2,952 | \$2,646 | \$2,641 |
| <i>Total High Energy Physics</i> | \$2,952 | \$2,646 | \$2,641 |
| Nuclear Physics | | | |
| Nuclear Physics | \$1,030 | \$827 | \$860 |
| <i>Total Nuclear Physics</i> | \$1,030 | \$827 | \$860 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$9,937 | \$5,675 | \$6,603 |
| <i>Total Biological and Environmental Research</i> | \$9,937 | \$5,675 | \$6,603 |
| Basic Energy Sciences | | | |

State Table
 (Dollars In Thousands)

| Colorado | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Basic Energy Sciences | \$11,550 | \$9,712 | \$9,918 |
| <i>Total Basic Energy Sciences</i> | \$11,550 | \$9,712 | \$9,918 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$1,646 | \$1,579 | \$1,553 |
| <i>Total Fusion Energy Sciences Program</i> | \$1,646 | \$1,579 | \$1,553 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$1,890 | \$843 | \$704 |
| <i>Total Advanced Scientific Computing Research</i> | \$1,890 | \$843 | \$704 |
| Workforce Development for Teachers and Scientists | | | |
| Workforce Development for Teachers and Scientists | \$674 | \$250 | \$835 |
| <i>Total Workforce Development for Teachers and Scientists</i> | \$674 | \$250 | \$835 |
| <i>Total Science</i> | \$29,679 | \$21,532 | \$23,114 |
| Other Defense Activities | | | |
| Environment, Safety, and Health | | | |
| Environment, Safety, and Health | \$770 | \$0 | \$99 |
| <i>Total Environment, Safety, and Health</i> | \$770 | \$0 | \$99 |
| Office of Legacy Management | | | |
| Office of Legacy Management | \$11,780 | \$11,135 | \$103,227 |
| <i>Total Office of Legacy Management</i> | \$11,780 | \$11,135 | \$103,227 |
| <i>Total Other Defense Activities</i> | \$12,550 | \$11,135 | \$103,326 |
| Defense Nuclear Nonproliferation | | | |
| Nonproliferation and International Security | | | |
| Nonproliferation and International Security | \$86 | \$86 | \$1,797 |
| <i>Total Nonproliferation and International Security</i> | \$86 | \$86 | \$1,797 |
| Non Proliferation Programs with Russia | | | |
| Global Initiatives for Proliferation Prevention | \$1,702 | \$1,712 | \$0 |
| <i>Total Non Proliferation Programs with Russia</i> | \$1,702 | \$1,712 | \$0 |
| <i>Total Defense Nuclear Nonproliferation</i> | \$1,788 | \$1,798 | \$1,797 |
| Office of the Inspector General | | | |
| Office of the Inspector General | | | |
| Office of the Inspector General | \$1,517 | \$1,474 | \$1,598 |
| <i>Total Office of the Inspector General</i> | \$1,517 | \$1,474 | \$1,598 |
| <i>Total Office of the Inspector General</i> | \$1,517 | \$1,474 | \$1,598 |
| Falcon & Amistad - Operating & Maintenance Fund | | | |
| Falcon & Amistad Operating and Maintenance Fund | | | |
| Falcon & Amistad - Operating and Maintenance | \$1 | \$1 | \$0 |
| <i>Total Falcon & Amistad Operating and Maintenance Fund</i> | \$1 | \$1 | \$0 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 17 of 140

| Colorado | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| <i>Total Falcon & Amistad - Operating & Maintenance Fund</i> | \$1 | \$1 | \$0 |
| Western Area Power Admin. Const.,Rehab.,O&M | | | |
| Systems Operation and Maintenance | | | |
| Systems Operation and Maintenance | \$28,736 | \$35,943 | \$58,604 |
| <i>Total Systems Operation and Maintenance</i> | \$28,736 | \$35,943 | \$58,604 |
| Program Direction | | | |
| Program Direction | \$40,430 | \$43,660 | \$46,743 |
| <i>Total Program Direction</i> | \$40,430 | \$43,660 | \$46,743 |
| <i>Total Western Area Power Admin. Const.,Rehab.,O&M</i> | \$69,166 | \$79,603 | \$105,347 |
| Colorado River Basins Power Marketing Fund | | | |
| Equipment, Contracts and Other Related Expenses | | | |
| Colorado River Storage Project | \$38,872 | \$30,018 | \$41,559 |
| <i>Total Equipment, Contracts and Other Related Expenses</i> | \$38,872 | \$30,018 | \$41,559 |
| Program Direction | | | |
| Program Direction | \$20,598 | \$20,523 | \$20,887 |
| <i>Total Program Direction</i> | \$20,598 | \$20,523 | \$20,887 |
| <i>Total Colorado River Basins Power Marketing Fund</i> | \$59,470 | \$50,541 | \$62,446 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Fuels | \$1,300 | \$1,000 | \$2,000 |
| Innovations for Existing Plants | \$2,465 | \$3,215 | \$1,636 |
| Advanced Integrated Gasification Combined Cycle | \$1,500 | \$1,120 | \$125 |
| <i>Total Fuels and Other Power Systems</i> | \$5,265 | \$5,335 | \$3,761 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$50 | \$80 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$50 | \$80 | \$0 |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$0 | \$610 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$0 | \$610 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$5,315 | \$6,025 | \$3,761 |
| Defense Environmental Cleanup | | | |
| Closure Sites | | | |
| Rocky Flats | \$645,679 | \$564,270 | \$7,000 |
| <i>Total Closure Sites</i> | \$645,679 | \$564,270 | \$7,000 |
| Program Direction | | | |
| Program Direction | \$3,187 | \$852 | \$0 |
| <i>Total Program Direction</i> | \$3,187 | \$852 | \$0 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM

State Table
 (Dollars In Thousands)

Page 18 of 140

| Colorado | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Program Support | | | |
| Program Support | \$0 | \$244 | \$0 |
| <i>Total Program Support</i> | \$0 | \$244 | \$0 |
| NNSA Sites | | | |
| NNSA Sites | \$505 | \$1,168 | \$0 |
| <i>Total NNSA Sites</i> | \$505 | \$1,168 | \$0 |
| Safeguards and Security | | | |
| Rocky Flats | \$16,455 | \$3,168 | \$0 |
| <i>Total Safeguards and Security</i> | \$16,455 | \$3,168 | \$0 |
| <i>Total Defense Environmental Cleanup</i> | \$665,826 | \$569,702 | \$7,000 |
| Total Colorado | \$1,087,204 | \$960,173 | \$519,112 |

State Table
 (Dollars In Thousands)

| Connecticut | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$2,518 | \$2,763 | \$1,808 |
| State Energy Program Grants | \$634 | \$514 | \$691 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$3,152 | \$3,277 | \$2,499 |
| <i>Total Energy Supply and Conservation</i> | \$3,152 | \$3,277 | \$2,499 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$10,158 | \$2,948 | \$2,787 |
| <i>Total High Energy Physics</i> | \$10,158 | \$2,948 | \$2,787 |
| Nuclear Physics | | | |
| Nuclear Physics | \$4,545 | \$4,634 | \$4,380 |
| <i>Total Nuclear Physics</i> | \$4,545 | \$4,634 | \$4,380 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$1,446 | \$961 | \$91 |
| <i>Total Biological and Environmental Research</i> | \$1,446 | \$961 | \$91 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$2,716 | \$2,318 | \$2,318 |
| <i>Total Basic Energy Sciences</i> | \$2,716 | \$2,318 | \$2,318 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$65 | \$0 | \$0 |
| <i>Total Advanced Scientific Computing Research</i> | \$65 | \$0 | \$0 |
| <i>Total Science</i> | \$18,930 | \$10,861 | \$9,576 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Combustion Systems | \$1,711 | \$0 | \$0 |
| Fuel Cells | \$7,500 | \$3,251 | \$0 |
| Carbon Sequestration | \$2,180 | \$1,000 | \$1,000 |
| Fuels | \$305 | \$272 | \$272 |
| Advanced Research | \$67 | \$0 | \$0 |
| Innovations for Existing Plants | \$0 | \$2,048 | \$0 |
| Advanced Integrated Gasification Combined Cycle | \$800 | \$600 | \$600 |
| Advanced Turbines | \$1,012 | \$656 | \$500 |
| <i>Total Fuels and Other Power Systems</i> | \$13,575 | \$7,827 | \$2,372 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$0 | \$493 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$0 | \$493 | \$0 |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$0 | \$211 | \$0 |

| Connecticut | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Petroleum - Oil Technologies</i> | \$0 | \$211 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$13,575 | \$8,531 | \$2,372 |
| Northeast Home Heating Oil Reserve Account | | | |
| Northeast Home Heating Oil Reserve | | | |
| Northeast Home Heating Oil Reserve | \$1,800 | \$1,800 | \$1,800 |
| <i>Total Northeast Home Heating Oil Reserve</i> | \$1,800 | \$1,800 | \$1,800 |
| <i>Total Northeast Home Heating Oil Reserve Account</i> | \$1,800 | \$1,800 | \$1,800 |
| Total Connecticut | \$37,457 | \$24,469 | \$16,247 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 21 of 140

State Table
 (Dollars In Thousands)

| Delaware | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$577 | \$612 | \$415 |
| State Energy Program Grants | \$310 | \$236 | \$345 |
| <i>Total Energy Efficiency and Renewable Energy</i> | <i>\$887</i> | <i>\$848</i> | <i>\$760</i> |
| <i>Total Energy Supply and Conservation</i> | <i>\$887</i> | <i>\$848</i> | <i>\$760</i> |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$520 | \$508 | \$543 |
| <i>Total High Energy Physics</i> | <i>\$520</i> | <i>\$508</i> | <i>\$543</i> |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$1,205 | \$0 | \$0 |
| <i>Total Biological and Environmental Research</i> | <i>\$1,205</i> | <i>\$0</i> | <i>\$0</i> |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$2,026 | \$1,138 | \$1,138 |
| <i>Total Basic Energy Sciences</i> | <i>\$2,026</i> | <i>\$1,138</i> | <i>\$1,138</i> |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$0 | \$50 | \$52 |
| <i>Total Fusion Energy Sciences Program</i> | <i>\$0</i> | <i>\$50</i> | <i>\$52</i> |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$646 | \$462 | \$150 |
| <i>Total Advanced Scientific Computing Research</i> | <i>\$646</i> | <i>\$462</i> | <i>\$150</i> |
| <i>Total Science</i> | <i>\$4,397</i> | <i>\$2,158</i> | <i>\$1,883</i> |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Carbon Sequestration | \$319 | \$187 | \$94 |
| <i>Total Fuels and Other Power Systems</i> | <i>\$319</i> | <i>\$187</i> | <i>\$94</i> |
| <i>Total Fossil Energy Research and Development</i> | <i>\$319</i> | <i>\$187</i> | <i>\$94</i> |
| Total Delaware | \$5,603 | \$3,193 | \$2,737 |

| District Of Columbia | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Electric Transmission and Distribution | | | |
| Research & Development | \$11,672 | \$10,951 | \$13,344 |
| Energy Efficiency and Renewable Energy | | | |
| Biomass and Biorefinery Systems R&D | \$54,378 | \$69,196 | \$106,287 |
| Wind Energy | \$7,101 | \$15,221 | \$2,309 |
| Facilities and Infrastructure | \$827 | \$0 | \$0 |
| Program Direction | \$50,852 | \$56,360 | \$57,189 |
| Geothermal Technology | \$11,620 | \$10,946 | \$0 |
| Hydropower | \$1,271 | \$45 | \$0 |
| Hydrogen Technology | \$121,787 | \$120,644 | \$142,492 |
| Solar Energy | \$15,203 | \$18,988 | \$93,819 |
| Intergovernmental Activities | \$12,721 | \$9,181 | \$9,876 |
| Vehicle Technologies | \$51,649 | \$74,027 | \$79,122 |
| Building Technologies | \$26,004 | \$46,157 | \$47,174 |
| Industrial Technologies | \$51,439 | \$43,513 | \$37,234 |
| Distributed Energy and Electricity Reliability | \$28,213 | \$0 | \$0 |
| Federal Energy Management Program | \$5,957 | \$7,503 | \$5,989 |
| Program Support | \$6,981 | \$2,083 | \$3,485 |
| Weatherization Assistance | \$4,074 | \$5,860 | \$3,266 |
| State Energy Program Grants | \$290 | \$1,021 | \$1,122 |
| State Energy Activities | \$1,420 | \$395 | \$0 |
| Gateway Deployment | \$21,960 | \$14,100 | \$0 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$485,419 | \$506,191 | \$602,708 |
| Research & Development | | | |
| Nuclear Energy Plant Optimization | \$65 | \$0 | \$0 |
| Nuclear Energy Research Initiative | \$142 | \$0 | \$0 |
| Nuclear Power 2010 | \$1,578 | \$1,916 | \$3,755 |
| Nuclear Hydrogen Initiative | \$411 | \$1,193 | \$1,500 |
| Advanced Fuel Cycle Initiative | \$1,358 | \$1,050 | \$201,000 |
| Generation IV Nuclear Energy Systems Initiative | \$1,276 | \$4,526 | \$2,056 |
| <i>Total Research & Development</i> | \$4,830 | \$8,685 | \$208,311 |
| Environment, Safety and Health | | | |
| Environment, Safety and Health | \$6,013 | \$5,098 | \$6,353 |
| Program Direction | \$19,842 | \$20,691 | \$19,993 |
| <i>Total Environment, Safety and Health</i> | \$25,855 | \$25,789 | \$26,346 |
| University Reactor Infrastructure and Education Assistance | | | |
| University Reactor Infrastructure and Education Assistan | \$395 | \$20 | \$0 |
| <i>Total University Reactor Infrastructure and Education Assis</i> | \$395 | \$20 | \$0 |
| Transfer from State Department | | | |
| Transfer from State Department | \$800 | \$0 | \$0 |
| <i>Total Transfer from State Department</i> | \$800 | \$0 | \$0 |
| Program Direction - NE | | | |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 23 of 140

State Table
 (Dollars In Thousands)

| District Of Columbia | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Program Direction - NE | \$24,261 | \$27,674 | \$34,160 |
| <i>Total Program Direction - NE</i> | \$24,261 | \$27,674 | \$34,160 |
| Infrastructure | | | |
| Radiological Facilities Management | \$452 | \$500 | \$550 |
| <i>Total Infrastructure</i> | \$452 | \$500 | \$550 |
| <i>Total Energy Supply and Conservation</i> | \$542,012 | \$568,859 | \$872,075 |
| Uranium Enrichment Decon. & Decom. Fund | | | |
| Uranium Enrichment D&D Fund | | | |
| Uranium Enrichment D&D Fund | \$79,360 | \$19,800 | \$20,000 |
| <i>Total Uranium Enrichment D&D Fund</i> | \$79,360 | \$19,800 | \$20,000 |
| <i>Total Uranium Enrichment Decon. & Decom. Fund</i> | \$79,360 | \$19,800 | \$20,000 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$3,538 | \$76,323 | \$100,477 |
| <i>Total High Energy Physics</i> | \$3,538 | \$76,323 | \$100,477 |
| Nuclear Physics | | | |
| Nuclear Physics | \$1,678 | \$16,950 | \$33,533 |
| <i>Total Nuclear Physics</i> | \$1,678 | \$16,950 | \$33,533 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$13,004 | \$171,229 | \$136,719 |
| <i>Total Biological and Environmental Research</i> | \$13,004 | \$171,229 | \$136,719 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$4,690 | \$86,793 | \$190,654 |
| <i>Total Basic Energy Sciences</i> | \$4,690 | \$86,793 | \$190,654 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$837 | \$10,874 | \$13,758 |
| <i>Total Fusion Energy Sciences Program</i> | \$837 | \$10,874 | \$13,758 |
| Science Laboratories Infrastructure | | | |
| Science Laboratories Infrastructure | \$0 | \$1,505 | \$175 |
| <i>Total Science Laboratories Infrastructure</i> | \$0 | \$1,505 | \$175 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$743 | \$49,237 | \$104,638 |
| <i>Total Advanced Scientific Computing Research</i> | \$743 | \$49,237 | \$104,638 |
| Program Direction | | | |
| Program Direction | \$63,683 | \$68,105 | \$75,045 |
| <i>Total Program Direction</i> | \$63,683 | \$68,105 | \$75,045 |
| Safeguards and Security | | | |
| Safeguards and Security | \$480 | \$3,310 | \$3,837 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 24 of 140

| District Of Columbia | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Safeguards and Security</i> | \$480 | \$3,310 | \$3,837 |
| Workforce Development for Teachers and Scientists | | | |
| Workforce Development for Teachers and Scientists | \$0 | \$3,457 | \$119 |
| <i>Total Workforce Development for Teachers and Scientists</i> | \$0 | \$3,457 | \$119 |
| <i>Total Science</i> | \$88,653 | \$487,783 | \$658,955 |
| Weapons Activities | | | |
| Science Campaign | | | |
| Science Campaign | \$278 | \$15,073 | \$16,237 |
| <i>Total Science Campaign</i> | \$278 | \$15,073 | \$16,237 |
| Engineering Campaign | | | |
| Engineering Campaign | \$14 | \$3,912 | \$5,762 |
| <i>Total Engineering Campaign</i> | \$14 | \$3,912 | \$5,762 |
| Inertial Confinement Fusion and High Yield Campaign | | | |
| Inertial Confinement Fusion and High Yield Campaign | \$86,384 | \$45,901 | \$8,903 |
| <i>Total Inertial Confinement Fusion and High Yield Campaign</i> | \$86,384 | \$45,901 | \$8,903 |
| Advanced Simulation & Computing Campaign | | | |
| Advanced Simulation & Computing Campaign | \$25,777 | \$53,666 | \$38,688 |
| <i>Total Advanced Simulation & Computing Campaign</i> | \$25,777 | \$53,666 | \$38,688 |
| Pit Manufacturing and Certification Campaign | | | |
| Pit Manufacturing and Certification Campaign | \$4,557 | \$3,752 | \$23,969 |
| <i>Total Pit Manufacturing and Certification Campaign</i> | \$4,557 | \$3,752 | \$23,969 |
| Readiness Campaign | | | |
| Readiness Campaign | \$1,460 | \$20,833 | \$0 |
| <i>Total Readiness Campaign</i> | \$1,460 | \$20,833 | \$0 |
| Facilities and Infrastructure Recapitalization Program | | | |
| Facilities and Infrastructure Recapitalization Program | \$713 | \$13,937 | \$18,473 |
| <i>Total Facilities and Infrastructure Recapitalization Program</i> | \$713 | \$13,937 | \$18,473 |
| <i>Total Weapons Activities</i> | \$119,183 | \$157,074 | \$112,032 |
| Other Defense Activities | | | |
| Environment, Safety, and Health | | | |
| Environment, Safety, and Health | \$68,937 | \$41,440 | \$43,768 |
| Program Direction | \$17,251 | \$16,525 | \$17,105 |
| <i>Total Environment, Safety, and Health</i> | \$86,188 | \$57,965 | \$60,873 |
| Hearings and Appeals | | | |
| Hearings and Appeals | \$4,283 | \$4,310 | \$4,422 |
| <i>Total Hearings and Appeals</i> | \$4,283 | \$4,310 | \$4,422 |
| Security and Safety Performance Assurance | | | |
| Nuclear Safeguards and Security | \$16,426 | \$17,562 | \$20,598 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 25 of 140

State Table
 (Dollars In Thousands)

| District Of Columbia | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Security Investigations | \$5,737 | \$6,556 | \$6,228 |
| <i>Total Security and Safety Performance Assurance</i> | \$22,163 | \$24,118 | \$26,826 |
| Office of Legacy Management | | | |
| Office of Legacy Management | \$15,148 | \$25,963 | \$21,620 |
| <i>Total Office of Legacy Management</i> | \$15,148 | \$25,963 | \$21,620 |
| <i>Total Other Defense Activities</i> | \$127,782 | \$112,356 | \$113,741 |
| Defense Nuclear Nonproliferation | | | |
| Nonproliferation and Verification R&D | | | |
| Nonproliferation and Verification R&D | \$11,799 | \$48,035 | \$31,015 |
| <i>Total Nonproliferation and Verification R&D</i> | \$11,799 | \$48,035 | \$31,015 |
| Nonproliferation and International Security | | | |
| Nonproliferation and International Security | \$8,857 | \$2,056 | \$8,815 |
| <i>Total Nonproliferation and International Security</i> | \$8,857 | \$2,056 | \$8,815 |
| Non Proliferation Programs with Russia | | | |
| International Nuclear Materials Protection & Cooperatio | \$1,572 | \$0 | \$0 |
| Global Initiatives for Proliferation Prevention | \$13,790 | \$16,074 | \$0 |
| Elimination of Weapons -Grade Plutonium Production P | \$14 | \$50 | \$50 |
| Fissile Materials Disposition | \$4,325 | \$5,573 | \$1,503 |
| <i>Total Non Proliferation Programs with Russia</i> | \$19,701 | \$21,697 | \$1,553 |
| Global Threat Reduction Initiative | | | |
| Global Threat Reduction Initiative | \$0 | \$10,932 | \$12,476 |
| <i>Total Global Threat Reduction Initiative</i> | \$0 | \$10,932 | \$12,476 |
| <i>Total Defense Nuclear Nonproliferation</i> | \$40,357 | \$82,720 | \$53,859 |
| Naval Reactors | | | |
| Program Direction | | | |
| Program Direction | \$13,395 | \$13,737 | \$14,432 |
| <i>Total Program Direction</i> | \$13,395 | \$13,737 | \$14,432 |
| <i>Total Naval Reactors</i> | \$13,395 | \$13,737 | \$14,432 |
| Departmental Administration | | | |
| Departmental Administration | \$648 | \$644 | \$147 |
| Policy & International Affairs | | | |
| Program Direction | \$14,993 | \$14,897 | \$18,744 |
| Policy Analysis and System Studies | \$392 | \$389 | \$612 |
| <i>Total Policy & International Affairs</i> | \$16,033 | \$15,930 | \$19,503 |
| Chief Financial Officer | | | |
| Program Direction | \$20,735 | \$22,521 | \$21,909 |
| Program Direction | | | |
| Program Direction | \$17,117 | \$17,081 | \$21,729 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 26 of 140

| District Of Columbia | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Program Direction</i> | \$37,852 | \$39,602 | \$43,638 |
| Congressional, and Intergovernmental Affairs Program Direction | \$4,826 | \$4,795 | \$4,866 |
| <i>Total Congressional, and Intergovernmental Affairs</i> | \$4,826 | \$4,795 | \$4,866 |
| Public Affairs Program Direction | \$2,703 | \$4,475 | \$4,419 |
| <i>Total Public Affairs</i> | \$2,703 | \$4,475 | \$4,419 |
| General Counsel General Counsel | \$21,774 | \$23,069 | \$24,725 |
| <i>Total General Counsel</i> | \$21,774 | \$23,069 | \$24,725 |
| Office of the Secretary Office of the Secretary | \$4,644 | \$5,365 | \$5,539 |
| <i>Total Office of the Secretary</i> | \$4,644 | \$5,365 | \$5,539 |
| Management & Administration Program Direction | \$49,870 | \$49,905 | \$51,528 |
| <i>Total Management & Administration</i> | \$49,870 | \$49,905 | \$51,528 |
| Economic Impact & Diversity Program Direction | \$5,099 | \$5,318 | \$5,144 |
| Minority Economic Impact | \$823 | \$818 | \$825 |
| <i>Total Economic Impact & Diversity</i> | \$5,922 | \$6,136 | \$5,969 |
| Chief Information Officer Program Direction | \$37,967 | \$39,133 | \$47,722 |
| Cyber Security and Secure Communications | \$15,721 | \$19,346 | \$29,351 |
| Corporate Management Information Program | \$31,881 | \$22,908 | \$22,917 |
| <i>Total Chief Information Officer</i> | \$85,569 | \$81,387 | \$99,990 |
| <i>Total Departmental Administration</i> | \$229,193 | \$230,664 | \$260,177 |
| Office of the Inspector General Office of the Inspector General | \$11,599 | \$11,495 | \$12,277 |
| <i>Total Office of the Inspector General</i> | \$11,599 | \$11,495 | \$12,277 |
| <i>Total Office of the Inspector General</i> | \$11,599 | \$11,495 | \$12,277 |
| Bonneville Power Administration Fund Bonneville Power Administration | \$1,083 | \$1,048 | \$827 |
| <i>Total Bonneville Power Administration</i> | \$1,083 | \$1,048 | \$827 |
| <i>Total Bonneville Power Administration Fund</i> | \$1,083 | \$1,048 | \$827 |
| Western Area Power Admin. Const.,Rehab.,O&M Program Direction | | | |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 27 of 140

| District Of Columbia | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Program Direction | \$398 | \$411 | \$447 |
| <i>Total Program Direction</i> | \$398 | \$411 | \$447 |
| <i>Total Western Area Power Admin. Const.,Rehab.,O&M</i> | \$398 | \$411 | \$447 |
| Federal Energy Regulatory Commission | | | |
| Energy Infrastructure | | | |
| Energy Infrastructure | \$126,325 | \$136,000 | \$144,500 |
| <i>Total Energy Infrastructure</i> | \$126,325 | \$136,000 | \$144,500 |
| Competitive Markets | | | |
| Competitive Markets | \$46,768 | \$47,400 | \$48,300 |
| <i>Total Competitive Markets</i> | \$46,768 | \$47,400 | \$48,300 |
| Market Oversight | | | |
| Market Oversight | \$36,907 | \$37,000 | \$38,000 |
| <i>Total Market Oversight</i> | \$36,907 | \$37,000 | \$38,000 |
| <i>Total Federal Energy Regulatory Commission</i> | \$210,000 | \$220,400 | \$230,800 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Carbon Sequestration | \$63 | \$99 | \$50 |
| Advanced Research | \$809 | \$808 | \$711 |
| Innovations for Existing Plants | \$150 | \$150 | \$0 |
| <i>Total Fuels and Other Power Systems</i> | \$1,022 | \$1,057 | \$761 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$1,984 | \$1,500 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$1,984 | \$1,500 | \$0 |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$1,693 | \$1,959 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$1,693 | \$1,959 | \$0 |
| Fossil Energy Environmental Restoration | | | |
| Fossil Energy Environmental Restoration | \$95 | \$80 | \$75 |
| <i>Total Fossil Energy Environmental Restoration</i> | \$95 | \$80 | \$75 |
| Import/Export Authorization | | | |
| Import/Export Authorization | \$180 | \$180 | \$0 |
| <i>Total Import/Export Authorization</i> | \$180 | \$180 | \$0 |
| National Academy of Sciences Program Review | | | |
| National Academy of Sciences Program Review | \$493 | \$0 | \$0 |
| <i>Total National Academy of Sciences Program Review</i> | \$493 | \$0 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$5,467 | \$4,776 | \$836 |
| Naval Petroleum and Oil Shale Reserves | | | |
| Naval Petroleum and Oil Shale Reserves | | | |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 28 of 140

State Table
 (Dollars In Thousands)

| District Of Columbia | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Naval Petroleum and Oil Shale Reserves | \$2,395 | \$3,198 | \$2,076 |
| <i>Total Naval Petroleum and Oil Shale Reserves</i> | \$2,395 | \$3,198 | \$2,076 |
| <i>Total Naval Petroleum and Oil Shale Reserves</i> | \$2,395 | \$3,198 | \$2,076 |
| Nuclear Waste Fund | | | |
| Nuclear Waste Disposal | | | |
| Transportation | \$30,718 | \$10,022 | \$25,254 |
| Prog. Mgmt. & Int (S & T) | \$31,974 | \$883 | \$27,956 |
| Integrated Spent Fuels Recy-Fac | \$0 | \$49,500 | \$0 |
| Program Direction | \$35,605 | \$35,750 | \$33,971 |
| <i>Total Nuclear Waste Disposal</i> | \$98,297 | \$96,155 | \$87,181 |
| <i>Total Nuclear Waste Fund</i> | \$98,297 | \$96,155 | \$87,181 |
| Defense Nuclear Waste Disposal | | | |
| Defense Nuclear Waste Disposal | | | |
| Transportation | \$0 | \$9,900 | \$42,418 |
| Prog. mgmt & Int (Non S & T) | \$0 | \$39,600 | \$0 |
| <i>Total Defense Nuclear Waste Disposal</i> | \$0 | \$49,500 | \$42,418 |
| <i>Total Defense Nuclear Waste Disposal</i> | \$0 | \$49,500 | \$42,418 |
| Defense Environmental Cleanup | | | |
| Program Direction | | | |
| Program Direction | \$81,166 | \$64,093 | \$85,753 |
| <i>Total Program Direction</i> | \$81,166 | \$64,093 | \$85,753 |
| Program Support | | | |
| Program Support | \$24,892 | \$32,275 | \$37,881 |
| <i>Total Program Support</i> | \$24,892 | \$32,275 | \$37,881 |
| Uranium Enrichment D&D Fund Contribution | | | |
| Uranium Enrichment D&D Fund Contribution | \$459,296 | \$446,490 | \$452,000 |
| <i>Total Uranium Enrichment D&D Fund Contribution</i> | \$459,296 | \$446,490 | \$452,000 |
| Technology Development | | | |
| Technology Development | \$55,736 | \$28,280 | \$19,889 |
| <i>Total Technology Development</i> | \$55,736 | \$28,280 | \$19,889 |
| <i>Total Defense Environmental Cleanup</i> | \$621,090 | \$571,138 | \$595,523 |
| Strategic Petroleum Reserve | | | |
| Storage Facilities Operations | | | |
| SPR - Facilities Development | \$4,492 | \$13,787 | \$4,739 |
| <i>Total Storage Facilities Operations</i> | \$4,492 | \$13,787 | \$4,739 |
| <i>Total Strategic Petroleum Reserve</i> | \$4,492 | \$13,787 | \$4,739 |
| Northeast Home Heating Oil Reserve Account | | | |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM

State Table
 (Dollars In Thousands)

Page 29 of 140

| District Of Columbia | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Northeast Home Heating Oil Reserve | | | |
| Northeast Home Heating Oil Reserve | \$230 | \$505 | \$150 |
| <i>Total Northeast Home Heating Oil Reserve</i> | \$230 | \$505 | \$150 |
| <i>Total Northeast Home Heating Oil Reserve Account</i> | \$230 | \$505 | \$150 |
| Energy Information Administration | | | |
| Energy Information Administration | | | |
| National Energy Information System | \$65,829 | \$67,574 | \$70,149 |
| <i>Total Energy Information Administration</i> | \$65,829 | \$67,574 | \$70,149 |
| <i>Total Energy Information Administration</i> | \$65,829 | \$67,574 | \$70,149 |
| Total District Of Columbia | \$2,260,815 | \$2,712,980 | \$3,152,694 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 30 of 140

State Table
 (Dollars In Thousands)

| Florida | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$1,966 | \$2,647 | \$1,412 |
| State Energy Program Grants | \$1,564 | \$1,193 | \$1,741 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$3,530 | \$3,840 | \$3,153 |
| <i>Total Energy Supply and Conservation</i> | \$3,530 | \$3,840 | \$3,153 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$3,353 | \$2,899 | \$3,046 |
| <i>Total High Energy Physics</i> | \$3,353 | \$2,899 | \$3,046 |
| Nuclear Physics | | | |
| Nuclear Physics | \$997 | \$922 | \$877 |
| <i>Total Nuclear Physics</i> | \$997 | \$922 | \$877 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$4,641 | \$725 | \$1,251 |
| <i>Total Biological and Environmental Research</i> | \$4,641 | \$725 | \$1,251 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$2,303 | \$1,780 | \$1,780 |
| <i>Total Basic Energy Sciences</i> | \$2,303 | \$1,780 | \$1,780 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$296 | \$367 | \$114 |
| <i>Total Fusion Energy Sciences Program</i> | \$296 | \$367 | \$114 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$317 | \$127 | \$0 |
| <i>Total Advanced Scientific Computing Research</i> | \$317 | \$127 | \$0 |
| <i>Total Science</i> | \$11,907 | \$6,820 | \$7,068 |
| Other Defense Activities | | | |
| Office of Legacy Management | | | |
| Office of Legacy Management | \$7,688 | \$7,527 | \$7,623 |
| <i>Total Office of Legacy Management</i> | \$7,688 | \$7,527 | \$7,623 |
| <i>Total Other Defense Activities</i> | \$7,688 | \$7,527 | \$7,623 |
| Southeastern Power Admin. - Operation & Maint. | | | |
| Purchase Power and Wheeling | | | |
| Purchase Power and Wheeling | \$600 | \$264 | \$695 |
| <i>Total Purchase Power and Wheeling</i> | \$600 | \$264 | \$695 |
| <i>Total Southeastern Power Admin. - Operation & Maint.</i> | \$600 | \$264 | \$695 |
| Fossil Energy Research and Development | | | |

| Florida | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Fuels and Other Power Systems | | | |
| Advanced Research | \$546 | \$234 | \$0 |
| Advanced Turbines | \$2,152 | \$3,783 | \$2,942 |
| <i>Total Fuels and Other Power Systems</i> | \$2,698 | \$4,017 | \$2,942 |
| <i>Total Fossil Energy Research and Development</i> | \$2,698 | \$4,017 | \$2,942 |
| Total Florida | \$26,423 | \$22,468 | \$21,481 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 32 of 140

| Georgia | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Wind Energy | \$85 | \$50 | \$0 |
| Program Direction | \$3,078 | \$3,300 | \$0 |
| Solar Energy | \$50 | \$25 | \$0 |
| Weatherization Assistance | \$2,941 | \$3,367 | \$2,112 |
| State Energy Program Grants | \$1,010 | \$769 | \$1,125 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$7,164 | \$7,511 | \$3,237 |
| <i>Total Energy Supply and Conservation</i> | \$7,164 | \$7,511 | \$3,237 |
| Science | | | |
| Nuclear Physics | | | |
| Nuclear Physics | \$404 | \$382 | \$392 |
| <i>Total Nuclear Physics</i> | \$404 | \$382 | \$392 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$4,196 | \$2,823 | \$1,062 |
| <i>Total Biological and Environmental Research</i> | \$4,196 | \$2,823 | \$1,062 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$6,591 | \$3,636 | \$3,636 |
| <i>Total Basic Energy Sciences</i> | \$6,591 | \$3,636 | \$3,636 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$478 | \$381 | \$250 |
| <i>Total Fusion Energy Sciences Program</i> | \$478 | \$381 | \$250 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$784 | \$317 | \$214 |
| <i>Total Advanced Scientific Computing Research</i> | \$784 | \$317 | \$214 |
| <i>Total Science</i> | \$12,453 | \$7,539 | \$5,554 |
| Southeastern Power Admin. - Operation & Maint. | | | |
| Purchase Power and Wheeling | | | |
| Purchase Power and Wheeling | \$25,186 | \$26,321 | \$27,257 |
| <i>Total Purchase Power and Wheeling</i> | \$25,186 | \$26,321 | \$27,257 |
| Program Direction | | | |
| Program Direction | \$5,158 | \$5,544 | \$5,723 |
| <i>Total Program Direction</i> | \$5,158 | \$5,544 | \$5,723 |
| <i>Total Southeastern Power Admin. - Operation & Maint.</i> | \$30,344 | \$31,865 | \$32,980 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Carbon Sequestration | \$661 | \$2,635 | \$4,000 |
| Advanced Research | \$203 | \$112 | \$50 |

Department Of Energy
FY 2007 Congressional Budget
State Table
(Dollars In Thousands)

1/31/2006
12:09:13PM
Page 33 of 140

| Georgia | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Fuels and Other Power Systems</i> | \$864 | \$2,747 | \$4,050 |
| <i>Total Fossil Energy Research and Development</i> | \$864 | \$2,747 | \$4,050 |
| Total Georgia | \$50,825 | \$49,662 | \$45,821 |

Department Of Energy
FY 2007 Congressional Budget

1/31/2006
12:09:13PM

State Table
(Dollars In Thousands)

Page 34 of 140

| Guam | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| State Energy Program Grants | \$235 | \$177 | \$263 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$235 | \$177 | \$263 |
| <i>Total Energy Supply and Conservation</i> | \$235 | \$177 | \$263 |
| Total Guam | \$235 | \$177 | \$263 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 35 of 140

State Table
 (Dollars In Thousands)

| Hawaii | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$205 | \$236 | \$147 |
| State Energy Program Grants | \$324 | \$246 | \$361 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$529 | \$482 | \$508 |
| <i>Total Energy Supply and Conservation</i> | \$529 | \$482 | \$508 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$1,600 | \$1,553 | \$1,503 |
| <i>Total High Energy Physics</i> | \$1,600 | \$1,553 | \$1,503 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$59 | \$268 | \$0 |
| <i>Total Biological and Environmental Research</i> | \$59 | \$268 | \$0 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$183 | \$2 | \$2 |
| <i>Total Basic Energy Sciences</i> | \$183 | \$2 | \$2 |
| <i>Total Science</i> | \$1,842 | \$1,823 | \$1,505 |
| Total Hawaii | \$2,371 | \$2,305 | \$2,013 |

State Table
 (Dollars In Thousands)

| Idaho | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Electric Transmission and Distribution | | | |
| Research & Development | \$5,310 | \$7,716 | \$4,930 |
| Energy Efficiency and Renewable Energy | | | |
| Biomass and Biorefinery Systems R&D | \$2,291 | \$1,350 | \$4,500 |
| Wind Energy | \$125 | \$90 | \$150 |
| Program Direction | \$265 | \$0 | \$0 |
| Geothermal Technology | \$2,922 | \$2,000 | \$0 |
| Hydropower | \$749 | \$100 | \$0 |
| Vehicle Technologies | \$3,222 | \$3,059 | \$2,935 |
| Industrial Technologies | \$1,220 | \$573 | \$338 |
| Federal Energy Management Program | \$301 | \$0 | \$0 |
| Weatherization Assistance | \$1,982 | \$2,069 | \$1,423 |
| State Energy Program Grants | \$361 | \$274 | \$402 |
| Gateway Deployment | \$50 | \$0 | \$0 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$18,798 | \$17,231 | \$14,678 |
| Research & Development | | | |
| Nuclear Energy Plant Optimization | \$1,697 | \$0 | \$0 |
| Nuclear Energy Research Initiative | \$2,155 | \$0 | \$0 |
| Nuclear Power 2010 | \$47,886 | \$63,340 | \$50,276 |
| Nuclear Hydrogen Initiative | \$2,945 | \$12,237 | \$6,215 |
| Advanced Fuel Cycle Initiative | \$32,337 | \$38,045 | \$23,000 |
| Generation IV Nuclear Energy Systems Initiative | \$23,615 | \$30,279 | \$18,915 |
| <i>Total Research & Development</i> | \$110,635 | \$143,901 | \$98,406 |
| University Reactor Infrastructure and Education Assistance | | | |
| University Reactor Infrastructure and Education Assistan | \$22,886 | \$26,255 | \$0 |
| <i>Total University Reactor Infrastructure and Education Assis</i> | \$22,886 | \$26,255 | \$0 |
| Program Direction - NE | | | |
| Program Direction - NE | \$0 | \$0 | \$31,361 |
| <i>Total Program Direction - NE</i> | \$0 | \$0 | \$31,361 |
| Infrastructure | | | |
| Radiological Facilities Management | \$14,732 | \$20,503 | \$15,147 |
| Idaho Facilities Management | \$90,934 | \$81,274 | \$94,790 |
| <i>Total Infrastructure</i> | \$105,666 | \$101,777 | \$109,937 |
| Spent Nuclear Fuel Management | | | |
| Spent Nuclear Fuel Management | \$5,181 | \$0 | \$0 |
| <i>Total Spent Nuclear Fuel Management</i> | \$5,181 | \$0 | \$0 |
| <i>Total Energy Supply and Conservation</i> | \$263,166 | \$289,164 | \$254,382 |
| Non-Defense Environmental Cleanup | | | |
| Small Sites | | | |
| Small Sites | \$0 | \$5,221 | \$7,000 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 37 of 140

| Idaho | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| <i>Total Small Sites</i> | \$0 | \$5,221 | \$7,000 |
| <i>Total Non-Defense Environmental Cleanup</i> | \$0 | \$5,221 | \$7,000 |
| Science | | | |
| Nuclear Physics | | | |
| Nuclear Physics | \$45 | \$38 | \$40 |
| <i>Total Nuclear Physics</i> | \$45 | \$38 | \$40 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$4,340 | \$1,760 | \$1,190 |
| <i>Total Biological and Environmental Research</i> | \$4,340 | \$1,760 | \$1,190 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$879 | \$641 | \$641 |
| <i>Total Basic Energy Sciences</i> | \$879 | \$641 | \$641 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$2,499 | \$2,380 | \$2,334 |
| <i>Total Fusion Energy Sciences Program</i> | \$2,499 | \$2,380 | \$2,334 |
| Workforce Development for Teachers and Scientists | | | |
| Workforce Development for Teachers and Scientists | \$75 | \$70 | \$340 |
| <i>Total Workforce Development for Teachers and Scientists</i> | \$75 | \$70 | \$340 |
| <i>Total Science</i> | \$7,838 | \$4,889 | \$4,545 |
| Weapons Activities | | | |
| Directed Stockpile Work | | | |
| Directed Stockpile Work | \$117 | \$10 | \$0 |
| <i>Total Directed Stockpile Work</i> | \$117 | \$10 | \$0 |
| Science Campaign | | | |
| Science Campaign | \$0 | \$970 | \$0 |
| <i>Total Science Campaign</i> | \$0 | \$970 | \$0 |
| Readiness Campaign | | | |
| Readiness Campaign | \$1,708 | \$0 | \$4,944 |
| <i>Total Readiness Campaign</i> | \$1,708 | \$0 | \$4,944 |
| Readiness in Technical Base and Facilities | | | |
| Readiness in Technical Base and Facilities | \$1,885 | \$1,916 | \$0 |
| <i>Total Readiness in Technical Base and Facilities</i> | \$1,885 | \$1,916 | \$0 |
| Nuclear Weapons Incident Response | | | |
| Nuclear Weapons Incident Response | \$1,894 | \$1,415 | \$1,450 |
| <i>Total Nuclear Weapons Incident Response</i> | \$1,894 | \$1,415 | \$1,450 |
| Safeguards and Security | | | |
| Safeguards and Security | \$3,630 | \$0 | \$0 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 38 of 140

| Idaho | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| <i>Total Safeguards and Security</i> | \$3,630 | \$0 | \$0 |
| <i>Total Weapons Activities</i> | \$9,234 | \$4,311 | \$6,394 |
| Other Defense Activities | | | |
| Environment, Safety, and Health | | | |
| Environment, Safety, and Health | \$4,575 | \$3,559 | \$2,584 |
| Program Direction | \$3,000 | \$2,826 | \$2,971 |
| <i>Total Environment, Safety, and Health</i> | \$7,575 | \$6,385 | \$5,555 |
| Security and Safety Performance Assurance | | | |
| Nuclear Safeguards and Security | \$1,712 | \$6,390 | \$1,618 |
| Security Investigations | \$1,084 | \$1,216 | \$1,177 |
| <i>Total Security and Safety Performance Assurance</i> | \$2,796 | \$7,606 | \$2,795 |
| Infrastructure | | | |
| Idaho Facilities Management | \$20,719 | \$17,584 | \$0 |
| Idaho Sitewide Safeguards and Security | \$57,662 | \$74,288 | \$75,949 |
| <i>Total Infrastructure</i> | \$78,381 | \$91,872 | \$75,949 |
| Program Direction, NE | | | |
| Program Direction, NE | \$33,587 | \$30,792 | \$0 |
| <i>Total Program Direction, NE</i> | \$33,587 | \$30,792 | \$0 |
| <i>Total Other Defense Activities</i> | \$122,339 | \$136,655 | \$84,299 |
| Defense Nuclear Nonproliferation | | | |
| Nonproliferation and Verification R&D | | | |
| Nonproliferation and Verification R&D | \$860 | \$860 | \$4,520 |
| <i>Total Nonproliferation and Verification R&D</i> | \$860 | \$860 | \$4,520 |
| Nonproliferation and International Security | | | |
| Nonproliferation and International Security | \$1,170 | \$0 | \$515 |
| <i>Total Nonproliferation and International Security</i> | \$1,170 | \$0 | \$515 |
| Non Proliferation Programs with Russia | | | |
| International Nuclear Materials Protection & Cooperatio | \$3,004 | \$366 | \$523 |
| Global Initiatives for Proliferation Prevention | \$511 | \$515 | \$0 |
| <i>Total Non Proliferation Programs with Russia</i> | \$3,515 | \$881 | \$523 |
| Global Threat Reduction Initiative | | | |
| Global Threat Reduction Initiative | \$0 | \$13,406 | \$12,164 |
| <i>Total Global Threat Reduction Initiative</i> | \$0 | \$13,406 | \$12,164 |
| <i>Total Defense Nuclear Nonproliferation</i> | \$5,545 | \$15,147 | \$17,722 |
| Naval Reactors | | | |
| Naval Reactors Development | | | |
| Naval Reactors Development | \$68,326 | \$56,400 | \$64,600 |
| <i>Total Naval Reactors Development</i> | \$68,326 | \$56,400 | \$64,600 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 39 of 140

| Idaho | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Naval Reactors</i> | \$68,326 | \$56,400 | \$64,600 |
| Departmental Administration | | | |
| Policy & International Affairs | | | |
| Environmental Policy Studies | \$50 | \$50 | \$50 |
| <i>Total Policy & International Affairs</i> | \$50 | \$50 | \$50 |
| Cost of Work for Others | | | |
| Cost of Work for Others | \$3,100 | \$5,286 | \$3,100 |
| <i>Total Cost of Work for Others</i> | \$3,100 | \$5,286 | \$3,100 |
| <i>Total Departmental Administration</i> | \$3,150 | \$5,336 | \$3,150 |
| Office of the Inspector General | | | |
| Office of the Inspector General | | | |
| Office of the Inspector General | \$758 | \$737 | \$799 |
| <i>Total Office of the Inspector General</i> | \$758 | \$737 | \$799 |
| <i>Total Office of the Inspector General</i> | \$758 | \$737 | \$799 |
| Bonneville Power Administration Fund | | | |
| Bonneville Power Administration | | | |
| Bonneville Power Administration | \$151,620 | \$166,553 | \$164,170 |
| <i>Total Bonneville Power Administration</i> | \$151,620 | \$166,553 | \$164,170 |
| <i>Total Bonneville Power Administration Fund</i> | \$151,620 | \$166,553 | \$164,170 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Carbon Sequestration | \$120 | \$305 | \$470 |
| Advanced Research | \$570 | \$570 | \$555 |
| <i>Total Fuels and Other Power Systems</i> | \$690 | \$875 | \$1,025 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$395 | \$65 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$395 | \$65 | \$0 |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$0 | \$80 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$0 | \$80 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$1,085 | \$1,020 | \$1,025 |
| Nuclear Waste Fund | | | |
| Nuclear Waste Disposal | | | |
| Prog. Mgmt. & Int (S & T) | \$84 | \$0 | \$45 |
| <i>Total Nuclear Waste Disposal</i> | \$84 | \$0 | \$45 |
| <i>Total Nuclear Waste Fund</i> | \$84 | \$0 | \$45 |
| Defense Nuclear Waste Disposal | | | |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 40 of 140

State Table
 (Dollars In Thousands)

| Idaho | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Defense Nuclear Waste Disposal | | | |
| Defense Nuclear Waste Disposal | \$10,175 | \$19,099 | \$3,534 |
| <i>Total Defense Nuclear Waste Disposal</i> | \$10,175 | \$19,099 | \$3,534 |
| <i>Total Defense Nuclear Waste Disposal</i> | \$10,175 | \$19,099 | \$3,534 |
| Defense Environmental Cleanup | | | |
| Idaho National Laboratory | | | |
| Soil and Water Remediation | \$534,060 | \$532,862 | \$512,604 |
| <i>Total Idaho National Laboratory</i> | \$534,060 | \$532,862 | \$512,604 |
| Program Direction | | | |
| Program Direction | \$9,961 | \$9,426 | \$10,224 |
| <i>Total Program Direction</i> | \$9,961 | \$9,426 | \$10,224 |
| <i>Total Defense Environmental Cleanup</i> | \$544,021 | \$542,288 | \$522,828 |
| Energy Information Administration | | | |
| Energy Information Administration | | | |
| National Energy Information System | \$154 | \$150 | \$160 |
| <i>Total Energy Information Administration</i> | \$154 | \$150 | \$160 |
| <i>Total Energy Information Administration</i> | \$154 | \$150 | \$160 |
| Total Idaho | \$1,187,495 | \$1,246,970 | \$1,134,653 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 41 of 140

| Illinois | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Electric Transmission and Distribution | | | |
| Research & Development | \$20,687 | \$22,084 | \$16,004 |
| Energy Efficiency and Renewable Energy | | | |
| Biomass and Biorefinery Systems R&D | \$560 | \$450 | \$500 |
| Wind Energy | \$601 | \$50 | \$0 |
| Program Direction | \$3,785 | \$3,255 | \$0 |
| Geothermal Technology | \$15 | \$0 | \$0 |
| Hydrogen Technology | \$7,896 | \$5,713 | \$8,576 |
| Solar Energy | \$70 | \$25 | \$0 |
| Intergovernmental Activities | \$300 | \$300 | \$0 |
| Vehicle Technologies | \$22,640 | \$20,902 | \$19,349 |
| Industrial Technologies | \$3,188 | \$2,085 | \$1,624 |
| Distributed Energy and Electricity Reliability | \$775 | \$0 | \$0 |
| Federal Energy Management Program | \$766 | \$0 | \$0 |
| Program Support | \$1,510 | \$1,089 | \$900 |
| Weatherization Assistance | \$13,911 | \$14,336 | \$9,990 |
| State Energy Program Grants | \$1,769 | \$1,456 | \$1,919 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$78,473 | \$71,745 | \$58,862 |
| Research & Development | | | |
| Nuclear Energy Plant Optimization | \$250 | \$0 | \$0 |
| Nuclear Energy Research Initiative | \$60 | \$0 | \$0 |
| Nuclear Power 2010 | \$31 | \$0 | \$0 |
| Nuclear Hydrogen Initiative | \$716 | \$1,260 | \$1,000 |
| Advanced Fuel Cycle Initiative | \$6,913 | \$9,800 | \$4,250 |
| Generation IV Nuclear Energy Systems Initiative | \$2,423 | \$3,530 | \$2,075 |
| <i>Total Research & Development</i> | \$10,393 | \$14,590 | \$7,325 |
| Environment, Safety and Health | | | |
| Environment, Safety and Health | \$340 | \$394 | \$736 |
| <i>Total Environment, Safety and Health</i> | \$340 | \$394 | \$736 |
| University Reactor Infrastructure and Education Assistance | | | |
| University Reactor Infrastructure and Education Assistan | \$105 | \$110 | \$0 |
| <i>Total University Reactor Infrastructure and Education Assis</i> | \$105 | \$110 | \$0 |
| Infrastructure | | | |
| Idaho Facilities Management | \$500 | \$500 | \$500 |
| <i>Total Infrastructure</i> | \$500 | \$500 | \$500 |
| <i>Total Energy Supply and Conservation</i> | \$89,811 | \$87,339 | \$67,423 |
| Non-Defense Environmental Cleanup | | | |
| Small Sites | | | |
| Small Sites | \$1,779 | \$10,382 | \$10,726 |
| <i>Total Small Sites</i> | \$1,779 | \$10,382 | \$10,726 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 42 of 140

| Illinois | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| <i>Total Non-Defense Environmental Cleanup</i> | \$1,779 | \$10,382 | \$10,726 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$334,213 | \$313,377 | \$342,745 |
| <i>Total High Energy Physics</i> | \$334,213 | \$313,377 | \$342,745 |
| Nuclear Physics | | | |
| Nuclear Physics | \$24,594 | \$20,690 | \$29,408 |
| <i>Total Nuclear Physics</i> | \$24,594 | \$20,690 | \$29,408 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$34,637 | \$31,076 | \$35,881 |
| <i>Total Biological and Environmental Research</i> | \$34,637 | \$31,076 | \$35,881 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$199,121 | \$186,152 | \$205,333 |
| <i>Total Basic Energy Sciences</i> | \$199,121 | \$186,152 | \$205,333 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$1,300 | \$1,248 | \$1,200 |
| <i>Total Fusion Energy Sciences Program</i> | \$1,300 | \$1,248 | \$1,200 |
| Science Laboratories Infrastructure | | | |
| Science Laboratories Infrastructure | \$4,871 | \$1,737 | \$5,217 |
| <i>Total Science Laboratories Infrastructure</i> | \$4,871 | \$1,737 | \$5,217 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$15,049 | \$11,942 | \$28,722 |
| <i>Total Advanced Scientific Computing Research</i> | \$15,049 | \$11,942 | \$28,722 |
| Program Direction | | | |
| Program Direction | \$30,904 | \$30,631 | \$32,321 |
| <i>Total Program Direction</i> | \$30,904 | \$30,631 | \$32,321 |
| Small Business Innovative Research | | | |
| Small Business Innovative Research | \$113,621 | \$0 | \$0 |
| <i>Total Small Business Innovative Research</i> | \$113,621 | \$0 | \$0 |
| Safeguards and Security | | | |
| Safeguards and Security | \$11,690 | \$11,463 | \$11,683 |
| <i>Total Safeguards and Security</i> | \$11,690 | \$11,463 | \$11,683 |
| Workforce Development for Teachers and Scientists | | | |
| Workforce Development for Teachers and Scientists | \$1,903 | \$348 | \$2,364 |
| <i>Total Workforce Development for Teachers and Scientists</i> | \$1,903 | \$348 | \$2,364 |
| <i>Total Science</i> | \$771,903 | \$608,664 | \$694,874 |
| Weapons Activities | | | |
| Science Campaign | | | |

State Table
 (Dollars In Thousands)

| Illinois | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Science Campaign | \$365 | \$75 | \$0 |
| <i>Total Science Campaign</i> | \$365 | \$75 | \$0 |
| Engineering Campaign | | | |
| Engineering Campaign | \$125 | \$0 | \$0 |
| <i>Total Engineering Campaign</i> | \$125 | \$0 | \$0 |
| Readiness Campaign | | | |
| Readiness Campaign | \$24,735 | \$23,019 | \$39,873 |
| <i>Total Readiness Campaign</i> | \$24,735 | \$23,019 | \$39,873 |
| Readiness in Technical Base and Facilities | | | |
| Readiness in Technical Base and Facilities | \$863 | \$802 | \$0 |
| <i>Total Readiness in Technical Base and Facilities</i> | \$863 | \$802 | \$0 |
| Nuclear Weapons Incident Response | | | |
| Nuclear Weapons Incident Response | \$2,507 | \$3,770 | \$3,863 |
| <i>Total Nuclear Weapons Incident Response</i> | \$2,507 | \$3,770 | \$3,863 |
| <i>Total Weapons Activities</i> | \$28,595 | \$27,666 | \$43,736 |
| Other Defense Activities | | | |
| Environment, Safety, and Health | | | |
| Environment, Safety, and Health | \$10,350 | \$0 | \$49 |
| <i>Total Environment, Safety, and Health</i> | \$10,350 | \$0 | \$49 |
| Security and Safety Performance Assurance | | | |
| Program Direction | \$5,591 | \$5,878 | \$6,113 |
| Nuclear Safeguards and Security | \$1,946 | \$1,635 | \$1,980 |
| Security Investigations | \$1,655 | \$2,169 | \$1,925 |
| <i>Total Security and Safety Performance Assurance</i> | \$9,192 | \$9,682 | \$10,018 |
| Spent Nuclear Fuel Management | | | |
| Spent Nuclear Fuel Management | \$1,488 | \$0 | \$0 |
| <i>Total Spent Nuclear Fuel Management</i> | \$1,488 | \$0 | \$0 |
| <i>Total Other Defense Activities</i> | \$21,030 | \$9,682 | \$10,067 |
| Defense Nuclear Nonproliferation | | | |
| Nonproliferation and Verification R&D | | | |
| Nonproliferation and Verification R&D | \$393 | \$393 | \$0 |
| <i>Total Nonproliferation and Verification R&D</i> | \$393 | \$393 | \$0 |
| Nonproliferation and International Security | | | |
| Nonproliferation and International Security | \$24,276 | \$7,473 | \$6,477 |
| <i>Total Nonproliferation and International Security</i> | \$24,276 | \$7,473 | \$6,477 |
| Non Proliferation Programs with Russia | | | |
| Global Initiatives for Proliferation Prevention | \$0 | \$1,000 | \$0 |
| HEU Transparency Implementation | \$1,400 | \$1,400 | \$0 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 44 of 140

State Table
 (Dollars In Thousands)

| Illinois | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|---|---|---|
| Elimination of Weapons -Grade Plutonium Production P Fissile Materials Disposition | \$13 \$410,231 | \$0 \$249,845 | \$0 \$437,710 |
| <i>Total Non Proliferation Programs with Russia</i> | \$411,644 | \$252,245 | \$437,710 |
| Global Threat Reduction Initiative Global Threat Reduction Initiative | \$0 \$0 | \$14,638 \$14,638 | \$18,925 \$18,925 |
| <i>Total Global Threat Reduction Initiative</i> | \$0 | \$14,638 | \$18,925 |
| <i>Total Defense Nuclear Nonproliferation</i> | \$436,313 | \$274,749 | \$463,112 |
| Office of the Administrator Office of the Administrator Office of the Administrator | \$1,592 | \$1,513 | \$1,617 |
| <i>Total Office of the Administrator</i> | \$1,592 | \$1,513 | \$1,617 |
| <i>Total Office of the Administrator</i> | \$1,592 | \$1,513 | \$1,617 |
| Departmental Administration Cost of Work for Others Cost of Work for Others | \$2,149 | \$2,944 | \$2,905 |
| <i>Total Cost of Work for Others</i> | \$2,149 | \$2,944 | \$2,905 |
| <i>Total Departmental Administration</i> | \$2,149 | \$2,944 | \$2,905 |
| Office of the Inspector General Office of the Inspector General Office of the Inspector General | \$909 | \$886 | \$799 |
| <i>Total Office of the Inspector General</i> | \$909 | \$886 | \$799 |
| <i>Total Office of the Inspector General</i> | \$909 | \$886 | \$799 |
| Fossil Energy Research and Development Fuels and Other Power Systems Fuel Cells Carbon Sequestration Fuels Advanced Research Innovations for Existing Plants Advanced Integrated Gasification Combined Cycle Advanced Turbines | \$1,100 \$551 \$1,141 \$1,270 \$400 \$450 \$0 | \$1,089 \$2,546 \$970 \$7,041 \$100 \$290 \$210 | \$1,100 \$3,592 \$921 \$1,364 \$200 \$400 \$326 |
| <i>Total Fuels and Other Power Systems</i> | \$4,912 | \$12,246 | \$7,903 |
| Natural Gas Technologies Natural Gas Technologies | \$1,026 | \$4 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$1,026 | \$4 | \$0 |
| Petroleum - Oil Technologies Oil Technology | \$575 | \$503 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$575 | \$503 | \$0 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 45 of 140

| Illinois | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Fossil Energy Research and Development</i> | \$6,513 | \$12,753 | \$7,903 |
| Nuclear Waste Fund | | | |
| Nuclear Waste Disposal | | | |
| Prog. Mgmt. & Int (S & T) | \$2,194 | \$0 | \$2,435 |
| <i>Total Nuclear Waste Disposal</i> | \$2,194 | \$0 | \$2,435 |
| <i>Total Nuclear Waste Fund</i> | \$2,194 | \$0 | \$2,435 |
| Defense Nuclear Waste Disposal | | | |
| Defense Nuclear Waste Disposal | | | |
| Defense Nuclear Waste Disposal | \$1,096 | \$1,186 | \$1,986 |
| <i>Total Defense Nuclear Waste Disposal</i> | \$1,096 | \$1,186 | \$1,986 |
| <i>Total Defense Nuclear Waste Disposal</i> | \$1,096 | \$1,186 | \$1,986 |
| Defense Environmental Cleanup | | | |
| Program Direction | | | |
| Program Direction | \$3,699 | \$2,762 | \$1,608 |
| <i>Total Program Direction</i> | \$3,699 | \$2,762 | \$1,608 |
| <i>Total Defense Environmental Cleanup</i> | \$3,699 | \$2,762 | \$1,608 |
| Total Illinois | \$1,367,583 | \$1,040,526 | \$1,309,191 |

State Table
 (Dollars In Thousands)

| Indiana | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$6,580 | \$6,749 | \$4,726 |
| State Energy Program Grants | \$1,048 | \$837 | \$1,149 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$7,628 | \$7,586 | \$5,875 |
| <i>Total Energy Supply and Conservation</i> | \$7,628 | \$7,586 | \$5,875 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$3,806 | \$3,779 | \$3,810 |
| <i>Total High Energy Physics</i> | \$3,806 | \$3,779 | \$3,810 |
| Nuclear Physics | | | |
| Nuclear Physics | \$1,729 | \$1,578 | \$1,520 |
| <i>Total Nuclear Physics</i> | \$1,729 | \$1,578 | \$1,520 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$5,676 | \$1,115 | \$342 |
| <i>Total Biological and Environmental Research</i> | \$5,676 | \$1,115 | \$342 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$7,124 | \$6,401 | \$6,476 |
| <i>Total Basic Energy Sciences</i> | \$7,124 | \$6,401 | \$6,476 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$0 | \$55 | \$55 |
| <i>Total Fusion Energy Sciences Program</i> | \$0 | \$55 | \$55 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$806 | \$460 | \$0 |
| <i>Total Advanced Scientific Computing Research</i> | \$806 | \$460 | \$0 |
| <i>Total Science</i> | \$19,141 | \$13,388 | \$12,203 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Carbon Sequestration | \$296 | \$294 | \$0 |
| <i>Total Fuels and Other Power Systems</i> | \$296 | \$294 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$296 | \$294 | \$0 |
| Total Indiana | \$27,065 | \$21,268 | \$18,078 |

State Table
 (Dollars In Thousands)

| Iowa | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$5,011 | \$5,138 | \$3,599 |
| State Energy Program Grants | \$617 | \$494 | \$676 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$5,628 | \$5,632 | \$4,275 |
| <i>Total Energy Supply and Conservation</i> | \$5,628 | \$5,632 | \$4,275 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$1,690 | \$1,696 | \$1,668 |
| <i>Total High Energy Physics</i> | \$1,690 | \$1,696 | \$1,668 |
| Nuclear Physics | | | |
| Nuclear Physics | \$935 | \$884 | \$886 |
| <i>Total Nuclear Physics</i> | \$935 | \$884 | \$886 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$1,557 | \$657 | \$347 |
| <i>Total Biological and Environmental Research</i> | \$1,557 | \$657 | \$347 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$23,768 | \$20,661 | \$21,108 |
| <i>Total Basic Energy Sciences</i> | \$23,768 | \$20,661 | \$21,108 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$448 | \$442 | \$399 |
| <i>Total Fusion Energy Sciences Program</i> | \$448 | \$442 | \$399 |
| Science Laboratories Infrastructure | | | |
| Science Laboratories Infrastructure | \$210 | \$150 | \$0 |
| <i>Total Science Laboratories Infrastructure</i> | \$210 | \$150 | \$0 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$5,891 | \$5,540 | \$4,147 |
| <i>Total Advanced Scientific Computing Research</i> | \$5,891 | \$5,540 | \$4,147 |
| Program Direction | | | |
| Program Direction | \$470 | \$453 | \$520 |
| <i>Total Program Direction</i> | \$470 | \$453 | \$520 |
| Safeguards and Security | | | |
| Safeguards and Security | \$505 | \$507 | \$570 |
| <i>Total Safeguards and Security</i> | \$505 | \$507 | \$570 |
| Workforce Development for Teachers and Scientists | | | |
| Workforce Development for Teachers and Scientists | \$65 | \$65 | \$227 |
| <i>Total Workforce Development for Teachers and Scientists</i> | \$65 | \$65 | \$227 |
| <i>Total Science</i> | \$35,539 | \$31,055 | \$29,872 |

State Table
 (Dollars In Thousands)

| Iowa | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Defense Nuclear Nonproliferation | | | |
| Nonproliferation and Verification R&D | | | |
| Nonproliferation and Verification R&D | \$260 | \$260 | \$357 |
| <i>Total Nonproliferation and Verification R&D</i> | \$260 | \$260 | \$357 |
| <i>Total Defense Nuclear Nonproliferation</i> | \$260 | \$260 | \$357 |
| Western Area Power Admin. Const.,Rehab.,O&M | | | |
| Systems Operation and Maintenance | | | |
| Systems Operation and Maintenance | \$3,610 | \$13,908 | \$12,236 |
| <i>Total Systems Operation and Maintenance</i> | \$3,610 | \$13,908 | \$12,236 |
| Program Direction | | | |
| Program Direction | \$1,393 | \$1,438 | \$1,566 |
| <i>Total Program Direction</i> | \$1,393 | \$1,438 | \$1,566 |
| <i>Total Western Area Power Admin. Const.,Rehab.,O&M</i> | \$5,003 | \$15,346 | \$13,802 |
| Colorado River Basins Power Marketing Fund | | | |
| Equipment, Contracts and Other Related Expenses | | | |
| Colorado River Storage Project | \$579 | \$715 | \$1,393 |
| <i>Total Equipment, Contracts and Other Related Expenses</i> | \$579 | \$715 | \$1,393 |
| <i>Total Colorado River Basins Power Marketing Fund</i> | \$579 | \$715 | \$1,393 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Advanced Research | \$587 | \$730 | \$820 |
| Innovations for Existing Plants | \$385 | \$0 | \$0 |
| Advanced Turbines | \$0 | \$200 | \$200 |
| <i>Total Fuels and Other Power Systems</i> | \$972 | \$930 | \$1,020 |
| <i>Total Fossil Energy Research and Development</i> | \$972 | \$930 | \$1,020 |
| Total Iowa | \$47,981 | \$53,938 | \$50,719 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 49 of 140

State Table
 (Dollars In Thousands)

| Kansas | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$2,542 | \$2,707 | \$1,825 |
| State Energy Program Grants | \$560 | \$442 | \$616 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$3,102 | \$3,149 | \$2,441 |
| <i>Total Energy Supply and Conservation</i> | \$3,102 | \$3,149 | \$2,441 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$803 | \$800 | \$818 |
| <i>Total High Energy Physics</i> | \$803 | \$800 | \$818 |
| Nuclear Physics | | | |
| Nuclear Physics | \$165 | \$170 | \$148 |
| <i>Total Nuclear Physics</i> | \$165 | \$170 | \$148 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$375 | \$375 | \$0 |
| <i>Total Biological and Environmental Research</i> | \$375 | \$375 | \$0 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$4,240 | \$3,413 | \$3,413 |
| <i>Total Basic Energy Sciences</i> | \$4,240 | \$3,413 | \$3,413 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$150 | \$150 | \$0 |
| <i>Total Fusion Energy Sciences Program</i> | \$150 | \$150 | \$0 |
| <i>Total Science</i> | \$5,733 | \$4,908 | \$4,379 |
| Other Defense Activities | | | |
| Environment, Safety, and Health | | | |
| Environment, Safety, and Health | \$70 | \$69 | \$49 |
| <i>Total Environment, Safety, and Health</i> | \$70 | \$69 | \$49 |
| Security and Safety Performance Assurance | | | |
| Nuclear Safeguards and Security | \$215 | \$15 | \$15 |
| <i>Total Security and Safety Performance Assurance</i> | \$215 | \$15 | \$15 |
| <i>Total Other Defense Activities</i> | \$285 | \$84 | \$64 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Carbon Sequestration | \$784 | \$408 | \$382 |
| Fuels | \$115 | \$0 | \$0 |
| <i>Total Fuels and Other Power Systems</i> | \$899 | \$408 | \$382 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$451 | \$0 | \$0 |

| Kansas | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Natural Gas Technologies</i> | \$451 | \$0 | \$0 |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$950 | \$531 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$950 | \$531 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$2,300 | \$939 | \$382 |
| Total Kansas | \$11,420 | \$9,080 | \$7,266 |

State Table
 (Dollars In Thousands)

| Kentucky | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$4,540 | \$4,753 | \$3,260 |
| State Energy Program Grants | \$726 | \$567 | \$802 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$5,266 | \$5,320 | \$4,062 |
| Office of Legacy Management | | | |
| Office of Legacy Management | \$3,493 | \$4,079 | \$3,401 |
| <i>Total Office of Legacy Management</i> | \$3,493 | \$4,079 | \$3,401 |
| <i>Total Energy Supply and Conservation</i> | \$8,759 | \$9,399 | \$7,463 |
| Non-Defense Environmental Cleanup | | | |
| Gaseous Diffusion Plants | | | |
| Gaseous Diffusion Plants | \$55,484 | \$50,312 | \$35,201 |
| <i>Total Gaseous Diffusion Plants</i> | \$55,484 | \$50,312 | \$35,201 |
| <i>Total Non-Defense Environmental Cleanup</i> | \$55,484 | \$50,312 | \$35,201 |
| Uranium Enrichment Decon. & Decom. Fund | | | |
| Uranium Enrichment D&D Fund | | | |
| Uranium Enrichment D&D Fund | \$96,280 | \$103,950 | \$96,575 |
| <i>Total Uranium Enrichment D&D Fund</i> | \$96,280 | \$103,950 | \$96,575 |
| <i>Total Uranium Enrichment Decon. & Decom. Fund</i> | \$96,280 | \$103,950 | \$96,575 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$120 | \$120 | \$126 |
| <i>Total High Energy Physics</i> | \$120 | \$120 | \$126 |
| Nuclear Physics | | | |
| Nuclear Physics | \$379 | \$357 | \$379 |
| <i>Total Nuclear Physics</i> | \$379 | \$357 | \$379 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$4,821 | \$0 | \$0 |
| <i>Total Biological and Environmental Research</i> | \$4,821 | \$0 | \$0 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$619 | \$103 | \$103 |
| <i>Total Basic Energy Sciences</i> | \$619 | \$103 | \$103 |
| <i>Total Science</i> | \$5,939 | \$580 | \$608 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Combustion Systems | \$800 | \$0 | \$0 |
| Carbon Sequestration | \$279 | \$176 | \$0 |
| Fuels | \$1,937 | \$475 | \$750 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 52 of 140

State Table
 (Dollars In Thousands)

| Kentucky | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Advanced Research | \$67 | \$0 | \$0 |
| Innovations for Existing Plants | \$441 | \$100 | \$0 |
| <i>Total Fuels and Other Power Systems</i> | \$3,524 | \$751 | \$750 |
| <i>Total Fossil Energy Research and Development</i> | \$3,524 | \$751 | \$750 |
| Defense Environmental Cleanup | | | |
| Program Direction | | | |
| Program Direction | \$5,558 | \$7,558 | \$8,876 |
| <i>Total Program Direction</i> | \$5,558 | \$7,558 | \$8,876 |
| Safeguards and Security | | | |
| Paducah | \$7,760 | \$10,904 | \$8,707 |
| <i>Total Safeguards and Security</i> | \$7,760 | \$10,904 | \$8,707 |
| <i>Total Defense Environmental Cleanup</i> | \$13,318 | \$18,462 | \$17,583 |
| Total Kentucky | \$183,304 | \$183,454 | \$158,180 |

State Table
 (Dollars In Thousands)

| Louisiana | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$1,739 | \$2,023 | \$1,249 |
| State Energy Program Grants | \$872 | \$657 | \$975 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$2,611 | \$2,680 | \$2,224 |
| <i>Total Energy Supply and Conservation</i> | \$2,611 | \$2,680 | \$2,224 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$926 | \$900 | \$762 |
| <i>Total High Energy Physics</i> | \$926 | \$900 | \$762 |
| Nuclear Physics | | | |
| Nuclear Physics | \$155 | \$180 | \$180 |
| <i>Total Nuclear Physics</i> | \$155 | \$180 | \$180 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$1,658 | \$267 | \$371 |
| <i>Total Biological and Environmental Research</i> | \$1,658 | \$267 | \$371 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$2,207 | \$1,393 | \$1,393 |
| <i>Total Basic Energy Sciences</i> | \$2,207 | \$1,393 | \$1,393 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$30 | \$30 | \$30 |
| <i>Total Fusion Energy Sciences Program</i> | \$30 | \$30 | \$30 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$123 | \$126 | \$98 |
| <i>Total Advanced Scientific Computing Research</i> | \$123 | \$126 | \$98 |
| <i>Total Science</i> | \$5,099 | \$2,896 | \$2,834 |
| Fossil Energy Research and Development | | | |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$66 | \$0 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$66 | \$0 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$66 | \$0 | \$0 |
| Strategic Petroleum Reserve | | | |
| Storage Facilities Operations | | | |
| SPR - Facilities Development | \$87,808 | \$135,777 | \$103,196 |
| <i>Total Storage Facilities Operations</i> | \$87,808 | \$135,777 | \$103,196 |
| <i>Total Strategic Petroleum Reserve</i> | \$87,808 | \$135,777 | \$103,196 |
| Northeast Home Heating Oil Reserve Account | | | |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM

State Table
 (Dollars In Thousands)

Page 54 of 140

| Louisiana | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Northeast Home Heating Oil Reserve | | | |
| Northeast Home Heating Oil Reserve | \$20 | \$20 | \$0 |
| <i>Total Northeast Home Heating Oil Reserve</i> | \$20 | \$20 | \$0 |
| <i>Total Northeast Home Heating Oil Reserve Account</i> | \$20 | \$20 | \$0 |
| Strategic Petroleum Reserve - Petroleum Account | | | |
| SPR - Petroleum Account | | | |
| Oil Acquisition and Transportation | \$43,000 | -\$43,000 | \$0 |
| <i>Total SPR - Petroleum Account</i> | \$43,000 | -\$43,000 | \$0 |
| <i>Total Strategic Petroleum Reserve - Petroleum Account</i> | \$43,000 | -\$43,000 | \$0 |
| Total Louisiana | \$138,604 | \$98,373 | \$108,254 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM

State Table
 (Dollars In Thousands)

Page 55 of 140

| Maine | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$3,082 | \$3,231 | \$2,213 |
| State Energy Program Grants | \$400 | \$314 | \$440 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$3,482 | \$3,545 | \$2,653 |
| <i>Total Energy Supply and Conservation</i> | \$3,482 | \$3,545 | \$2,653 |
| Science | | | |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$1,267 | \$100 | \$100 |
| <i>Total Biological and Environmental Research</i> | \$1,267 | \$100 | \$100 |
| <i>Total Science</i> | \$1,267 | \$100 | \$100 |
| Total Maine | \$4,749 | \$3,645 | \$2,753 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 56 of 140

State Table
 (Dollars In Thousands)

| Maryland | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$2,664 | \$2,904 | \$1,913 |
| State Energy Program Grants | \$802 | \$642 | \$878 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$3,466 | \$3,546 | \$2,791 |
| <i>Total Energy Supply and Conservation</i> | \$3,466 | \$3,546 | \$2,791 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$3,753 | \$3,719 | \$3,776 |
| <i>Total High Energy Physics</i> | \$3,753 | \$3,719 | \$3,776 |
| Nuclear Physics | | | |
| Nuclear Physics | \$1,314 | \$1,218 | \$1,257 |
| <i>Total Nuclear Physics</i> | \$1,314 | \$1,218 | \$1,257 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$8,063 | \$6,945 | \$5,731 |
| <i>Total Biological and Environmental Research</i> | \$8,063 | \$6,945 | \$5,731 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$2,379 | \$2,088 | \$2,088 |
| <i>Total Basic Energy Sciences</i> | \$2,379 | \$2,088 | \$2,088 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$3,314 | \$3,240 | \$3,135 |
| <i>Total Fusion Energy Sciences Program</i> | \$3,314 | \$3,240 | \$3,135 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$3,163 | \$2,439 | \$2,831 |
| <i>Total Advanced Scientific Computing Research</i> | \$3,163 | \$2,439 | \$2,831 |
| <i>Total Science</i> | \$21,986 | \$19,649 | \$18,818 |
| Other Defense Activities | | | |
| Security and Safety Performance Assurance | | | |
| Program Direction | \$76,083 | \$66,318 | \$69,275 |
| Nuclear Safeguards and Security | \$132,379 | \$118,489 | \$116,436 |
| <i>Total Security and Safety Performance Assurance</i> | \$208,462 | \$184,807 | \$185,711 |
| <i>Total Other Defense Activities</i> | \$208,462 | \$184,807 | \$185,711 |
| Departmental Administration | | | |
| Chief Financial Officer | | | |
| Program Direction | \$14,881 | \$14,881 | \$14,881 |
| Program Direction | | | |
| Program Direction | \$261 | \$267 | \$300 |
| <i>Total Program Direction</i> | \$15,142 | \$15,148 | \$15,181 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 57 of 140

| Maryland | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Management & Administration | | | |
| Program Direction | \$3,986 | \$3,948 | \$3,709 |
| <i>Total Management & Administration</i> | \$3,986 | \$3,948 | \$3,709 |
| <i>Total Departmental Administration</i> | \$19,128 | \$19,096 | \$18,890 |
| Office of the Inspector General | | | |
| Office of the Inspector General | | | |
| Office of the Inspector General | \$6,534 | \$6,053 | \$6,394 |
| <i>Total Office of the Inspector General</i> | \$6,534 | \$6,053 | \$6,394 |
| <i>Total Office of the Inspector General</i> | \$6,534 | \$6,053 | \$6,394 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Combustion Systems | \$52 | \$0 | \$0 |
| Carbon Sequestration | \$750 | \$350 | \$0 |
| Fuels | \$322 | \$0 | \$0 |
| Advanced Research | \$843 | \$640 | \$778 |
| Advanced Integrated Gasification Combined Cycle | \$458 | \$0 | \$0 |
| Advanced Turbines | \$154 | \$0 | \$0 |
| <i>Total Fuels and Other Power Systems</i> | \$2,579 | \$990 | \$778 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$35 | \$0 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$35 | \$0 | \$0 |
| Program Direction | | | |
| Headquarters Program Direction | \$18,100 | \$17,077 | \$19,235 |
| <i>Total Program Direction</i> | \$18,100 | \$17,077 | \$19,235 |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$70 | \$500 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$70 | \$500 | \$0 |
| Cooperative Research & Revelopment | | | |
| Cooperative Research & Development | \$39 | \$40 | \$0 |
| <i>Total Cooperative Research & Revelopment</i> | \$39 | \$40 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$20,823 | \$18,607 | \$20,013 |
| Energy Information Administration | | | |
| Energy Information Administration | | | |
| National Energy Information System | \$11,316 | \$11,220 | \$12,550 |
| <i>Total Energy Information Administration</i> | \$11,316 | \$11,220 | \$12,550 |
| <i>Total Energy Information Administration</i> | \$11,316 | \$11,220 | \$12,550 |
| Total Maryland | \$291,715 | \$262,978 | \$265,167 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 58 of 140

| Massachusetts | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Wind Energy | \$185 | \$50 | \$0 |
| Program Direction | \$5,225 | \$7,529 | \$0 |
| Solar Energy | \$50 | \$25 | \$0 |
| Weatherization Assistance | \$6,577 | \$6,934 | \$4,724 |
| State Energy Program Grants | \$958 | \$786 | \$1,041 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$12,995 | \$15,324 | \$5,765 |
| <i>Total Energy Supply and Conservation</i> | \$12,995 | \$15,324 | \$5,765 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$17,827 | \$16,173 | \$14,502 |
| <i>Total High Energy Physics</i> | \$17,827 | \$16,173 | \$14,502 |
| Nuclear Physics | | | |
| Nuclear Physics | \$15,873 | \$10,269 | \$9,757 |
| <i>Total Nuclear Physics</i> | \$15,873 | \$10,269 | \$9,757 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$17,770 | \$15,442 | \$5,084 |
| <i>Total Biological and Environmental Research</i> | \$17,770 | \$15,442 | \$5,084 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$10,006 | \$7,551 | \$7,551 |
| <i>Total Basic Energy Sciences</i> | \$10,006 | \$7,551 | \$7,551 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$28,019 | \$26,574 | \$24,666 |
| <i>Total Fusion Energy Sciences Program</i> | \$28,019 | \$26,574 | \$24,666 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$1,222 | \$713 | \$551 |
| <i>Total Advanced Scientific Computing Research</i> | \$1,222 | \$713 | \$551 |
| <i>Total Science</i> | \$90,717 | \$76,722 | \$62,111 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Fuel Cells | \$5,000 | \$0 | \$0 |
| Carbon Sequestration | \$733 | \$647 | \$316 |
| Fuels | \$125 | \$187 | \$186 |
| <i>Total Fuels and Other Power Systems</i> | \$5,858 | \$834 | \$502 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$425 | \$74 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$425 | \$74 | \$0 |

Department Of Energy
FY 2007 Congressional Budget
State Table
(Dollars In Thousands)

1/31/2006
12:09:13PM
Page 59 of 140

| Massachusetts | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Fossil Energy Research and Development</i> | \$6,283 | \$908 | \$502 |
| Total Massachusetts | \$109,995 | \$92,954 | \$68,378 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 60 of 140

State Table
 (Dollars In Thousands)

| Michigan | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$15,257 | \$15,392 | \$10,957 |
| State Energy Program Grants | \$1,491 | \$1,229 | \$1,616 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$16,748 | \$16,621 | \$12,573 |
| <i>Total Energy Supply and Conservation</i> | \$16,748 | \$16,621 | \$12,573 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$4,756 | \$4,462 | \$4,509 |
| <i>Total High Energy Physics</i> | \$4,756 | \$4,462 | \$4,509 |
| Nuclear Physics | | | |
| Nuclear Physics | \$2,532 | \$943 | \$939 |
| <i>Total Nuclear Physics</i> | \$2,532 | \$943 | \$939 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$8,710 | \$4,672 | \$2,964 |
| <i>Total Biological and Environmental Research</i> | \$8,710 | \$4,672 | \$2,964 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$9,612 | \$8,579 | \$8,579 |
| <i>Total Basic Energy Sciences</i> | \$9,612 | \$8,579 | \$8,579 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$201 | \$175 | \$175 |
| <i>Total Fusion Energy Sciences Program</i> | \$201 | \$175 | \$175 |
| <i>Total Science</i> | \$25,811 | \$18,831 | \$17,166 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Fuel Cells | \$5,000 | \$4,950 | \$0 |
| Carbon Sequestration | \$192 | \$151 | \$159 |
| Fuels | \$1,000 | \$1,010 | \$959 |
| Advanced Research | \$176 | \$1,980 | \$0 |
| <i>Total Fuels and Other Power Systems</i> | \$6,368 | \$8,091 | \$1,118 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$72 | \$0 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$72 | \$0 | \$0 |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$0 | \$385 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$0 | \$385 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$6,440 | \$8,476 | \$1,118 |

Department Of Energy
FY 2007 Congressional Budget
State Table
(Dollars In Thousands)

1/31/2006
12:09:13PM
Page 61 of 140

| Michigan | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|----------------|--------------------------|--------------------------|--------------------|
| Total Michigan | \$48,999 | \$43,928 | \$30,857 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 62 of 140

State Table
 (Dollars In Thousands)

| Minnesota | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$9,899 | \$10,106 | \$7,109 |
| State Energy Program Grants | \$911 | \$745 | \$989 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$10,810 | \$10,851 | \$8,098 |
| <i>Total Energy Supply and Conservation</i> | \$10,810 | \$10,851 | \$8,098 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$2,402 | \$2,282 | \$2,348 |
| <i>Total High Energy Physics</i> | \$2,402 | \$2,282 | \$2,348 |
| Nuclear Physics | | | |
| Nuclear Physics | \$415 | \$350 | \$415 |
| <i>Total Nuclear Physics</i> | \$415 | \$350 | \$415 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$1,609 | \$593 | \$282 |
| <i>Total Biological and Environmental Research</i> | \$1,609 | \$593 | \$282 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$1,878 | \$1,093 | \$1,093 |
| <i>Total Basic Energy Sciences</i> | \$1,878 | \$1,093 | \$1,093 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$135 | \$134 | \$100 |
| <i>Total Fusion Energy Sciences Program</i> | \$135 | \$134 | \$100 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$1,349 | \$250 | \$562 |
| <i>Total Advanced Scientific Computing Research</i> | \$1,349 | \$250 | \$562 |
| <i>Total Science</i> | \$7,788 | \$4,702 | \$4,800 |
| Western Area Power Admin. Const.,Rehab.,O&M | | | |
| Systems Operation and Maintenance | | | |
| Systems Operation and Maintenance | \$3,889 | \$15,741 | \$13,571 |
| <i>Total Systems Operation and Maintenance</i> | \$3,889 | \$15,741 | \$13,571 |
| Program Direction | | | |
| Program Direction | \$100 | \$103 | \$112 |
| <i>Total Program Direction</i> | \$100 | \$103 | \$112 |
| <i>Total Western Area Power Admin. Const.,Rehab.,O&M</i> | \$3,989 | \$15,844 | \$13,683 |
| Colorado River Basins Power Marketing Fund | | | |
| Equipment, Contracts and Other Related Expenses | | | |
| Colorado River Storage Project | \$662 | \$816 | \$1,591 |
| <i>Total Equipment, Contracts and Other Related Expenses</i> | \$662 | \$816 | \$1,591 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 63 of 140

| Minnesota | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Colorado River Basins Power Marketing Fund</i> | \$662 | \$816 | \$1,591 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Fuel Cells | \$4,823 | \$4,950 | \$0 |
| Carbon Sequestration | \$79 | \$78 | \$0 |
| <i>Total Fuels and Other Power Systems</i> | \$4,902 | \$5,028 | \$0 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$1,302 | \$763 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$1,302 | \$763 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$6,204 | \$5,791 | \$0 |
| Total Minnesota | \$29,453 | \$38,004 | \$28,172 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 64 of 140

| Mississippi | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$1,656 | \$1,861 | \$1,189 |
| State Energy Program Grants | \$524 | \$400 | \$583 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$2,180 | \$2,261 | \$1,772 |
| <i>Total Energy Supply and Conservation</i> | \$2,180 | \$2,261 | \$1,772 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$1,110 | \$617 | \$673 |
| <i>Total High Energy Physics</i> | \$1,110 | \$617 | \$673 |
| Nuclear Physics | | | |
| Nuclear Physics | \$499 | \$233 | \$178 |
| <i>Total Nuclear Physics</i> | \$499 | \$233 | \$178 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$342 | \$50 | \$50 |
| <i>Total Biological and Environmental Research</i> | \$342 | \$50 | \$50 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$1,397 | \$242 | \$242 |
| <i>Total Basic Energy Sciences</i> | \$1,397 | \$242 | \$242 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$186 | \$0 | \$0 |
| <i>Total Fusion Energy Sciences Program</i> | \$186 | \$0 | \$0 |
| Science Laboratories Infrastructure | | | |
| Science Laboratories Infrastructure | \$16 | \$0 | \$0 |
| <i>Total Science Laboratories Infrastructure</i> | \$16 | \$0 | \$0 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$132 | \$0 | \$0 |
| <i>Total Advanced Scientific Computing Research</i> | \$132 | \$0 | \$0 |
| Workforce Development for Teachers and Scientists | | | |
| Workforce Development for Teachers and Scientists | \$5 | \$0 | \$0 |
| <i>Total Workforce Development for Teachers and Scientists</i> | \$5 | \$0 | \$0 |
| <i>Total Science</i> | \$3,687 | \$1,142 | \$1,143 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Advanced Research | \$152 | \$82 | \$0 |
| Innovations for Existing Plants | \$50 | \$0 | \$0 |
| <i>Total Fuels and Other Power Systems</i> | \$202 | \$82 | \$0 |
| Natural Gas Technologies | | | |

Department Of Energy
FY 2007 Congressional Budget
State Table
(Dollars In Thousands)

1/31/2006
12:09:13PM
Page 65 of 140

| Mississippi | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Natural Gas Technologies | \$0 | \$962 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$0 | \$962 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$202 | \$1,044 | \$0 |
| Total Mississippi | \$6,069 | \$4,447 | \$2,915 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 66 of 140

State Table
 (Dollars In Thousands)

| Missouri | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$6,030 | \$6,368 | \$4,330 |
| State Energy Program Grants | \$863 | \$688 | \$946 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$6,893 | \$7,056 | \$5,276 |
| <i>Total Energy Supply and Conservation</i> | \$6,893 | \$7,056 | \$5,276 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$560 | \$552 | \$611 |
| <i>Total High Energy Physics</i> | \$560 | \$552 | \$611 |
| Nuclear Physics | | | |
| Nuclear Physics | \$660 | \$530 | \$635 |
| <i>Total Nuclear Physics</i> | \$660 | \$530 | \$635 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$2,904 | \$618 | \$246 |
| <i>Total Biological and Environmental Research</i> | \$2,904 | \$618 | \$246 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$2,749 | \$1,539 | \$1,539 |
| <i>Total Basic Energy Sciences</i> | \$2,749 | \$1,539 | \$1,539 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$99 | \$100 | \$100 |
| <i>Total Fusion Energy Sciences Program</i> | \$99 | \$100 | \$100 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$121 | \$44 | \$121 |
| <i>Total Advanced Scientific Computing Research</i> | \$121 | \$44 | \$121 |
| <i>Total Science</i> | \$7,093 | \$3,383 | \$3,252 |
| Weapons Activities | | | |
| Directed Stockpile Work | | | |
| Directed Stockpile Work | \$182,844 | \$169,118 | \$186,145 |
| <i>Total Directed Stockpile Work</i> | \$182,844 | \$169,118 | \$186,145 |
| Engineering Campaign | | | |
| Engineering Campaign | \$9,061 | \$8,413 | \$6,737 |
| <i>Total Engineering Campaign</i> | \$9,061 | \$8,413 | \$6,737 |
| Pit Manufacturing and Certification Campaign | | | |
| Pit Manufacturing and Certification Campaign | \$0 | \$100 | \$99 |
| <i>Total Pit Manufacturing and Certification Campaign</i> | \$0 | \$100 | \$99 |
| Readiness Campaign | | | |
| Readiness Campaign | \$42,477 | \$28,764 | \$36,071 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 67 of 140

| Missouri | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Readiness Campaign</i> | \$42,477 | \$28,764 | \$36,071 |
| Readiness in Technical Base and Facilities | | | |
| Readiness in Technical Base and Facilities | \$110,750 | \$107,582 | \$105,395 |
| <i>Total Readiness in Technical Base and Facilities</i> | \$110,750 | \$107,582 | \$105,395 |
| Nuclear Weapons Incident Response | | | |
| Nuclear Weapons Incident Response | \$3,637 | \$410 | \$420 |
| <i>Total Nuclear Weapons Incident Response</i> | \$3,637 | \$410 | \$420 |
| Facilities and Infrastructure Recapitalization Program | | | |
| Facilities and Infrastructure Recapitalization Program | \$31,506 | \$7,526 | \$15,874 |
| <i>Total Facilities and Infrastructure Recapitalization Program</i> | \$31,506 | \$7,526 | \$15,874 |
| Safeguards and Security | | | |
| Safeguards and Security | \$18,236 | \$16,373 | \$13,994 |
| <i>Total Safeguards and Security</i> | \$18,236 | \$16,373 | \$13,994 |
| Long Term Response Actions | | | |
| Long Term Response Actions | \$0 | \$0 | \$1,697 |
| <i>Total Long Term Response Actions</i> | \$0 | \$0 | \$1,697 |
| <i>Total Weapons Activities</i> | \$398,511 | \$338,286 | \$366,432 |
| Office of the Administrator | | | |
| Office of the Administrator | | | |
| Office of the Administrator | \$5,961 | \$6,331 | \$6,697 |
| <i>Total Office of the Administrator</i> | \$5,961 | \$6,331 | \$6,697 |
| <i>Total Office of the Administrator</i> | \$5,961 | \$6,331 | \$6,697 |
| Southwestern Power Admin. - Operation & Maint. | | | |
| Systems Operation and Maintenance | | | |
| Systems Operation and Maintenance | \$1,759 | \$2,643 | \$2,737 |
| <i>Total Systems Operation and Maintenance</i> | \$1,759 | \$2,643 | \$2,737 |
| Purchase Power and Wheeling | | | |
| Purchase Power and Wheeling | \$2,900 | \$3,000 | \$3,000 |
| <i>Total Purchase Power and Wheeling</i> | \$2,900 | \$3,000 | \$3,000 |
| SWPA Construction | | | |
| Construction | \$1,276 | \$1,096 | \$867 |
| <i>Total SWPA Construction</i> | \$1,276 | \$1,096 | \$867 |
| Program Direction | | | |
| Program Direction | \$4,902 | \$5,128 | \$5,398 |
| <i>Total Program Direction</i> | \$4,902 | \$5,128 | \$5,398 |
| <i>Total Southwestern Power Admin. - Operation & Maint.</i> | \$10,837 | \$11,867 | \$12,002 |
| Fossil Energy Research and Development | | | |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 68 of 140

State Table
 (Dollars In Thousands)

| Missouri | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Fuels and Other Power Systems | | | |
| Advanced Research | \$268 | \$132 | \$0 |
| <i>Total Fuels and Other Power Systems</i> | \$268 | \$132 | \$0 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$399 | \$0 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$399 | \$0 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$667 | \$132 | \$0 |
| Defense Environmental Cleanup | | | |
| NNSA Sites | | | |
| NNSA Sites | \$3,478 | \$4,481 | \$0 |
| <i>Total NNSA Sites</i> | \$3,478 | \$4,481 | \$0 |
| <i>Total Defense Environmental Cleanup</i> | \$3,478 | \$4,481 | \$0 |
| Total Missouri | \$433,440 | \$371,536 | \$393,659 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 69 of 140

| Montana | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$2,530 | \$2,611 | \$1,817 |
| State Energy Program Grants | \$335 | \$257 | \$371 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$2,865 | \$2,868 | \$2,188 |
| <i>Total Energy Supply and Conservation</i> | \$2,865 | \$2,868 | \$2,188 |
| Science | | | |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$1,955 | \$0 | \$0 |
| <i>Total Biological and Environmental Research</i> | \$1,955 | \$0 | \$0 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$400 | \$610 | \$610 |
| <i>Total Basic Energy Sciences</i> | \$400 | \$610 | \$610 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$65 | \$65 | \$65 |
| <i>Total Fusion Energy Sciences Program</i> | \$65 | \$65 | \$65 |
| <i>Total Science</i> | \$2,420 | \$675 | \$675 |
| Bonneville Power Administration Fund | | | |
| Bonneville Power Administration | | | |
| Bonneville Power Administration | \$65,291 | \$72,115 | \$64,883 |
| <i>Total Bonneville Power Administration</i> | \$65,291 | \$72,115 | \$64,883 |
| <i>Total Bonneville Power Administration Fund</i> | \$65,291 | \$72,115 | \$64,883 |
| Western Area Power Admin. Const.,Rehab.,O&M | | | |
| Systems Operation and Maintenance | | | |
| Systems Operation and Maintenance | \$4,094 | \$13,072 | \$11,315 |
| <i>Total Systems Operation and Maintenance</i> | \$4,094 | \$13,072 | \$11,315 |
| Program Direction | | | |
| Program Direction | \$2,972 | \$3,201 | \$3,461 |
| <i>Total Program Direction</i> | \$2,972 | \$3,201 | \$3,461 |
| <i>Total Western Area Power Admin. Const.,Rehab.,O&M</i> | \$7,066 | \$16,273 | \$14,776 |
| Colorado River Basins Power Marketing Fund | | | |
| Equipment, Contracts and Other Related Expenses | | | |
| Colorado River Storage Project | \$9,231 | \$10,527 | \$10,182 |
| <i>Total Equipment, Contracts and Other Related Expenses</i> | \$9,231 | \$10,527 | \$10,182 |
| Program Direction | | | |
| Program Direction | \$8,901 | \$9,251 | \$9,378 |
| <i>Total Program Direction</i> | \$8,901 | \$9,251 | \$9,378 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 70 of 140

State Table
 (Dollars In Thousands)

| Montana | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Colorado River Basins Power Marketing Fund</i> | \$18,132 | \$19,778 | \$19,560 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Fuel Cells | \$0 | \$7,920 | \$0 |
| Carbon Sequestration | \$254 | \$8,054 | \$3,118 |
| Advanced Research | \$3,960 | \$1,980 | \$0 |
| <i>Total Fuels and Other Power Systems</i> | \$4,214 | \$17,954 | \$3,118 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$279 | \$0 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$279 | \$0 | \$0 |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$0 | \$115 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$0 | \$115 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$4,493 | \$18,069 | \$3,118 |
| Total Montana | \$100,267 | \$129,778 | \$105,200 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 71 of 140

State Table
 (Dollars In Thousands)

| Nebraska | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$2,505 | \$2,578 | \$1,799 |
| State Energy Program Grants | \$432 | \$338 | \$477 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$2,937 | \$2,916 | \$2,276 |
| <i>Total Energy Supply and Conservation</i> | \$2,937 | \$2,916 | \$2,276 |
| Science | | | |
| Nuclear Physics | | | |
| Nuclear Physics | \$155 | \$165 | \$155 |
| <i>Total Nuclear Physics</i> | \$155 | \$165 | \$155 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$1,048 | \$325 | \$325 |
| <i>Total Biological and Environmental Research</i> | \$1,048 | \$325 | \$325 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$1,065 | \$867 | \$867 |
| <i>Total Basic Energy Sciences</i> | \$1,065 | \$867 | \$867 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$102 | \$92 | \$0 |
| <i>Total Advanced Scientific Computing Research</i> | \$102 | \$92 | \$0 |
| <i>Total Science</i> | \$2,370 | \$1,449 | \$1,347 |
| Western Area Power Admin. Const.,Rehab.,O&M | | | |
| Systems Operation and Maintenance | | | |
| Systems Operation and Maintenance | \$34,021 | \$60,397 | \$25,056 |
| <i>Total Systems Operation and Maintenance</i> | \$34,021 | \$60,397 | \$25,056 |
| Program Direction | | | |
| Program Direction | \$1,792 | \$1,849 | \$2,013 |
| <i>Total Program Direction</i> | \$1,792 | \$1,849 | \$2,013 |
| <i>Total Western Area Power Admin. Const.,Rehab.,O&M</i> | \$35,813 | \$62,246 | \$27,069 |
| Colorado River Basins Power Marketing Fund | | | |
| Equipment, Contracts and Other Related Expenses | | | |
| Colorado River Storage Project | \$1,210 | \$1,493 | \$2,910 |
| <i>Total Equipment, Contracts and Other Related Expenses</i> | \$1,210 | \$1,493 | \$2,910 |
| <i>Total Colorado River Basins Power Marketing Fund</i> | \$1,210 | \$1,493 | \$2,910 |
| Total Nebraska | \$42,330 | \$68,104 | \$33,602 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 72 of 140

| Nevada | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$839 | \$949 | \$602 |
| State Energy Program Grants | \$394 | \$294 | \$442 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$1,233 | \$1,243 | \$1,044 |
| Research & Development | | | |
| Nuclear Hydrogen Initiative | \$3,860 | \$1,900 | \$1,900 |
| Advanced Fuel Cycle Initiative | \$6,944 | \$4,950 | \$4,000 |
| <i>Total Research & Development</i> | \$10,804 | \$6,850 | \$5,900 |
| <i>Total Energy Supply and Conservation</i> | \$12,037 | \$8,093 | \$6,944 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$1,144 | \$0 | \$0 |
| <i>Total High Energy Physics</i> | \$1,144 | \$0 | \$0 |
| Nuclear Physics | | | |
| Nuclear Physics | \$591 | \$0 | \$0 |
| <i>Total Nuclear Physics</i> | \$591 | \$0 | \$0 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$5,956 | \$1,230 | \$1,266 |
| <i>Total Biological and Environmental Research</i> | \$5,956 | \$1,230 | \$1,266 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$2,273 | \$93 | \$93 |
| <i>Total Basic Energy Sciences</i> | \$2,273 | \$93 | \$93 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$757 | \$329 | \$308 |
| <i>Total Fusion Energy Sciences Program</i> | \$757 | \$329 | \$308 |
| Science Laboratories Infrastructure | | | |
| Science Laboratories Infrastructure | \$40 | \$0 | \$0 |
| <i>Total Science Laboratories Infrastructure</i> | \$40 | \$0 | \$0 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$332 | \$0 | \$0 |
| <i>Total Advanced Scientific Computing Research</i> | \$332 | \$0 | \$0 |
| Workforce Development for Teachers and Scientists | | | |
| Workforce Development for Teachers and Scientists | \$11 | \$0 | \$0 |
| <i>Total Workforce Development for Teachers and Scientists</i> | \$11 | \$0 | \$0 |
| <i>Total Science</i> | \$11,104 | \$1,652 | \$1,667 |
| Weapons Activities | | | |
| Directed Stockpile Work | | | |

State Table
 (Dollars In Thousands)

| Nevada | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Directed Stockpile Work | \$12,835 | \$38,800 | \$37,524 |
| <i>Total Directed Stockpile Work</i> | \$12,835 | \$38,800 | \$37,524 |
| Science Campaign | | | |
| Science Campaign | \$47,250 | \$39,809 | \$48,862 |
| <i>Total Science Campaign</i> | \$47,250 | \$39,809 | \$48,862 |
| Inertial Confinement Fusion and High Yield Campaign | | | |
| Inertial Confinement Fusion and High Yield Campaign | \$3,828 | \$0 | \$0 |
| <i>Total Inertial Confinement Fusion and High Yield Campaign</i> | \$3,828 | \$0 | \$0 |
| Pit Manufacturing and Certification Campaign | | | |
| Pit Manufacturing and Certification Campaign | \$48,346 | \$34,862 | \$0 |
| <i>Total Pit Manufacturing and Certification Campaign</i> | \$48,346 | \$34,862 | \$0 |
| Readiness Campaign | | | |
| Readiness Campaign | \$20 | \$0 | \$0 |
| <i>Total Readiness Campaign</i> | \$20 | \$0 | \$0 |
| Readiness in Technical Base and Facilities | | | |
| Readiness in Technical Base and Facilities | \$127,983 | \$115,305 | \$110,332 |
| <i>Total Readiness in Technical Base and Facilities</i> | \$127,983 | \$115,305 | \$110,332 |
| Nuclear Weapons Incident Response | | | |
| Nuclear Weapons Incident Response | \$28,374 | \$34,109 | \$33,625 |
| <i>Total Nuclear Weapons Incident Response</i> | \$28,374 | \$34,109 | \$33,625 |
| Facilities and Infrastructure Recapitalization Program | | | |
| Facilities and Infrastructure Recapitalization Program | \$24,522 | \$12,308 | \$25,147 |
| <i>Total Facilities and Infrastructure Recapitalization Program</i> | \$24,522 | \$12,308 | \$25,147 |
| Safeguards and Security | | | |
| Safeguards and Security | \$70,116 | \$77,487 | \$92,953 |
| <i>Total Safeguards and Security</i> | \$70,116 | \$77,487 | \$92,953 |
| <i>Total Weapons Activities</i> | \$363,274 | \$352,680 | \$348,443 |
| Other Defense Activities | | | |
| Environment, Safety, and Health | | | |
| Environment, Safety, and Health | \$3,030 | \$3,000 | \$3,000 |
| <i>Total Environment, Safety, and Health</i> | \$3,030 | \$3,000 | \$3,000 |
| Security and Safety Performance Assurance | | | |
| Nuclear Safeguards and Security | \$1,413 | \$1,563 | \$470 |
| <i>Total Security and Safety Performance Assurance</i> | \$1,413 | \$1,563 | \$470 |
| <i>Total Other Defense Activities</i> | \$4,443 | \$4,563 | \$3,470 |
| Defense Nuclear Nonproliferation | | | |
| Nonproliferation and Verification R&D | | | |
| Nonproliferation and Verification R&D | \$50 | \$50 | \$5,510 |

State Table
 (Dollars In Thousands)

| Nevada | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| <i>Total Nonproliferation and Verification R&D</i> | \$50 | \$50 | \$5,510 |
| Nonproliferation and International Security | | | |
| Nonproliferation and International Security | \$376 | \$568 | \$1,201 |
| <i>Total Nonproliferation and International Security</i> | \$376 | \$568 | \$1,201 |
| Non Proliferation Programs with Russia | | | |
| International Nuclear Materials Protection & Cooperatio | \$2,012 | \$534 | \$5,031 |
| HEU Transparency Implementation | \$400 | \$400 | \$0 |
| Fissile Materials Disposition | \$273 | \$278 | \$400 |
| <i>Total Non Proliferation Programs with Russia</i> | \$2,685 | \$1,212 | \$5,431 |
| Global Threat Reduction Initiative | | | |
| Global Threat Reduction Initiative | \$0 | \$150 | \$0 |
| <i>Total Global Threat Reduction Initiative</i> | \$0 | \$150 | \$0 |
| <i>Total Defense Nuclear Nonproliferation</i> | \$3,111 | \$1,980 | \$12,142 |
| Office of the Administrator | | | |
| Office of the Administrator | | | |
| Office of the Administrator | \$17,848 | \$17,756 | \$17,926 |
| <i>Total Office of the Administrator</i> | \$17,848 | \$17,756 | \$17,926 |
| <i>Total Office of the Administrator</i> | \$17,848 | \$17,756 | \$17,926 |
| Office of the Inspector General | | | |
| Office of the Inspector General | | | |
| Office of the Inspector General | \$1,213 | \$1,327 | \$1,438 |
| <i>Total Office of the Inspector General</i> | \$1,213 | \$1,327 | \$1,438 |
| <i>Total Office of the Inspector General</i> | \$1,213 | \$1,327 | \$1,438 |
| Western Area Power Admin. Const.,Rehab.,O&M | | | |
| Systems Operation and Maintenance | | | |
| Systems Operation and Maintenance | \$2,320 | \$2,958 | \$2,734 |
| <i>Total Systems Operation and Maintenance</i> | \$2,320 | \$2,958 | \$2,734 |
| Program Direction | | | |
| Program Direction | \$498 | \$514 | \$559 |
| <i>Total Program Direction</i> | \$498 | \$514 | \$559 |
| <i>Total Western Area Power Admin. Const.,Rehab.,O&M</i> | \$2,818 | \$3,472 | \$3,293 |
| Colorado River Basins Power Marketing Fund | | | |
| Program Direction | | | |
| Program Direction | \$376 | \$387 | \$391 |
| <i>Total Program Direction</i> | \$376 | \$387 | \$391 |
| <i>Total Colorado River Basins Power Marketing Fund</i> | \$376 | \$387 | \$391 |
| Nuclear Waste Fund | | | |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 75 of 140

State Table
 (Dollars In Thousands)

| Nevada | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Nuclear Waste Disposal | | | |
| Repository Program | \$183,883 | \$8,895 | \$9,737 |
| Prog. Mgmt. & Int (S & T) | \$0 | \$0 | \$5,953 |
| Program Direction | \$43,755 | \$43,450 | \$41,463 |
| <i>Total Nuclear Waste Disposal</i> | \$227,638 | \$52,345 | \$57,153 |
| <i>Total Nuclear Waste Fund</i> | \$227,638 | \$52,345 | \$57,153 |
| Defense Nuclear Waste Disposal | | | |
| Defense Nuclear Waste Disposal | \$178,135 | \$244,078 | \$285,845 |
| <i>Total Defense Nuclear Waste Disposal</i> | \$178,135 | \$244,078 | \$285,845 |
| <i>Total Defense Nuclear Waste Disposal</i> | \$178,135 | \$244,078 | \$285,845 |
| Defense Environmental Cleanup | | | |
| Program Direction | | | |
| Program Direction | \$4,329 | \$4,163 | \$4,634 |
| <i>Total Program Direction</i> | \$4,329 | \$4,163 | \$4,634 |
| NNSA Sites | | | |
| NNSA Sites | \$96,410 | \$85,219 | \$79,668 |
| <i>Total NNSA Sites</i> | \$96,410 | \$85,219 | \$79,668 |
| <i>Total Defense Environmental Cleanup</i> | \$100,739 | \$89,382 | \$84,302 |
| Total Nevada | \$922,736 | \$777,715 | \$823,014 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 76 of 140

State Table
 (Dollars In Thousands)

| New Hampshire | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$1,515 | \$1,589 | \$1,088 |
| State Energy Program Grants | \$374 | \$294 | \$411 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$1,889 | \$1,883 | \$1,499 |
| <i>Total Energy Supply and Conservation</i> | \$1,889 | \$1,883 | \$1,499 |
| Science | | | |
| Nuclear Physics | | | |
| Nuclear Physics | \$535 | \$482 | \$482 |
| <i>Total Nuclear Physics</i> | \$535 | \$482 | \$482 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$0 | \$116 | \$0 |
| <i>Total Biological and Environmental Research</i> | \$0 | \$116 | \$0 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$200 | \$202 | \$202 |
| <i>Total Basic Energy Sciences</i> | \$200 | \$202 | \$202 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$308 | \$170 | \$100 |
| <i>Total Fusion Energy Sciences Program</i> | \$308 | \$170 | \$100 |
| <i>Total Science</i> | \$1,043 | \$970 | \$784 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Advanced Research | \$0 | \$753 | \$582 |
| <i>Total Fuels and Other Power Systems</i> | \$0 | \$753 | \$582 |
| <i>Total Fossil Energy Research and Development</i> | \$0 | \$753 | \$582 |
| Total New Hampshire | \$2,932 | \$3,606 | \$2,865 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 77 of 140

State Table
 (Dollars In Thousands)

| New Jersey | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$5,125 | \$5,269 | \$3,681 |
| State Energy Program Grants | \$1,232 | \$1,005 | \$1,340 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$6,357 | \$6,274 | \$5,021 |
| <i>Total Energy Supply and Conservation</i> | \$6,357 | \$6,274 | \$5,021 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$5,224 | \$4,432 | \$4,768 |
| <i>Total High Energy Physics</i> | \$5,224 | \$4,432 | \$4,768 |
| Nuclear Physics | | | |
| Nuclear Physics | \$376 | \$62 | \$122 |
| <i>Total Nuclear Physics</i> | \$376 | \$62 | \$122 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$3,901 | \$1,774 | \$648 |
| <i>Total Biological and Environmental Research</i> | \$3,901 | \$1,774 | \$648 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$4,617 | \$3,065 | \$3,065 |
| <i>Total Basic Energy Sciences</i> | \$4,617 | \$3,065 | \$3,065 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$76,597 | \$92,584 | \$131,565 |
| <i>Total Fusion Energy Sciences Program</i> | \$76,597 | \$92,584 | \$131,565 |
| Science Laboratories Infrastructure | | | |
| Science Laboratories Infrastructure | \$255 | \$119 | \$0 |
| <i>Total Science Laboratories Infrastructure</i> | \$255 | \$119 | \$0 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$1,259 | \$1,597 | \$269 |
| <i>Total Advanced Scientific Computing Research</i> | \$1,259 | \$1,597 | \$269 |
| Program Direction | | | |
| Program Direction | \$1,554 | \$1,618 | \$1,668 |
| <i>Total Program Direction</i> | \$1,554 | \$1,618 | \$1,668 |
| Safeguards and Security | | | |
| Safeguards and Security | \$1,938 | \$1,819 | \$1,953 |
| <i>Total Safeguards and Security</i> | \$1,938 | \$1,819 | \$1,953 |
| Workforce Development for Teachers and Scientists | | | |
| Workforce Development for Teachers and Scientists | \$140 | \$115 | \$392 |
| <i>Total Workforce Development for Teachers and Scientists</i> | \$140 | \$115 | \$392 |
| <i>Total Science</i> | \$95,861 | \$107,185 | \$144,450 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 78 of 140

State Table
 (Dollars In Thousands)

| New Jersey | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Office of the Inspector General | | | |
| Office of the Inspector General | | | |
| Office of the Inspector General | \$758 | \$737 | \$799 |
| <i>Total Office of the Inspector General</i> | \$758 | \$737 | \$799 |
| <i>Total Office of the Inspector General</i> | \$758 | \$737 | \$799 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Carbon Sequestration | \$298 | \$1,174 | \$1,877 |
| Fuels | \$1,000 | \$1,000 | \$500 |
| <i>Total Fuels and Other Power Systems</i> | \$1,298 | \$2,174 | \$2,377 |
| <i>Total Fossil Energy Research and Development</i> | \$1,298 | \$2,174 | \$2,377 |
| Northeast Home Heating Oil Reserve Account | | | |
| Northeast Home Heating Oil Reserve | | | |
| Northeast Home Heating Oil Reserve | \$2,280 | \$2,400 | \$2,400 |
| <i>Total Northeast Home Heating Oil Reserve</i> | \$2,280 | \$2,400 | \$2,400 |
| <i>Total Northeast Home Heating Oil Reserve Account</i> | \$2,280 | \$2,400 | \$2,400 |
| Total New Jersey | \$106,554 | \$118,770 | \$155,047 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 79 of 140

State Table
 (Dollars In Thousands)

| New Mexico | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Electric Transmission and Distribution | | | |
| Research & Development | \$16,961 | \$22,745 | \$16,250 |
| Energy Efficiency and Renewable Energy | | | |
| Biomass and Biorefinery Systems R&D | \$1,000 | \$50 | \$1,200 |
| Wind Energy | \$5,580 | \$3,695 | \$6,300 |
| Program Direction | \$324 | \$0 | \$0 |
| Geothermal Technology | \$4,405 | \$3,500 | \$0 |
| Hydrogen Technology | \$13,029 | \$11,795 | \$16,713 |
| Solar Energy | \$8,519 | \$10,430 | \$8,830 |
| Intergovernmental Activities | \$615 | \$700 | \$300 |
| Vehicle Technologies | \$8,250 | \$8,178 | \$8,943 |
| Industrial Technologies | \$1,758 | \$1,345 | \$549 |
| Federal Energy Management Program | \$252 | \$224 | \$211 |
| Program Support | \$600 | \$396 | \$400 |
| Weatherization Assistance | \$1,918 | \$2,057 | \$1,377 |
| State Energy Program Grants | \$412 | \$314 | \$458 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$63,623 | \$65,429 | \$61,531 |
| Research & Development | | | |
| Nuclear Energy Plant Optimization | \$400 | \$0 | \$0 |
| Nuclear Power 2010 | \$0 | \$84 | \$0 |
| Nuclear Hydrogen Initiative | \$210 | \$6,110 | \$6,000 |
| Advanced Fuel Cycle Initiative | \$15,000 | \$8,505 | \$7,500 |
| Generation IV Nuclear Energy Systems Initiative | \$674 | \$1,010 | \$760 |
| <i>Total Research & Development</i> | \$16,284 | \$15,709 | \$14,260 |
| Infrastructure | | | |
| Radiological Facilities Management | \$18,860 | \$18,622 | \$18,814 |
| <i>Total Infrastructure</i> | \$18,860 | \$18,622 | \$18,814 |
| <i>Total Energy Supply and Conservation</i> | \$98,767 | \$99,760 | \$94,605 |
| Non-Defense Environmental Cleanup | | | |
| Small Sites | | | |
| Small Sites | \$934 | \$787 | \$3,956 |
| <i>Total Small Sites</i> | \$934 | \$787 | \$3,956 |
| <i>Total Non-Defense Environmental Cleanup</i> | \$934 | \$787 | \$3,956 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$1,498 | \$1,202 | \$1,195 |
| <i>Total High Energy Physics</i> | \$1,498 | \$1,202 | \$1,195 |
| Nuclear Physics | | | |
| Nuclear Physics | \$10,527 | \$8,845 | \$11,367 |
| <i>Total Nuclear Physics</i> | \$10,527 | \$8,845 | \$11,367 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 80 of 140

| New Mexico | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$37,635 | \$19,935 | \$16,589 |
| <i>Total Biological and Environmental Research</i> | \$37,635 | \$19,935 | \$16,589 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$68,946 | \$49,640 | \$53,152 |
| <i>Total Basic Energy Sciences</i> | \$68,946 | \$49,640 | \$53,152 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$7,325 | \$6,499 | \$5,326 |
| <i>Total Fusion Energy Sciences Program</i> | \$7,325 | \$6,499 | \$5,326 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$15,106 | \$7,279 | \$4,914 |
| <i>Total Advanced Scientific Computing Research</i> | \$15,106 | \$7,279 | \$4,914 |
| Workforce Development for Teachers and Scientists | | | |
| Workforce Development for Teachers and Scientists | \$50 | \$50 | \$619 |
| <i>Total Workforce Development for Teachers and Scientists</i> | \$50 | \$50 | \$619 |
| <i>Total Science</i> | \$141,087 | \$93,450 | \$93,162 |
| Weapons Activities | | | |
| Directed Stockpile Work | | | |
| Directed Stockpile Work | \$647,453 | \$692,777 | \$674,911 |
| <i>Total Directed Stockpile Work</i> | \$647,453 | \$692,777 | \$674,911 |
| Science Campaign | | | |
| Science Campaign | \$118,228 | \$126,911 | \$112,877 |
| <i>Total Science Campaign</i> | \$118,228 | \$126,911 | \$112,877 |
| Engineering Campaign | | | |
| Engineering Campaign | \$207,111 | \$197,770 | \$114,499 |
| <i>Total Engineering Campaign</i> | \$207,111 | \$197,770 | \$114,499 |
| Inertial Confinement Fusion and High Yield Campaign | | | |
| Inertial Confinement Fusion and High Yield Campaign | \$127,244 | \$73,670 | \$30,103 |
| <i>Total Inertial Confinement Fusion and High Yield Campaign</i> | \$127,244 | \$73,670 | \$30,103 |
| Advanced Simulation & Computing Campaign | | | |
| Advanced Simulation & Computing Campaign | \$381,926 | \$317,165 | \$380,737 |
| <i>Total Advanced Simulation & Computing Campaign</i> | \$381,926 | \$317,165 | \$380,737 |
| Pit Manufacturing and Certification Campaign | | | |
| Pit Manufacturing and Certification Campaign | \$193,749 | \$185,778 | \$195,455 |
| <i>Total Pit Manufacturing and Certification Campaign</i> | \$193,749 | \$185,778 | \$195,455 |
| Readiness Campaign | | | |
| Readiness Campaign | \$33,221 | \$20,161 | \$23,731 |
| <i>Total Readiness Campaign</i> | \$33,221 | \$20,161 | \$23,731 |

State Table
 (Dollars In Thousands)

| New Mexico | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Readiness in Technical Base and Facilities | | | |
| Readiness in Technical Base and Facilities | \$691,004 | \$613,044 | \$677,907 |
| <i>Total Readiness in Technical Base and Facilities</i> | \$691,004 | \$613,044 | \$677,907 |
| Secure Transportation Asset | | | |
| Secure Transportation Asset | \$199,709 | \$209,979 | \$209,264 |
| <i>Total Secure Transportation Asset</i> | \$199,709 | \$209,979 | \$209,264 |
| Nuclear Weapons Incident Response | | | |
| Nuclear Weapons Incident Response | \$29,850 | \$33,844 | \$42,343 |
| <i>Total Nuclear Weapons Incident Response</i> | \$29,850 | \$33,844 | \$42,343 |
| Facilities and Infrastructure Recapitalization Program | | | |
| Facilities and Infrastructure Recapitalization Program | \$87,207 | \$44,031 | \$88,915 |
| <i>Total Facilities and Infrastructure Recapitalization Program</i> | \$87,207 | \$44,031 | \$88,915 |
| Safeguards and Security | | | |
| Safeguards and Security | \$278,435 | \$271,238 | \$224,856 |
| <i>Total Safeguards and Security</i> | \$278,435 | \$271,238 | \$224,856 |
| Long Term Response Actions | | | |
| Long Term Response Actions | \$0 | \$0 | \$2,958 |
| <i>Total Long Term Response Actions</i> | \$0 | \$0 | \$2,958 |
| <i>Total Weapons Activities</i> | \$2,995,137 | \$2,786,368 | \$2,778,556 |
| Other Defense Activities | | | |
| Environment, Safety, and Health | | | |
| Environment, Safety, and Health | \$3,231 | \$546 | \$762 |
| <i>Total Environment, Safety, and Health</i> | \$3,231 | \$546 | \$762 |
| Security and Safety Performance Assurance | | | |
| Program Direction | \$311 | \$311 | \$311 |
| Nuclear Safeguards and Security | \$24,621 | \$26,260 | \$24,224 |
| Security Investigations | \$27,994 | \$29,204 | \$23,489 |
| <i>Total Security and Safety Performance Assurance</i> | \$52,926 | \$55,775 | \$48,024 |
| <i>Total Other Defense Activities</i> | \$56,157 | \$56,321 | \$48,786 |
| Defense Nuclear Nonproliferation | | | |
| Nonproliferation and Verification R&D | | | |
| Nonproliferation and Verification R&D | \$145,839 | \$194,877 | \$142,695 |
| <i>Total Nonproliferation and Verification R&D</i> | \$145,839 | \$194,877 | \$142,695 |
| Nonproliferation and International Security | | | |
| Nonproliferation and International Security | \$51,249 | \$27,505 | \$42,947 |
| <i>Total Nonproliferation and International Security</i> | \$51,249 | \$27,505 | \$42,947 |
| Non Proliferation Programs with Russia | | | |
| International Nuclear Materials Protection & Cooperatio | \$91,086 | \$103,776 | \$145,817 |

State Table
 (Dollars In Thousands)

| New Mexico | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Global Initiatives for Proliferation Prevention | \$10,573 | \$9,019 | \$0 |
| HEU Transparency Implementation | \$7,308 | \$6,888 | \$0 |
| Elimination of Weapons -Grade Plutonium Production P | \$66,498 | \$173,458 | \$205,704 |
| Fissile Materials Disposition | \$21,751 | \$46,992 | \$39,900 |
| Offsite Source Recovery Project | \$7,440 | \$0 | \$0 |
| <i>Total Non Proliferation Programs with Russia</i> | \$204,656 | \$340,133 | \$391,421 |
| Global Threat Reduction Initiative | | | |
| Global Threat Reduction Initiative | \$0 | \$28,828 | \$41,494 |
| <i>Total Global Threat Reduction Initiative</i> | \$0 | \$28,828 | \$41,494 |
| <i>Total Defense Nuclear Nonproliferation</i> | \$401,744 | \$591,343 | \$618,557 |
| Office of the Administrator | | | |
| Office of the Administrator | | | |
| Office of the Administrator | \$92,524 | \$96,114 | \$103,425 |
| <i>Total Office of the Administrator</i> | \$92,524 | \$96,114 | \$103,425 |
| <i>Total Office of the Administrator</i> | \$92,524 | \$96,114 | \$103,425 |
| Departmental Administration | | | |
| Cost of Work for Others | | | |
| Cost of Work for Others | \$33,129 | \$34,916 | \$34,740 |
| <i>Total Cost of Work for Others</i> | \$33,129 | \$34,916 | \$34,740 |
| <i>Total Departmental Administration</i> | \$33,129 | \$34,916 | \$34,740 |
| Office of the Inspector General | | | |
| Office of the Inspector General | | | |
| Office of the Inspector General | \$5,306 | \$5,750 | \$6,709 |
| <i>Total Office of the Inspector General</i> | \$5,306 | \$5,750 | \$6,709 |
| <i>Total Office of the Inspector General</i> | \$5,306 | \$5,750 | \$6,709 |
| Western Area Power Admin. Const.,Rehab.,O&M | | | |
| Systems Operation and Maintenance | | | |
| Systems Operation and Maintenance | \$1 | \$1 | \$2 |
| <i>Total Systems Operation and Maintenance</i> | \$1 | \$1 | \$2 |
| <i>Total Western Area Power Admin. Const.,Rehab.,O&M</i> | \$1 | \$1 | \$2 |
| Colorado River Basins Power Marketing Fund | | | |
| Equipment, Contracts and Other Related Expenses | | | |
| Colorado River Storage Project | \$25,208 | \$15,807 | \$27,513 |
| <i>Total Equipment, Contracts and Other Related Expenses</i> | \$25,208 | \$15,807 | \$27,513 |
| Program Direction | | | |
| Program Direction | \$502 | \$516 | \$522 |
| <i>Total Program Direction</i> | \$502 | \$516 | \$522 |

State Table
 (Dollars In Thousands)

| New Mexico | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Colorado River Basins Power Marketing Fund</i> | \$25,710 | \$16,323 | \$28,035 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Carbon Sequestration | \$1,108 | \$2,988 | \$4,411 |
| Advanced Research | \$900 | \$888 | \$1,025 |
| Innovations for Existing Plants | \$443 | \$338 | \$0 |
| Advanced Integrated Gasification Combined Cycle | \$1,142 | \$0 | \$0 |
| <i>Total Fuels and Other Power Systems</i> | \$3,593 | \$4,214 | \$5,436 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$925 | \$231 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$925 | \$231 | \$0 |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$1,206 | \$1,220 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$1,206 | \$1,220 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$5,724 | \$5,665 | \$5,436 |
| Nuclear Waste Fund | | | |
| Nuclear Waste Disposal | | | |
| Prog. Mgmt. & Int (S & T) | \$2,649 | \$0 | \$2,309 |
| <i>Total Nuclear Waste Disposal</i> | \$2,649 | \$0 | \$2,309 |
| <i>Total Nuclear Waste Fund</i> | \$2,649 | \$0 | \$2,309 |
| Defense Nuclear Waste Disposal | | | |
| Defense Nuclear Waste Disposal | | | |
| Defense Nuclear Waste Disposal | \$22,133 | \$17,287 | \$27,747 |
| <i>Total Defense Nuclear Waste Disposal</i> | \$22,133 | \$17,287 | \$27,747 |
| <i>Total Defense Nuclear Waste Disposal</i> | \$22,133 | \$17,287 | \$27,747 |
| Defense Environmental Cleanup | | | |
| Waste Isolation Pilot Plant | | | |
| Transportation | \$227,758 | \$228,331 | \$213,278 |
| <i>Total Waste Isolation Pilot Plant</i> | \$227,758 | \$228,331 | \$213,278 |
| Program Direction | | | |
| Program Direction | \$18,896 | \$13,972 | \$17,825 |
| <i>Total Program Direction</i> | \$18,896 | \$13,972 | \$17,825 |
| NNSA Sites | | | |
| NNSA Sites | \$142,662 | \$152,816 | \$92,224 |
| <i>Total NNSA Sites</i> | \$142,662 | \$152,816 | \$92,224 |
| Safeguards and Security | | | |
| Waste Isolation Pilot Plant | \$4,072 | \$4,181 | \$4,324 |

| New Mexico | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| <i>Total Safeguards and Security</i> | \$4,072 | \$4,181 | \$4,324 |
| <i>Total Defense Environmental Cleanup</i> | \$393,388 | \$399,300 | \$327,651 |
| Strategic Petroleum Reserve | | | |
| Storage Facilities Operations | | | |
| SPR - Facilities Development | \$2,667 | \$2,696 | \$2,780 |
| <i>Total Storage Facilities Operations</i> | \$2,667 | \$2,696 | \$2,780 |
| <i>Total Strategic Petroleum Reserve</i> | \$2,667 | \$2,696 | \$2,780 |
| Total New Mexico | \$4,277,057 | \$4,206,081 | \$4,176,456 |

State Table
 (Dollars In Thousands)

| New York | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Electric Transmission and Distribution | | | |
| Research & Development | \$400 | \$400 | \$400 |
| Energy Efficiency and Renewable Energy | | | |
| Biomass and Biorefinery Systems R&D | \$20 | \$0 | \$0 |
| Program Direction | \$469 | \$0 | \$0 |
| Geothermal Technology | \$362 | \$0 | \$0 |
| Hydrogen Technology | \$680 | \$970 | \$1,573 |
| Solar Energy | \$420 | \$400 | \$400 |
| Vehicle Technologies | \$1,065 | \$545 | \$600 |
| Building Technologies | \$914 | \$454 | \$575 |
| Federal Energy Management Program | \$80 | \$0 | \$0 |
| Program Support | \$510 | \$406 | \$410 |
| Weatherization Assistance | \$20,260 | \$21,848 | \$14,550 |
| State Energy Program Grants | \$2,404 | \$2,014 | \$2,590 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$27,584 | \$27,037 | \$21,098 |
| Research & Development | | | |
| Nuclear Power 2010 | \$60 | \$0 | \$0 |
| Nuclear Hydrogen Initiative | \$60 | \$0 | \$0 |
| Advanced Fuel Cycle Initiative | \$556 | \$550 | \$450 |
| Generation IV Nuclear Energy Systems Initiative | \$320 | \$295 | \$200 |
| <i>Total Research & Development</i> | \$996 | \$845 | \$650 |
| Environment, Safety and Health | | | |
| Environment, Safety and Health | \$70 | \$49 | \$74 |
| <i>Total Environment, Safety and Health</i> | \$70 | \$49 | \$74 |
| University Reactor Infrastructure and Education Assistance | | | |
| University Reactor Infrastructure and Education Assistan | \$60 | \$0 | \$0 |
| <i>Total University Reactor Infrastructure and Education Assis</i> | \$60 | \$0 | \$0 |
| Infrastructure | | | |
| Radiological Facilities Management | \$2,673 | \$2,650 | \$2,905 |
| <i>Total Infrastructure</i> | \$2,673 | \$2,650 | \$2,905 |
| <i>Total Energy Supply and Conservation</i> | \$31,383 | \$30,581 | \$24,727 |
| Non-Defense Environmental Cleanup | | | |
| Small Sites | | | |
| Small Sites | \$114,950 | \$110,314 | \$101,672 |
| <i>Total Small Sites</i> | \$114,950 | \$110,314 | \$101,672 |
| <i>Total Non-Defense Environmental Cleanup</i> | \$114,950 | \$110,314 | \$101,672 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$40,687 | \$33,621 | \$36,845 |

State Table
 (Dollars In Thousands)

| New York | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| <i>Total High Energy Physics</i> | \$40,687 | \$33,621 | \$36,845 |
| Nuclear Physics | | | |
| Nuclear Physics | \$163,805 | \$151,493 | \$187,310 |
| <i>Total Nuclear Physics</i> | \$163,805 | \$151,493 | \$187,310 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$37,965 | \$25,348 | \$20,554 |
| <i>Total Biological and Environmental Research</i> | \$37,965 | \$25,348 | \$20,554 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$101,466 | \$110,137 | \$142,287 |
| <i>Total Basic Energy Sciences</i> | \$101,466 | \$110,137 | \$142,287 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$6,081 | \$6,491 | \$6,040 |
| <i>Total Fusion Energy Sciences Program</i> | \$6,081 | \$6,491 | \$6,040 |
| Science Laboratories Infrastructure | | | |
| Science Laboratories Infrastructure | \$7,706 | \$4,996 | \$5,100 |
| <i>Total Science Laboratories Infrastructure</i> | \$7,706 | \$4,996 | \$5,100 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$4,114 | \$3,284 | \$1,395 |
| <i>Total Advanced Scientific Computing Research</i> | \$4,114 | \$3,284 | \$1,395 |
| Program Direction | | | |
| Program Direction | \$3,267 | \$3,537 | \$3,643 |
| <i>Total Program Direction</i> | \$3,267 | \$3,537 | \$3,643 |
| Safeguards and Security | | | |
| Safeguards and Security | \$11,335 | \$11,229 | \$10,967 |
| <i>Total Safeguards and Security</i> | \$11,335 | \$11,229 | \$10,967 |
| Workforce Development for Teachers and Scientists | | | |
| Workforce Development for Teachers and Scientists | \$734 | \$436 | \$1,013 |
| <i>Total Workforce Development for Teachers and Scientists</i> | \$734 | \$436 | \$1,013 |
| <i>Total Science</i> | \$377,160 | \$350,572 | \$415,154 |
| Weapons Activities | | | |
| Inertial Confinement Fusion and High Yield Campaign | | | |
| Inertial Confinement Fusion and High Yield Campaign | \$0 | \$67,980 | \$44,150 |
| <i>Total Inertial Confinement Fusion and High Yield Campaign</i> | \$0 | \$67,980 | \$44,150 |
| <i>Total Weapons Activities</i> | \$0 | \$67,980 | \$44,150 |
| Other Defense Activities | | | |
| Environment, Safety, and Health | | | |
| Environment, Safety, and Health | \$65 | \$64 | \$64 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 87 of 140

| New York | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| <i>Total Environment, Safety, and Health</i> | \$65 | \$64 | \$64 |
| Security and Safety Performance Assurance | | | |
| Security Investigations | \$22 | \$32 | \$44 |
| <i>Total Security and Safety Performance Assurance</i> | \$22 | \$32 | \$44 |
| <i>Total Other Defense Activities</i> | \$87 | \$96 | \$108 |
| Defense Nuclear Nonproliferation | | | |
| Nonproliferation and Verification R&D | | | |
| Nonproliferation and Verification R&D | \$5,995 | \$5,995 | \$1,450 |
| <i>Total Nonproliferation and Verification R&D</i> | \$5,995 | \$5,995 | \$1,450 |
| Nonproliferation and International Security | | | |
| Nonproliferation and International Security | \$2,119 | \$2,112 | \$4,695 |
| <i>Total Nonproliferation and International Security</i> | \$2,119 | \$2,112 | \$4,695 |
| Non Proliferation Programs with Russia | | | |
| International Nuclear Materials Protection & Cooperatio | \$26,115 | \$46,102 | \$28,676 |
| Global Initiatives for Proliferation Prevention | \$3,359 | \$2,544 | \$0 |
| <i>Total Non Proliferation Programs with Russia</i> | \$29,474 | \$48,646 | \$28,676 |
| <i>Total Defense Nuclear Nonproliferation</i> | \$37,588 | \$56,753 | \$34,821 |
| Naval Reactors | | | |
| Naval Reactors Development | | | |
| Naval Reactors Development | \$311,366 | \$299,724 | \$309,846 |
| <i>Total Naval Reactors Development</i> | \$311,366 | \$299,724 | \$309,846 |
| Program Direction | | | |
| Program Direction | \$6,811 | \$6,946 | \$7,127 |
| <i>Total Program Direction</i> | \$6,811 | \$6,946 | \$7,127 |
| <i>Total Naval Reactors</i> | \$318,177 | \$306,670 | \$316,973 |
| Departmental Administration | | | |
| Cost of Work for Others | | | |
| Cost of Work for Others | \$567 | \$568 | \$200 |
| <i>Total Cost of Work for Others</i> | \$567 | \$568 | \$200 |
| <i>Total Departmental Administration</i> | \$567 | \$568 | \$200 |
| Bonneville Power Administration Fund | | | |
| Bonneville Power Administration | | | |
| Bonneville Power Administration | \$181 | \$175 | \$138 |
| <i>Total Bonneville Power Administration</i> | \$181 | \$175 | \$138 |
| <i>Total Bonneville Power Administration Fund</i> | \$181 | \$175 | \$138 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 88 of 140

State Table
 (Dollars In Thousands)

| New York | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Fuel Cells | \$5,141 | \$10,395 | \$0 |
| Carbon Sequestration | \$1,149 | \$995 | \$0 |
| Fuels | \$170 | \$170 | \$160 |
| Advanced Research | \$232 | \$1,040 | \$270 |
| Innovations for Existing Plants | \$260 | \$250 | \$200 |
| Advanced Turbines | \$441 | \$3,304 | \$4,500 |
| <i>Total Fuels and Other Power Systems</i> | \$7,393 | \$16,154 | \$5,130 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$296 | \$955 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$296 | \$955 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$7,689 | \$17,109 | \$5,130 |
| Defense Environmental Cleanup | | | |
| NNSA Sites | | | |
| NNSA Sites | \$5,451 | \$6,477 | \$24,500 |
| <i>Total NNSA Sites</i> | \$5,451 | \$6,477 | \$24,500 |
| Safeguards and Security | | | |
| West Valley | \$495 | \$1,782 | \$1,600 |
| <i>Total Safeguards and Security</i> | \$495 | \$1,782 | \$1,600 |
| <i>Total Defense Environmental Cleanup</i> | \$5,946 | \$8,259 | \$26,100 |
| Total New York | \$893,728 | \$949,077 | \$969,173 |

State Table
 (Dollars In Thousands)

| North Carolina | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$4,177 | \$4,599 | \$3,000 |
| State Energy Program Grants | \$1,016 | \$787 | \$1,124 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$5,193 | \$5,386 | \$4,124 |
| <i>Total Energy Supply and Conservation</i> | \$5,193 | \$5,386 | \$4,124 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$1,338 | \$1,087 | \$1,106 |
| <i>Total High Energy Physics</i> | \$1,338 | \$1,087 | \$1,106 |
| Nuclear Physics | | | |
| Nuclear Physics | \$6,178 | \$4,497 | \$5,056 |
| <i>Total Nuclear Physics</i> | \$6,178 | \$4,497 | \$5,056 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$3,409 | \$2,650 | \$1,888 |
| <i>Total Biological and Environmental Research</i> | \$3,409 | \$2,650 | \$1,888 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$4,136 | \$2,934 | \$2,934 |
| <i>Total Basic Energy Sciences</i> | \$4,136 | \$2,934 | \$2,934 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$73 | \$72 | \$0 |
| <i>Total Fusion Energy Sciences Program</i> | \$73 | \$72 | \$0 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$1,509 | \$731 | \$94 |
| <i>Total Advanced Scientific Computing Research</i> | \$1,509 | \$731 | \$94 |
| <i>Total Science</i> | \$16,643 | \$11,971 | \$11,078 |
| Southeastern Power Admin. - Operation & Maint. | | | |
| Purchase Power and Wheeling | | | |
| Purchase Power and Wheeling | \$2,052 | \$2,078 | \$2,027 |
| <i>Total Purchase Power and Wheeling</i> | \$2,052 | \$2,078 | \$2,027 |
| <i>Total Southeastern Power Admin. - Operation & Maint.</i> | \$2,052 | \$2,078 | \$2,027 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Fuel Cells | \$0 | \$990 | \$0 |
| Carbon Sequestration | \$339 | \$1,346 | \$91 |
| Advanced Integrated Gasification Combined Cycle | \$1,900 | \$6,755 | \$4,750 |
| <i>Total Fuels and Other Power Systems</i> | \$2,239 | \$9,091 | \$4,841 |
| Petroleum - Oil Technologies | | | |

Department Of Energy
FY 2007 Congressional Budget

1/31/2006
12:09:13PM

State Table
(Dollars In Thousands)

Page 90 of 140

| North Carolina | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Oil Technology | \$130 | \$0 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$130 | \$0 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$2,369 | \$9,091 | \$4,841 |
| Total North Carolina | \$26,257 | \$28,526 | \$22,070 |

State Table
 (Dollars In Thousands)

| North Dakota | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$2,508 | \$2,576 | \$1,801 |
| State Energy Program Grants | \$321 | \$246 | \$357 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$2,829 | \$2,822 | \$2,158 |
| <i>Total Energy Supply and Conservation</i> | \$2,829 | \$2,822 | \$2,158 |
| Science | | | |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$10 | \$78 | \$77 |
| <i>Total Biological and Environmental Research</i> | \$10 | \$78 | \$77 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$503 | \$371 | \$371 |
| <i>Total Basic Energy Sciences</i> | \$503 | \$371 | \$371 |
| <i>Total Science</i> | \$513 | \$449 | \$448 |
| Western Area Power Admin. Const.,Rehab.,O&M | | | |
| Systems Operation and Maintenance | | | |
| Systems Operation and Maintenance | \$19,802 | \$77,203 | \$64,548 |
| <i>Total Systems Operation and Maintenance</i> | \$19,802 | \$77,203 | \$64,548 |
| Program Direction | | | |
| Program Direction | \$5,825 | \$6,421 | \$6,918 |
| <i>Total Program Direction</i> | \$5,825 | \$6,421 | \$6,918 |
| <i>Total Western Area Power Admin. Const.,Rehab.,O&M</i> | \$25,627 | \$83,624 | \$71,466 |
| Colorado River Basins Power Marketing Fund | | | |
| Equipment, Contracts and Other Related Expenses | | | |
| Colorado River Storage Project | \$3,011 | \$3,716 | \$7,243 |
| <i>Total Equipment, Contracts and Other Related Expenses</i> | \$3,011 | \$3,716 | \$7,243 |
| Program Direction | | | |
| Program Direction | \$125 | \$129 | \$130 |
| <i>Total Program Direction</i> | \$125 | \$129 | \$130 |
| <i>Total Colorado River Basins Power Marketing Fund</i> | \$3,136 | \$3,845 | \$7,373 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Carbon Sequestration | \$2,016 | \$3,355 | \$5,000 |
| Fuels | \$2,718 | \$2,475 | \$0 |
| Advanced Research | \$67 | \$990 | \$0 |
| Innovations for Existing Plants | \$2,866 | \$1,909 | \$303 |
| Advanced Integrated Gasification Combined Cycle | \$700 | \$1,025 | \$500 |
| <i>Total Fuels and Other Power Systems</i> | \$8,367 | \$9,754 | \$5,803 |

| North Dakota | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Cooperative Research & Revelopment | | | |
| Cooperative Research & Development | \$4,007 | \$2,950 | \$0 |
| <i>Total Cooperative Research & Revelopment</i> | \$4,007 | \$2,950 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$12,374 | \$12,704 | \$5,803 |
| Total North Dakota | \$44,479 | \$103,444 | \$87,248 |

Department Of Energy
FY 2007 Congressional Budget
State Table
(Dollars In Thousands)

1/31/2006
12:09:13PM
Page 93 of 140

| Northern Mariana Isl | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| State Energy Program Grants | \$226 | \$172 | \$253 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$226 | \$172 | \$253 |
| <i>Total Energy Supply and Conservation</i> | \$226 | \$172 | \$253 |
| Total Northern Mariana Isl | \$226 | \$172 | \$253 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 94 of 140

| Ohio | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$13,802 | \$14,228 | \$9,912 |
| State Energy Program Grants | \$1,674 | \$1,370 | \$1,818 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$15,476 | \$15,598 | \$11,730 |
| Office of Legacy Management | | | |
| Office of Legacy Management | \$10,478 | \$12,239 | \$10,207 |
| <i>Total Office of Legacy Management</i> | \$10,478 | \$12,239 | \$10,207 |
| <i>Total Energy Supply and Conservation</i> | \$25,954 | \$27,837 | \$21,937 |
| Non-Defense Environmental Cleanup | | | |
| Gaseous Diffusion Plants | | | |
| Gaseous Diffusion Plants | \$179,755 | \$78,122 | \$72,215 |
| <i>Total Gaseous Diffusion Plants</i> | \$179,755 | \$78,122 | \$72,215 |
| <i>Total Non-Defense Environmental Cleanup</i> | \$179,755 | \$78,122 | \$72,215 |
| Uranium Enrichment Decon. & Decom. Fund | | | |
| Uranium Enrichment D&D Fund | | | |
| Uranium Enrichment D&D Fund | \$91,045 | \$190,236 | \$151,320 |
| <i>Total Uranium Enrichment D&D Fund</i> | \$91,045 | \$190,236 | \$151,320 |
| <i>Total Uranium Enrichment Decon. & Decom. Fund</i> | \$91,045 | \$190,236 | \$151,320 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$3,654 | \$3,436 | \$3,436 |
| <i>Total High Energy Physics</i> | \$3,654 | \$3,436 | \$3,436 |
| Nuclear Physics | | | |
| Nuclear Physics | \$1,491 | \$1,414 | \$1,531 |
| <i>Total Nuclear Physics</i> | \$1,491 | \$1,414 | \$1,531 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$4,423 | \$922 | \$243 |
| <i>Total Biological and Environmental Research</i> | \$4,423 | \$922 | \$243 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$4,183 | \$2,612 | \$2,612 |
| <i>Total Basic Energy Sciences</i> | \$4,183 | \$2,612 | \$2,612 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$712 | \$280 | \$568 |
| <i>Total Advanced Scientific Computing Research</i> | \$712 | \$280 | \$568 |
| <i>Total Science</i> | \$14,463 | \$8,664 | \$8,390 |
| Other Defense Activities | | | |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 95 of 140

State Table
 (Dollars In Thousands)

| Ohio | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Environment, Safety, and Health | | | |
| Environment, Safety, and Health | \$370 | \$69 | \$118 |
| <i>Total Environment, Safety, and Health</i> | \$370 | \$69 | \$118 |
| Office of Legacy Management | | | |
| Office of Legacy Management | \$3,968 | \$0 | \$26,521 |
| <i>Total Office of Legacy Management</i> | \$3,968 | \$0 | \$26,521 |
| <i>Total Other Defense Activities</i> | \$4,338 | \$69 | \$26,639 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Fuel Cells | \$0 | \$2,970 | \$0 |
| Carbon Sequestration | \$2,960 | \$6,845 | \$6,314 |
| Fuels | \$340 | \$300 | \$300 |
| Advanced Research | \$3,525 | \$2,012 | \$1,531 |
| Innovations for Existing Plants | \$743 | \$1,800 | \$457 |
| Advanced Turbines | \$0 | \$517 | \$177 |
| <i>Total Fuels and Other Power Systems</i> | \$7,568 | \$14,444 | \$8,779 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$290 | \$0 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$290 | \$0 | \$0 |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$450 | \$0 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$450 | \$0 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$8,308 | \$14,444 | \$8,779 |
| Defense Environmental Cleanup | | | |
| Closure Sites | | | |
| Ashtabula | \$8,752 | \$15,841 | \$295 |
| Columbus | \$21,190 | \$9,405 | \$0 |
| Fernald | \$322,538 | \$324,344 | \$267,573 |
| Miamisburg | \$111,593 | \$104,478 | \$46,069 |
| <i>Total Closure Sites</i> | \$464,073 | \$454,068 | \$313,937 |
| Program Direction | | | |
| Program Direction | \$17,747 | \$31,737 | \$35,035 |
| <i>Total Program Direction</i> | \$17,747 | \$31,737 | \$35,035 |
| Safeguards and Security | | | |
| Fernald | \$1,157 | \$1,377 | \$1,216 |
| Miamisburg | \$524 | \$0 | \$0 |
| Portsmouth | \$16,009 | \$17,664 | \$15,642 |
| <i>Total Safeguards and Security</i> | \$17,690 | \$19,041 | \$16,858 |
| <i>Total Defense Environmental Cleanup</i> | \$499,510 | \$504,846 | \$365,830 |

Department Of Energy
FY 2007 Congressional Budget
State Table
(Dollars In Thousands)

1/31/2006
12:09:13PM
Page 96 of 140

| Ohio | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|------------|--------------------------|--------------------------|--------------------|
| Total Ohio | \$823,373 | \$824,218 | \$655,110 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 97 of 140

| Oklahoma | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$2,603 | \$2,840 | \$1,869 |
| State Energy Program Grants | \$633 | \$491 | \$701 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$3,236 | \$3,331 | \$2,570 |
| <i>Total Energy Supply and Conservation</i> | \$3,236 | \$3,331 | \$2,570 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$774 | \$751 | \$790 |
| <i>Total High Energy Physics</i> | \$774 | \$751 | \$790 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$877 | \$684 | \$684 |
| <i>Total Biological and Environmental Research</i> | \$877 | \$684 | \$684 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$1,245 | \$523 | \$523 |
| <i>Total Basic Energy Sciences</i> | \$1,245 | \$523 | \$523 |
| <i>Total Science</i> | \$2,896 | \$1,958 | \$1,997 |
| Southwestern Power Admin. - Operation & Maint. | | | |
| Systems Operation and Maintenance | | | |
| Systems Operation and Maintenance | \$2,037 | \$1,811 | \$1,800 |
| <i>Total Systems Operation and Maintenance</i> | \$2,037 | \$1,811 | \$1,800 |
| SWPA Construction | | | |
| Construction | \$2,777 | \$1,036 | \$1,978 |
| <i>Total SWPA Construction</i> | \$2,777 | \$1,036 | \$1,978 |
| Program Direction | | | |
| Program Direction | \$12,049 | \$12,648 | \$13,299 |
| <i>Total Program Direction</i> | \$12,049 | \$12,648 | \$13,299 |
| <i>Total Southwestern Power Admin. - Operation & Maint.</i> | \$16,863 | \$15,495 | \$17,077 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Fuels | \$976 | \$1,783 | \$500 |
| <i>Total Fuels and Other Power Systems</i> | \$976 | \$1,783 | \$500 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$1,380 | \$538 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$1,380 | \$538 | \$0 |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$5,037 | \$2,830 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$5,037 | \$2,830 | \$0 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM

State Table
 (Dollars In Thousands)

Page 98 of 140

| Oklahoma | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Fossil Energy Environmental Restoration | | | |
| Fossil Energy Environmental Restoration | \$25 | \$15 | \$15 |
| <i>Total Fossil Energy Environmental Restoration</i> | \$25 | \$15 | \$15 |
| <i>Total Fossil Energy Research and Development</i> | \$7,418 | \$5,166 | \$515 |
| Strategic Petroleum Reserve | | | |
| Storage Facilities Operations | | | |
| SPR - Facilities Development | \$860 | \$888 | \$897 |
| <i>Total Storage Facilities Operations</i> | \$860 | \$888 | \$897 |
| <i>Total Strategic Petroleum Reserve</i> | \$860 | \$888 | \$897 |
| Total Oklahoma | \$31,273 | \$26,838 | \$23,056 |

State Table
 (Dollars In Thousands)

| Oregon | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$2,834 | \$2,910 | \$2,035 |
| State Energy Program Grants | \$577 | \$450 | \$638 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$3,411 | \$3,360 | \$2,673 |
| <i>Total Energy Supply and Conservation</i> | \$3,411 | \$3,360 | \$2,673 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$6,219 | \$887 | \$847 |
| <i>Total High Energy Physics</i> | \$6,219 | \$887 | \$847 |
| Nuclear Physics | | | |
| Nuclear Physics | \$211 | \$202 | \$195 |
| <i>Total Nuclear Physics</i> | \$211 | \$202 | \$195 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$4,262 | \$3,448 | \$2,088 |
| <i>Total Biological and Environmental Research</i> | \$4,262 | \$3,448 | \$2,088 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$688 | \$651 | \$651 |
| <i>Total Basic Energy Sciences</i> | \$688 | \$651 | \$651 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$1,087 | \$655 | \$599 |
| <i>Total Advanced Scientific Computing Research</i> | \$1,087 | \$655 | \$599 |
| <i>Total Science</i> | \$12,467 | \$5,843 | \$4,380 |
| Bonneville Power Administration Fund | | | |
| Bonneville Power Administration | | | |
| Bonneville Power Administration | \$506,533 | \$555,343 | \$537,085 |
| <i>Total Bonneville Power Administration</i> | \$506,533 | \$555,343 | \$537,085 |
| <i>Total Bonneville Power Administration Fund</i> | \$506,533 | \$555,343 | \$537,085 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Carbon Sequestration | \$300 | \$300 | \$300 |
| Advanced Research | \$450 | \$350 | \$350 |
| Advanced Integrated Gasification Combined Cycle | \$450 | \$450 | \$450 |
| <i>Total Fuels and Other Power Systems</i> | \$1,200 | \$1,100 | \$1,100 |
| Program Direction | | | |
| Energy Technology Center Program Direction | \$0 | \$0 | \$8,000 |
| <i>Total Program Direction</i> | \$0 | \$0 | \$8,000 |
| Fossil Energy Environmental Restoration | | | |

State Table
 (Dollars In Thousands)

| Oregon | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Fossil Energy Environmental Restoration | \$1,714 | \$3,144 | \$3,115 |
| <i>Total Fossil Energy Environmental Restoration</i> | \$1,714 | \$3,144 | \$3,115 |
| Advanced Metallurgical Research | | | |
| Advanced Metallurgical Processes | \$9,861 | \$7,920 | \$0 |
| <i>Total Advanced Metallurgical Research</i> | \$9,861 | \$7,920 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$12,775 | \$12,164 | \$12,215 |
| Total Oregon | \$535,186 | \$576,710 | \$556,353 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 101 of 140

| Pennsylvania | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Electric Transmission and Distribution | | | |
| Research & Development | \$19,960 | \$40,215 | \$29,272 |
| Energy Efficiency and Renewable Energy | | | |
| Wind Energy | \$105 | \$50 | \$0 |
| Program Direction | \$2,399 | \$3,039 | \$0 |
| Solar Energy | \$50 | \$25 | \$0 |
| Weatherization Assistance | \$14,772 | \$15,079 | \$10,609 |
| State Energy Program Grants | \$1,706 | \$1,395 | \$1,855 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$38,992 | \$59,803 | \$41,736 |
| <i>Total Energy Supply and Conservation</i> | \$38,992 | \$59,803 | \$41,736 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$5,630 | \$5,708 | \$5,871 |
| <i>Total High Energy Physics</i> | \$5,630 | \$5,708 | \$5,871 |
| Nuclear Physics | | | |
| Nuclear Physics | \$2,449 | \$2,268 | \$2,263 |
| <i>Total Nuclear Physics</i> | \$2,449 | \$2,268 | \$2,263 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$5,677 | \$2,385 | \$1,135 |
| <i>Total Biological and Environmental Research</i> | \$5,677 | \$2,385 | \$1,135 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$10,598 | \$8,355 | \$8,355 |
| <i>Total Basic Energy Sciences</i> | \$10,598 | \$8,355 | \$8,355 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$622 | \$659 | \$638 |
| <i>Total Fusion Energy Sciences Program</i> | \$622 | \$659 | \$638 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$1,225 | \$1,042 | \$238 |
| <i>Total Advanced Scientific Computing Research</i> | \$1,225 | \$1,042 | \$238 |
| Workforce Development for Teachers and Scientists | | | |
| Workforce Development for Teachers and Scientists | \$0 | \$263 | \$500 |
| <i>Total Workforce Development for Teachers and Scientists</i> | \$0 | \$263 | \$500 |
| <i>Total Science</i> | \$26,201 | \$20,680 | \$19,000 |
| Other Defense Activities | | | |
| Security and Safety Performance Assurance | | | |
| Security Investigations | \$460 | \$441 | \$395 |
| <i>Total Security and Safety Performance Assurance</i> | \$460 | \$441 | \$395 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 102 of 140

| Pennsylvania | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Other Defense Activities</i> | \$460 | \$441 | \$395 |
| Naval Reactors | | | |
| Naval Reactors Development | | | |
| Naval Reactors Development | \$390,496 | \$379,053 | \$384,951 |
| <i>Total Naval Reactors Development</i> | \$390,496 | \$379,053 | \$384,951 |
| Program Direction | | | |
| Program Direction | \$9,058 | \$9,314 | \$9,626 |
| <i>Total Program Direction</i> | \$9,058 | \$9,314 | \$9,626 |
| <i>Total Naval Reactors</i> | \$399,554 | \$388,367 | \$394,577 |
| Departmental Administration | | | |
| Policy & International Affairs | | | |
| Environmental Policy Studies | \$116 | \$116 | \$116 |
| <i>Total Policy & International Affairs</i> | \$116 | \$116 | \$116 |
| <i>Total Departmental Administration</i> | \$116 | \$116 | \$116 |
| Office of the Inspector General | | | |
| Office of the Inspector General | | | |
| Office of the Inspector General | \$1,668 | \$1,622 | \$1,756 |
| <i>Total Office of the Inspector General</i> | \$1,668 | \$1,622 | \$1,756 |
| <i>Total Office of the Inspector General</i> | \$1,668 | \$1,622 | \$1,756 |
| Bonneville Power Administration Fund | | | |
| Bonneville Power Administration | | | |
| Bonneville Power Administration | \$181 | \$175 | \$138 |
| <i>Total Bonneville Power Administration</i> | \$181 | \$175 | \$138 |
| <i>Total Bonneville Power Administration Fund</i> | \$181 | \$175 | \$138 |
| Southeastern Power Admin. - Operation & Maint. | | | |
| Purchase Power and Wheeling | | | |
| Purchase Power and Wheeling | \$308 | \$308 | \$4,199 |
| <i>Total Purchase Power and Wheeling</i> | \$308 | \$308 | \$4,199 |
| <i>Total Southeastern Power Admin. - Operation & Maint.</i> | \$308 | \$308 | \$4,199 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Combustion Systems | \$419 | \$0 | \$0 |
| Fuel Cells | \$9,123 | \$7,672 | \$0 |
| Carbon Sequestration | \$8,081 | \$6,514 | \$8,754 |
| Fuels | \$8,423 | \$2,667 | \$311 |
| Advanced Research | \$635 | \$958 | \$685 |
| Innovations for Existing Plants | \$4,279 | \$4,700 | \$2,193 |
| Advanced Integrated Gasification Combined Cycle | \$4,329 | \$10,171 | \$12,927 |

State Table
 (Dollars In Thousands)

| Pennsylvania | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| <i>Total Fuels and Other Power Systems</i> | \$35,289 | \$32,682 | \$24,870 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$3,860 | \$2,281 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$3,860 | \$2,281 | \$0 |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$334 | \$459 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$334 | \$459 | \$0 |
| Fossil Energy Environmental Restoration | | | |
| Fossil Energy Environmental Restoration | \$1,399 | \$1,364 | \$1,605 |
| <i>Total Fossil Energy Environmental Restoration</i> | \$1,399 | \$1,364 | \$1,605 |
| <i>Total Fossil Energy Research and Development</i> | \$40,882 | \$36,786 | \$26,475 |
| Total Pennsylvania | \$508,362 | \$508,298 | \$488,392 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 104 of 140

State Table
 (Dollars In Thousands)

| Puerto Rico | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| State Energy Program Grants | \$543 | \$431 | \$597 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$543 | \$431 | \$597 |
| <i>Total Energy Supply and Conservation</i> | \$543 | \$431 | \$597 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$185 | \$185 | \$194 |
| <i>Total High Energy Physics</i> | \$185 | \$185 | \$194 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$317 | \$76 | \$67 |
| <i>Total Biological and Environmental Research</i> | \$317 | \$76 | \$67 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$518 | \$401 | \$401 |
| <i>Total Basic Energy Sciences</i> | \$518 | \$401 | \$401 |
| <i>Total Science</i> | \$1,020 | \$662 | \$662 |
| Total Puerto Rico | \$1,563 | \$1,093 | \$1,259 |

State Table
 (Dollars In Thousands)

| Rhode Island | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$1,161 | \$1,253 | \$834 |
| State Energy Program Grants | \$346 | \$272 | \$381 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$1,507 | \$1,525 | \$1,215 |
| <i>Total Energy Supply and Conservation</i> | \$1,507 | \$1,525 | \$1,215 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$1,515 | \$1,485 | \$1,460 |
| <i>Total High Energy Physics</i> | \$1,515 | \$1,485 | \$1,460 |
| Nuclear Physics | | | |
| Nuclear Physics | \$46 | \$0 | \$0 |
| <i>Total Nuclear Physics</i> | \$46 | \$0 | \$0 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$541 | \$495 | \$0 |
| <i>Total Biological and Environmental Research</i> | \$541 | \$495 | \$0 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$619 | \$358 | \$358 |
| <i>Total Basic Energy Sciences</i> | \$619 | \$358 | \$358 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$466 | \$146 | \$141 |
| <i>Total Advanced Scientific Computing Research</i> | \$466 | \$146 | \$141 |
| <i>Total Science</i> | \$3,187 | \$2,484 | \$1,959 |
| Northeast Home Heating Oil Reserve Account | | | |
| Northeast Home Heating Oil Reserve | | | |
| Northeast Home Heating Oil Reserve | \$600 | \$600 | \$600 |
| <i>Total Northeast Home Heating Oil Reserve</i> | \$600 | \$600 | \$600 |
| <i>Total Northeast Home Heating Oil Reserve Account</i> | \$600 | \$600 | \$600 |
| Total Rhode Island | \$5,294 | \$4,609 | \$3,774 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 106 of 140

| South Carolina | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Electric Transmission and Distribution | | | |
| Research & Development | \$0 | \$900 | \$0 |
| Energy Efficiency and Renewable Energy | | | |
| Hydrogen Technology | \$450 | \$400 | \$855 |
| Federal Energy Management Program | \$39 | \$0 | \$0 |
| Weatherization Assistance | \$1,783 | \$1,997 | \$1,281 |
| State Energy Program Grants | \$636 | \$486 | \$707 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$2,908 | \$3,783 | \$2,843 |
| Research & Development | | | |
| Nuclear Power 2010 | \$50 | \$0 | \$0 |
| Nuclear Hydrogen Initiative | \$300 | \$800 | \$800 |
| Advanced Fuel Cycle Initiative | \$583 | \$13,500 | \$500 |
| <i>Total Research & Development</i> | \$933 | \$14,300 | \$1,300 |
| University Reactor Infrastructure and Education Assistance | | | |
| University Reactor Infrastructure and Education Assistan | \$300 | \$300 | \$0 |
| <i>Total University Reactor Infrastructure and Education Assis</i> | \$300 | \$300 | \$0 |
| <i>Total Energy Supply and Conservation</i> | \$4,141 | \$18,383 | \$4,143 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$554 | \$553 | \$577 |
| <i>Total High Energy Physics</i> | \$554 | \$553 | \$577 |
| Nuclear Physics | | | |
| Nuclear Physics | \$84 | \$84 | \$15 |
| <i>Total Nuclear Physics</i> | \$84 | \$84 | \$15 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$8,725 | \$1,905 | \$780 |
| <i>Total Biological and Environmental Research</i> | \$8,725 | \$1,905 | \$780 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$1,569 | \$1,615 | \$1,615 |
| <i>Total Basic Energy Sciences</i> | \$1,569 | \$1,615 | \$1,615 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$37 | \$10 | \$0 |
| <i>Total Fusion Energy Sciences Program</i> | \$37 | \$10 | \$0 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$86 | \$105 | \$86 |
| <i>Total Advanced Scientific Computing Research</i> | \$86 | \$105 | \$86 |
| Workforce Development for Teachers and Scientists | | | |
| Workforce Development for Teachers and Scientists | \$0 | \$0 | \$258 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 107 of 140

| South Carolina | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Workforce Development for Teachers and Scientists</i> | \$0 | \$0 | \$258 |
| <i>Total Science</i> | \$11,055 | \$4,272 | \$3,331 |
| Weapons Activities | | | |
| Directed Stockpile Work | | | |
| Directed Stockpile Work | \$37,861 | \$26,971 | \$28,036 |
| <i>Total Directed Stockpile Work</i> | \$37,861 | \$26,971 | \$28,036 |
| Science Campaign | | | |
| Science Campaign | \$1,332 | \$0 | \$0 |
| <i>Total Science Campaign</i> | \$1,332 | \$0 | \$0 |
| Engineering Campaign | | | |
| Engineering Campaign | \$2,254 | \$1,052 | \$1,774 |
| <i>Total Engineering Campaign</i> | \$2,254 | \$1,052 | \$1,774 |
| Pit Manufacturing and Certification Campaign | | | |
| Pit Manufacturing and Certification Campaign | \$6,809 | \$1,144 | \$492 |
| <i>Total Pit Manufacturing and Certification Campaign</i> | \$6,809 | \$1,144 | \$492 |
| Readiness Campaign | | | |
| Readiness Campaign | \$57,208 | \$54,786 | \$33,097 |
| <i>Total Readiness Campaign</i> | \$57,208 | \$54,786 | \$33,097 |
| Readiness in Technical Base and Facilities | | | |
| Readiness in Technical Base and Facilities | \$110,735 | \$96,786 | \$104,429 |
| <i>Total Readiness in Technical Base and Facilities</i> | \$110,735 | \$96,786 | \$104,429 |
| Nuclear Weapons Incident Response | | | |
| Nuclear Weapons Incident Response | \$1,347 | \$1,255 | \$1,981 |
| <i>Total Nuclear Weapons Incident Response</i> | \$1,347 | \$1,255 | \$1,981 |
| Facilities and Infrastructure Recapitalization Program | | | |
| Facilities and Infrastructure Recapitalization Program | \$10,437 | \$500 | \$0 |
| <i>Total Facilities and Infrastructure Recapitalization Program</i> | \$10,437 | \$500 | \$0 |
| Safeguards and Security | | | |
| Safeguards and Security | \$13,876 | \$12,382 | \$12,607 |
| <i>Total Safeguards and Security</i> | \$13,876 | \$12,382 | \$12,607 |
| <i>Total Weapons Activities</i> | \$241,859 | \$194,876 | \$182,416 |
| Other Defense Activities | | | |
| Environment, Safety, and Health | | | |
| Environment, Safety, and Health | \$3,370 | \$69 | \$222 |
| <i>Total Environment, Safety, and Health</i> | \$3,370 | \$69 | \$222 |
| Security and Safety Performance Assurance | | | |
| Nuclear Safeguards and Security | \$2,450 | \$2,426 | \$1,911 |
| Security Investigations | \$3,879 | \$2,977 | \$2,307 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 108 of 140

| South Carolina | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| <i>Total Security and Safety Performance Assurance</i> | \$6,329 | \$5,403 | \$4,218 |
| <i>Total Other Defense Activities</i> | \$9,699 | \$5,472 | \$4,440 |
| Defense Nuclear Nonproliferation | | | |
| Nonproliferation and Verification R&D | | | |
| Nonproliferation and Verification R&D | \$1,985 | \$1,985 | \$5,520 |
| <i>Total Nonproliferation and Verification R&D</i> | \$1,985 | \$1,985 | \$5,520 |
| Nonproliferation and International Security | | | |
| Nonproliferation and International Security | \$10,562 | \$1,724 | \$3,023 |
| <i>Total Nonproliferation and International Security</i> | \$10,562 | \$1,724 | \$3,023 |
| Non Proliferation Programs with Russia | | | |
| International Nuclear Materials Protection & Cooperatio | \$630 | \$1,684 | \$59 |
| Global Initiatives for Proliferation Prevention | \$1,017 | \$651 | \$0 |
| Elimination of Weapons -Grade Plutonium Production P | \$180 | \$0 | \$0 |
| Fissile Materials Disposition | \$68,345 | \$56,619 | \$68,650 |
| <i>Total Non Proliferation Programs with Russia</i> | \$70,172 | \$58,954 | \$68,709 |
| Global Threat Reduction Initiative | | | |
| Global Threat Reduction Initiative | \$0 | \$8,850 | \$6,182 |
| <i>Total Global Threat Reduction Initiative</i> | \$0 | \$8,850 | \$6,182 |
| <i>Total Defense Nuclear Nonproliferation</i> | \$82,719 | \$71,513 | \$83,434 |
| Office of the Administrator | | | |
| Office of the Administrator | | | |
| Office of the Administrator | \$3,166 | \$3,639 | \$3,659 |
| <i>Total Office of the Administrator</i> | \$3,166 | \$3,639 | \$3,659 |
| <i>Total Office of the Administrator</i> | \$3,166 | \$3,639 | \$3,659 |
| Departmental Administration | | | |
| Cost of Work for Others | | | |
| Cost of Work for Others | \$18,761 | \$19,833 | \$20,340 |
| <i>Total Cost of Work for Others</i> | \$18,761 | \$19,833 | \$20,340 |
| <i>Total Departmental Administration</i> | \$18,761 | \$19,833 | \$20,340 |
| Office of the Inspector General | | | |
| Office of the Inspector General | | | |
| Office of the Inspector General | \$2,122 | \$2,064 | \$2,236 |
| <i>Total Office of the Inspector General</i> | \$2,122 | \$2,064 | \$2,236 |
| <i>Total Office of the Inspector General</i> | \$2,122 | \$2,064 | \$2,236 |
| Southeastern Power Admin. - Operation & Maint. | | | |
| Purchase Power and Wheeling | | | |
| Purchase Power and Wheeling | \$257 | \$252 | \$214 |

State Table
 (Dollars In Thousands)

| South Carolina | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Purchase Power and Wheeling</i> | \$257 | \$252 | \$214 |
| <i>Total Southeastern Power Admin. - Operation & Maint.</i> | \$257 | \$252 | \$214 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Advanced Research | \$268 | \$132 | \$0 |
| <i>Total Fuels and Other Power Systems</i> | \$268 | \$132 | \$0 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$225 | \$0 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$225 | \$0 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$493 | \$132 | \$0 |
| Defense Environmental Cleanup | | | |
| Savannah River Sites | | | |
| 2012 Accelerated Completions | \$382,147 | \$266,224 | \$236,132 |
| 2035 Accelerated Completions | \$415,821 | \$374,123 | \$277,338 |
| Tank Farm Activities | \$493,274 | \$538,373 | \$570,924 |
| <i>Total Savannah River Sites</i> | \$1,291,242 | \$1,178,720 | \$1,084,394 |
| Program Direction | | | |
| Program Direction | \$50,164 | \$43,707 | \$49,620 |
| <i>Total Program Direction</i> | \$50,164 | \$43,707 | \$49,620 |
| Technology Development | | | |
| Technology Development | \$1,471 | \$1,485 | \$1,500 |
| <i>Total Technology Development</i> | \$1,471 | \$1,485 | \$1,500 |
| Safeguards and Security | | | |
| Savannah River Site | \$136,191 | \$135,379 | \$163,626 |
| <i>Total Safeguards and Security</i> | \$136,191 | \$135,379 | \$163,626 |
| <i>Total Defense Environmental Cleanup</i> | \$1,479,068 | \$1,359,291 | \$1,299,140 |
| Total South Carolina | \$1,853,340 | \$1,679,727 | \$1,603,353 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 110 of 140

State Table
 (Dollars In Thousands)

| South Dakota | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$1,925 | \$1,984 | \$1,383 |
| State Energy Program Grants | \$310 | \$238 | \$344 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$2,235 | \$2,222 | \$1,727 |
| <i>Total Energy Supply and Conservation</i> | \$2,235 | \$2,222 | \$1,727 |
| Science | | | |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$125 | \$125 | \$125 |
| <i>Total Basic Energy Sciences</i> | \$125 | \$125 | \$125 |
| <i>Total Science</i> | \$125 | \$125 | \$125 |
| Western Area Power Admin. Const.,Rehab.,O&M | | | |
| Systems Operation and Maintenance | | | |
| Systems Operation and Maintenance | \$7,807 | \$16,218 | \$14,272 |
| <i>Total Systems Operation and Maintenance</i> | \$7,807 | \$16,218 | \$14,272 |
| Program Direction | | | |
| Program Direction | \$17,136 | \$18,182 | \$19,706 |
| <i>Total Program Direction</i> | \$17,136 | \$18,182 | \$19,706 |
| <i>Total Western Area Power Admin. Const.,Rehab.,O&M</i> | \$24,943 | \$34,400 | \$33,978 |
| Colorado River Basins Power Marketing Fund | | | |
| Equipment, Contracts and Other Related Expenses | | | |
| Colorado River Storage Project | \$249 | \$307 | \$599 |
| <i>Total Equipment, Contracts and Other Related Expenses</i> | \$249 | \$307 | \$599 |
| <i>Total Colorado River Basins Power Marketing Fund</i> | \$249 | \$307 | \$599 |
| Total South Dakota | \$27,552 | \$37,054 | \$36,429 |

State Table
 (Dollars In Thousands)

| Tennessee | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Electric Transmission and Distribution | | | |
| Research & Development | \$13,742 | \$29,703 | \$20,091 |
| Energy Efficiency and Renewable Energy | | | |
| Biomass and Biorefinery Systems R&D | \$2,633 | \$746 | \$3,500 |
| Wind Energy | \$182 | \$135 | \$160 |
| Program Direction | \$4,997 | \$0 | \$0 |
| Geothermal Technology | \$310 | \$10 | \$0 |
| Hydropower | \$1,306 | \$150 | \$0 |
| Hydrogen Technology | \$4,461 | \$1,805 | \$5,302 |
| Solar Energy | \$500 | \$220 | \$0 |
| Intergovernmental Activities | \$1,000 | \$1,000 | \$500 |
| Vehicle Technologies | \$41,393 | \$41,157 | \$33,990 |
| Building Technologies | \$6,130 | \$4,409 | \$6,639 |
| Industrial Technologies | \$10,292 | \$5,231 | \$3,309 |
| Distributed Energy and Electricity Reliability | \$26,367 | \$0 | \$0 |
| Federal Energy Management Program | \$2,941 | \$2,456 | \$2,309 |
| Program Support | \$2,165 | \$2,000 | \$2,004 |
| Weatherization Assistance | \$4,200 | \$4,537 | \$3,016 |
| State Energy Program Grants | \$1,024 | \$860 | \$1,138 |
| State Energy Activities | \$600 | \$0 | \$0 |
| Gateway Deployment | \$3,200 | \$3,000 | \$0 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$127,443 | \$97,419 | \$81,958 |
| Research & Development | | | |
| Nuclear Hydrogen Initiative | \$180 | \$550 | \$550 |
| Advanced Fuel Cycle Initiative | \$2,391 | \$2,500 | \$2,000 |
| Generation IV Nuclear Energy Systems Initiative | \$10,110 | \$14,335 | \$7,270 |
| <i>Total Research & Development</i> | \$12,681 | \$17,385 | \$9,820 |
| Environment, Safety and Health | | | |
| Environment, Safety and Health | \$1,138 | \$1,103 | \$1,452 |
| <i>Total Environment, Safety and Health</i> | \$1,138 | \$1,103 | \$1,452 |
| University Reactor Infrastructure and Education Assistance | | | |
| University Reactor Infrastructure and Education Assistan | \$64 | \$25 | \$0 |
| <i>Total University Reactor Infrastructure and Education Assis</i> | \$64 | \$25 | \$0 |
| Program Direction - NE | | | |
| Program Direction - NE | \$1,957 | \$2,032 | \$2,087 |
| <i>Total Program Direction - NE</i> | \$1,957 | \$2,032 | \$2,087 |
| Infrastructure | | | |
| Radiological Facilities Management | \$31,846 | \$11,774 | \$12,306 |
| <i>Total Infrastructure</i> | \$31,846 | \$11,774 | \$12,306 |
| <i>Total Energy Supply and Conservation</i> | \$175,129 | \$129,738 | \$107,623 |
| Non-Defense Environmental Cleanup | | | |

State Table
 (Dollars In Thousands)

| Tennessee | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Gaseous Diffusion Plants | | | |
| Gaseous Diffusion Plants | \$7,923 | \$4,836 | \$0 |
| <i>Total Gaseous Diffusion Plants</i> | \$7,923 | \$4,836 | \$0 |
| <i>Total Non-Defense Environmental Cleanup</i> | \$7,923 | \$4,836 | \$0 |
| Uranium Enrichment Decon. & Decom. Fund | | | |
| Uranium Enrichment D&D Fund | | | |
| Uranium Enrichment D&D Fund | \$228,330 | \$242,620 | \$311,473 |
| <i>Total Uranium Enrichment D&D Fund</i> | \$228,330 | \$242,620 | \$311,473 |
| <i>Total Uranium Enrichment Decon. & Decom. Fund</i> | \$228,330 | \$242,620 | \$311,473 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$1,979 | \$997 | \$944 |
| <i>Total High Energy Physics</i> | \$1,979 | \$997 | \$944 |
| Nuclear Physics | | | |
| Nuclear Physics | \$24,211 | \$22,079 | \$25,947 |
| <i>Total Nuclear Physics</i> | \$24,211 | \$22,079 | \$25,947 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$53,809 | \$45,146 | \$41,268 |
| <i>Total Biological and Environmental Research</i> | \$53,809 | \$45,146 | \$41,268 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$269,487 | \$279,415 | \$325,544 |
| <i>Total Basic Energy Sciences</i> | \$269,487 | \$279,415 | \$325,544 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$23,632 | \$21,882 | \$19,465 |
| <i>Total Fusion Energy Sciences Program</i> | \$23,632 | \$21,882 | \$19,465 |
| Science Laboratories Infrastructure | | | |
| Science Laboratories Infrastructure | \$7,792 | \$7,079 | \$13,126 |
| <i>Total Science Laboratories Infrastructure</i> | \$7,792 | \$7,079 | \$13,126 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$71,144 | \$62,895 | \$83,131 |
| <i>Total Advanced Scientific Computing Research</i> | \$71,144 | \$62,895 | \$83,131 |
| Program Direction | | | |
| Program Direction | \$42,461 | \$42,534 | \$44,252 |
| <i>Total Program Direction</i> | \$42,461 | \$42,534 | \$44,252 |
| Safeguards and Security | | | |
| Safeguards and Security | \$26,156 | \$26,927 | \$27,860 |
| <i>Total Safeguards and Security</i> | \$26,156 | \$26,927 | \$27,860 |
| Workforce Development for Teachers and Scientists | | | |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 113 of 140

| Tennessee | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Workforce Development for Teachers and Scientists | \$1,560 | \$943 | \$1,635 |
| <i>Total Workforce Development for Teachers and Scientists</i> | <i>\$1,560</i> | <i>\$943</i> | <i>\$1,635</i> |
| <i>Total Science</i> | <i>\$522,231</i> | <i>\$509,897</i> | <i>\$583,172</i> |
| Weapons Activities | | | |
| Directed Stockpile Work | | | |
| Directed Stockpile Work | \$230,157 | \$153,352 | \$187,581 |
| <i>Total Directed Stockpile Work</i> | <i>\$230,157</i> | <i>\$153,352</i> | <i>\$187,581</i> |
| Science Campaign | | | |
| Science Campaign | \$5,544 | \$1,814 | \$135 |
| <i>Total Science Campaign</i> | <i>\$5,544</i> | <i>\$1,814</i> | <i>\$135</i> |
| Engineering Campaign | | | |
| Engineering Campaign | \$5,663 | \$4,100 | \$3,907 |
| <i>Total Engineering Campaign</i> | <i>\$5,663</i> | <i>\$4,100</i> | <i>\$3,907</i> |
| Pit Manufacturing and Certification Campaign | | | |
| Pit Manufacturing and Certification Campaign | \$0 | \$100 | \$99 |
| <i>Total Pit Manufacturing and Certification Campaign</i> | <i>\$0</i> | <i>\$100</i> | <i>\$99</i> |
| Readiness Campaign | | | |
| Readiness Campaign | \$57,223 | \$35,519 | \$26,389 |
| <i>Total Readiness Campaign</i> | <i>\$57,223</i> | <i>\$35,519</i> | <i>\$26,389</i> |
| Readiness in Technical Base and Facilities | | | |
| Readiness in Technical Base and Facilities | \$342,104 | \$385,598 | \$338,549 |
| <i>Total Readiness in Technical Base and Facilities</i> | <i>\$342,104</i> | <i>\$385,598</i> | <i>\$338,549</i> |
| Nuclear Weapons Incident Response | | | |
| Nuclear Weapons Incident Response | \$10,189 | \$7,757 | \$7,948 |
| <i>Total Nuclear Weapons Incident Response</i> | <i>\$10,189</i> | <i>\$7,757</i> | <i>\$7,948</i> |
| Facilities and Infrastructure Recapitalization Program | | | |
| Facilities and Infrastructure Recapitalization Program | \$76,242 | \$35,796 | \$71,459 |
| <i>Total Facilities and Infrastructure Recapitalization Program</i> | <i>\$76,242</i> | <i>\$35,796</i> | <i>\$71,459</i> |
| Safeguards and Security | | | |
| Safeguards and Security | \$139,772 | \$161,232 | \$137,199 |
| <i>Total Safeguards and Security</i> | <i>\$139,772</i> | <i>\$161,232</i> | <i>\$137,199</i> |
| <i>Total Weapons Activities</i> | <i>\$866,894</i> | <i>\$785,268</i> | <i>\$773,266</i> |
| Other Defense Activities | | | |
| Environment, Safety, and Health | | | |
| Environment, Safety, and Health | \$7,235 | \$3,004 | \$4,619 |
| <i>Total Environment, Safety, and Health</i> | <i>\$7,235</i> | <i>\$3,004</i> | <i>\$4,619</i> |
| Security and Safety Performance Assurance | | | |
| Nuclear Safeguards and Security | \$6,762 | \$5,497 | \$7,316 |

State Table
 (Dollars In Thousands)

| Tennessee | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Security Investigations | \$2,988 | \$3,265 | \$3,434 |
| <i>Total Security and Safety Performance Assurance</i> | \$9,750 | \$8,762 | \$10,750 |
| <i>Total Other Defense Activities</i> | \$16,985 | \$11,766 | \$15,369 |
| Defense Nuclear Nonproliferation | | | |
| Nonproliferation and Verification R&D | | | |
| Nonproliferation and Verification R&D | \$3,590 | \$5,590 | \$8,500 |
| <i>Total Nonproliferation and Verification R&D</i> | \$3,590 | \$5,590 | \$8,500 |
| Nonproliferation and International Security | | | |
| Nonproliferation and International Security | \$16,031 | \$11,152 | \$17,614 |
| <i>Total Nonproliferation and International Security</i> | \$16,031 | \$11,152 | \$17,614 |
| Non Proliferation Programs with Russia | | | |
| International Nuclear Materials Protection & Cooperatio | \$115,482 | \$137,616 | \$103,099 |
| Global Initiatives for Proliferation Prevention | \$1,540 | \$986 | \$0 |
| HEU Transparency Implementation | \$5,100 | \$5,100 | \$0 |
| Elimination of Weapons -Grade Plutonium Production P | \$11 | \$15 | \$0 |
| Fissile Materials Disposition | \$103,085 | \$98,625 | \$79,098 |
| Offsite Source Recovery Project | \$100 | \$0 | \$0 |
| <i>Total Non Proliferation Programs with Russia</i> | \$225,318 | \$242,342 | \$182,197 |
| Global Threat Reduction Initiative | | | |
| Global Threat Reduction Initiative | \$0 | \$4,868 | \$6,846 |
| <i>Total Global Threat Reduction Initiative</i> | \$0 | \$4,868 | \$6,846 |
| <i>Total Defense Nuclear Nonproliferation</i> | \$244,939 | \$263,952 | \$215,157 |
| Office of the Administrator | | | |
| Office of the Administrator | | | |
| Office of the Administrator | \$12,271 | \$12,679 | \$13,479 |
| <i>Total Office of the Administrator</i> | \$12,271 | \$12,679 | \$13,479 |
| <i>Total Office of the Administrator</i> | \$12,271 | \$12,679 | \$13,479 |
| Departmental Administration | | | |
| Policy & International Affairs | | | |
| Environmental Policy Studies | \$232 | \$237 | \$178 |
| <i>Total Policy & International Affairs</i> | \$232 | \$237 | \$178 |
| Cost of Work for Others | | | |
| Cost of Work for Others | \$9,228 | \$11,668 | \$13,539 |
| <i>Total Cost of Work for Others</i> | \$9,228 | \$11,668 | \$13,539 |
| Chief Information Officer | | | |
| Cyber Security and Secure Communications | \$350 | \$354 | \$354 |
| <i>Total Chief Information Officer</i> | \$350 | \$354 | \$354 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 115 of 140

| Tennessee | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Departmental Administration</i> | \$9,810 | \$12,259 | \$14,071 |
| Office of the Inspector General | | | |
| Office of the Inspector General | | | |
| Office of the Inspector General | \$4,851 | \$5,012 | \$5,591 |
| <i>Total Office of the Inspector General</i> | \$4,851 | \$5,012 | \$5,591 |
| <i>Total Office of the Inspector General</i> | \$4,851 | \$5,012 | \$5,591 |
| Southeastern Power Admin. - Operation & Maint. | | | |
| Purchase Power and Wheeling | | | |
| Purchase Power and Wheeling | \$2,182 | \$0 | \$0 |
| <i>Total Purchase Power and Wheeling</i> | \$2,182 | \$0 | \$0 |
| <i>Total Southeastern Power Admin. - Operation & Maint.</i> | \$2,182 | \$0 | \$0 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Fuels | \$100 | \$250 | \$1,000 |
| Advanced Research | \$5,585 | \$4,653 | \$4,466 |
| Innovations for Existing Plants | \$607 | \$100 | \$200 |
| Advanced Integrated Gasification Combined Cycle | \$900 | \$750 | \$0 |
| Advanced Turbines | \$500 | \$570 | \$500 |
| <i>Total Fuels and Other Power Systems</i> | \$7,692 | \$6,323 | \$6,166 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$573 | \$125 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$573 | \$125 | \$0 |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$500 | \$500 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$500 | \$500 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$8,765 | \$6,948 | \$6,166 |
| Nuclear Waste Fund | | | |
| Nuclear Waste Disposal | | | |
| Prog. Mgmt. & Int (S & T) | \$3,043 | \$0 | \$1,489 |
| <i>Total Nuclear Waste Disposal</i> | \$3,043 | \$0 | \$1,489 |
| <i>Total Nuclear Waste Fund</i> | \$3,043 | \$0 | \$1,489 |
| Defense Environmental Cleanup | | | |
| Oak Ridge Reservation | | | |
| Soil and Water Remediation - Offsites | \$279,313 | \$238,413 | \$159,862 |
| <i>Total Oak Ridge Reservation</i> | \$279,313 | \$238,413 | \$159,862 |
| Program Direction | | | |
| Program Direction | \$17,968 | \$12,513 | \$15,257 |

| Tennessee | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| <i>Total Program Direction</i> | \$17,968 | \$12,513 | \$15,257 |
| Safeguards and Security | | | |
| Oak Ridge Reservation | \$21,850 | \$28,567 | \$22,889 |
| <i>Total Safeguards and Security</i> | \$21,850 | \$28,567 | \$22,889 |
| <i>Total Defense Environmental Cleanup</i> | \$319,131 | \$279,493 | \$198,008 |
| Strategic Petroleum Reserve | | | |
| Storage Facilities Operations | | | |
| SPR - Facilities Development | \$350 | \$346 | \$350 |
| <i>Total Storage Facilities Operations</i> | \$350 | \$346 | \$350 |
| <i>Total Strategic Petroleum Reserve</i> | \$350 | \$346 | \$350 |
| Total Tennessee | \$2,422,834 | \$2,264,814 | \$2,245,214 |

State Table
 (Dollars In Thousands)

| Texas | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$5,600 | \$6,697 | \$4,022 |
| State Energy Program Grants | \$2,663 | \$1,985 | \$2,986 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$8,263 | \$8,682 | \$7,008 |
| <i>Total Energy Supply and Conservation</i> | \$8,263 | \$8,682 | \$7,008 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$5,716 | \$5,399 | \$5,098 |
| <i>Total High Energy Physics</i> | \$5,716 | \$5,399 | \$5,098 |
| Nuclear Physics | | | |
| Nuclear Physics | \$5,318 | \$4,013 | \$4,288 |
| <i>Total Nuclear Physics</i> | \$5,318 | \$4,013 | \$4,288 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$5,856 | \$1,625 | \$836 |
| <i>Total Biological and Environmental Research</i> | \$5,856 | \$1,625 | \$836 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$7,064 | \$4,275 | \$4,275 |
| <i>Total Basic Energy Sciences</i> | \$7,064 | \$4,275 | \$4,275 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$4,715 | \$4,640 | \$3,907 |
| <i>Total Fusion Energy Sciences Program</i> | \$4,715 | \$4,640 | \$3,907 |
| Science Laboratories Infrastructure | | | |
| Science Laboratories Infrastructure | \$24 | \$0 | \$0 |
| <i>Total Science Laboratories Infrastructure</i> | \$24 | \$0 | \$0 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$1,487 | \$920 | \$521 |
| <i>Total Advanced Scientific Computing Research</i> | \$1,487 | \$920 | \$521 |
| Workforce Development for Teachers and Scientists | | | |
| Workforce Development for Teachers and Scientists | \$7 | \$0 | \$0 |
| <i>Total Workforce Development for Teachers and Scientists</i> | \$7 | \$0 | \$0 |
| <i>Total Science</i> | \$30,187 | \$20,872 | \$18,925 |
| Weapons Activities | | | |
| Directed Stockpile Work | | | |
| Directed Stockpile Work | \$132,418 | \$134,692 | \$167,732 |
| <i>Total Directed Stockpile Work</i> | \$132,418 | \$134,692 | \$167,732 |
| Engineering Campaign | | | |
| Engineering Campaign | \$4,000 | \$3,143 | \$2,995 |

State Table
 (Dollars In Thousands)

| Texas | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Engineering Campaign</i> | \$4,000 | \$3,143 | \$2,995 |
| Readiness Campaign | | | |
| Readiness Campaign | \$34,780 | \$17,921 | \$19,645 |
| <i>Total Readiness Campaign</i> | \$34,780 | \$17,921 | \$19,645 |
| Readiness in Technical Base and Facilities | | | |
| Readiness in Technical Base and Facilities | \$189,364 | \$166,150 | \$120,668 |
| <i>Total Readiness in Technical Base and Facilities</i> | \$189,364 | \$166,150 | \$120,668 |
| Nuclear Weapons Incident Response | | | |
| Nuclear Weapons Incident Response | \$1,227 | \$844 | \$865 |
| <i>Total Nuclear Weapons Incident Response</i> | \$1,227 | \$844 | \$865 |
| Facilities and Infrastructure Recapitalization Program | | | |
| Facilities and Infrastructure Recapitalization Program | \$35,897 | \$17,512 | \$35,511 |
| <i>Total Facilities and Infrastructure Recapitalization Program</i> | \$35,897 | \$17,512 | \$35,511 |
| Safeguards and Security | | | |
| Safeguards and Security | \$109,651 | \$126,145 | \$126,110 |
| <i>Total Safeguards and Security</i> | \$109,651 | \$126,145 | \$126,110 |
| Long Term Response Actions | | | |
| Long Term Response Actions | \$0 | \$0 | \$0 |
| <i>Total Long Term Response Actions</i> | \$0 | \$0 | \$0 |
| <i>Total Weapons Activities</i> | \$507,337 | \$466,407 | \$473,526 |
| Other Defense Activities | | | |
| Security and Safety Performance Assurance | | | |
| Nuclear Safeguards and Security | \$25 | \$9 | \$0 |
| <i>Total Security and Safety Performance Assurance</i> | \$25 | \$9 | \$0 |
| <i>Total Other Defense Activities</i> | \$25 | \$9 | \$0 |
| Defense Nuclear Nonproliferation | | | |
| Nonproliferation and International Security | | | |
| Nonproliferation and International Security | \$674 | \$667 | \$707 |
| <i>Total Nonproliferation and International Security</i> | \$674 | \$667 | \$707 |
| Non Proliferation Programs with Russia | | | |
| International Nuclear Materials Protection & Cooperatio | \$73 | \$297 | \$0 |
| Fissile Materials Disposition | \$4,500 | \$4,670 | \$5,000 |
| <i>Total Non Proliferation Programs with Russia</i> | \$4,573 | \$4,967 | \$5,000 |
| <i>Total Defense Nuclear Nonproliferation</i> | \$5,247 | \$5,634 | \$5,707 |
| Office of the Administrator | | | |
| Office of the Administrator | | | |
| Office of the Administrator | \$12,033 | \$12,424 | \$13,102 |

State Table
 (Dollars In Thousands)

| Texas | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| <i>Total Office of the Administrator</i> | \$12,033 | \$12,424 | \$13,102 |
| <i>Total Office of the Administrator</i> | \$12,033 | \$12,424 | \$13,102 |
| Falcon & Amistad - Operating & Maintenance Fund | | | |
| Falcon & Amistad Operating and Maintenance Fund | | | |
| Falcon & Amistad - Operating and Maintenance | \$2,793 | \$2,653 | \$2,498 |
| <i>Total Falcon & Amistad Operating and Maintenance Fund</i> | \$2,793 | \$2,653 | \$2,498 |
| <i>Total Falcon & Amistad - Operating & Maintenance Fund</i> | \$2,793 | \$2,653 | \$2,498 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Carbon Sequestration | \$1,687 | \$675 | \$565 |
| Fuels | \$250 | \$120 | \$0 |
| Advanced Research | \$0 | \$100 | \$100 |
| Innovations for Existing Plants | \$763 | \$474 | \$0 |
| <i>Total Fuels and Other Power Systems</i> | \$2,700 | \$1,369 | \$665 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$4,394 | \$3,475 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$4,394 | \$3,475 | \$0 |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$4,727 | \$4,409 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$4,727 | \$4,409 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$11,821 | \$9,253 | \$665 |
| Defense Environmental Cleanup | | | |
| NNSA Sites | | | |
| NNSA Sites | \$24,016 | \$19,458 | \$23,726 |
| <i>Total NNSA Sites</i> | \$24,016 | \$19,458 | \$23,726 |
| <i>Total Defense Environmental Cleanup</i> | \$24,016 | \$19,458 | \$23,726 |
| Strategic Petroleum Reserve | | | |
| Storage Facilities Operations | | | |
| SPR - Facilities Development | \$30,533 | \$53,846 | \$43,468 |
| <i>Total Storage Facilities Operations</i> | \$30,533 | \$53,846 | \$43,468 |
| <i>Total Strategic Petroleum Reserve</i> | \$30,533 | \$53,846 | \$43,468 |
| Energy Information Administration | | | |
| Energy Information Administration | | | |
| National Energy Information System | \$240 | \$250 | \$260 |
| <i>Total Energy Information Administration</i> | \$240 | \$250 | \$260 |
| <i>Total Energy Information Administration</i> | \$240 | \$250 | \$260 |

Department Of Energy
FY 2007 Congressional Budget
State Table
(Dollars In Thousands)

1/31/2006
12:09:13PM
Page 120 of 140

| Texas | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|-------------|--------------------------|--------------------------|--------------------|
| Total Texas | \$632,495 | \$599,488 | \$588,885 |

State Table
 (Dollars In Thousands)

| Undesignated State | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Vehicle Technologies | \$450 | \$594 | \$300 |
| Industrial Technologies | \$331 | \$276 | \$21 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$781 | \$870 | \$321 |
| <i>Total Energy Supply and Conservation</i> | \$781 | \$870 | \$321 |
| Weapons Activities | | | |
| Directed Stockpile Work | | | |
| Directed Stockpile Work | \$105 | \$27,476 | \$0 |
| <i>Total Directed Stockpile Work</i> | \$105 | \$27,476 | \$0 |
| Readiness in Technical Base and Facilities | | | |
| Readiness in Technical Base and Facilities | \$14,258 | \$76,617 | \$123,577 |
| <i>Total Readiness in Technical Base and Facilities</i> | \$14,258 | \$76,617 | \$123,577 |
| Nuclear Weapons Incident Response | | | |
| Nuclear Weapons Incident Response | \$99 | \$17,229 | \$18,827 |
| <i>Total Nuclear Weapons Incident Response</i> | \$99 | \$17,229 | \$18,827 |
| Safeguards and Security | | | |
| Safeguards and Security | \$6,403 | \$39,581 | \$46,649 |
| <i>Total Safeguards and Security</i> | \$6,403 | \$39,581 | \$46,649 |
| <i>Total Weapons Activities</i> | \$20,865 | \$160,903 | \$189,053 |
| Naval Reactors | | | |
| Naval Reactors Development | | | |
| Naval Reactors Development | \$1,985 | \$16,431 | \$4,551 |
| <i>Total Naval Reactors Development</i> | \$1,985 | \$16,431 | \$4,551 |
| <i>Total Naval Reactors</i> | \$1,985 | \$16,431 | \$4,551 |
| Office of the Administrator | | | |
| Office of the Administrator | | | |
| Office of the Administrator | \$201,715 | \$178,346 | \$208,377 |
| <i>Total Office of the Administrator</i> | \$201,715 | \$178,346 | \$208,377 |
| <i>Total Office of the Administrator</i> | \$201,715 | \$178,346 | \$208,377 |
| Departmental Administration | | | |
| Competitive Sourcing Initiative | | | |
| Competitive Sourcing Initiative | \$2,480 | \$2,464 | \$2,982 |
| <i>Total Competitive Sourcing Initiative</i> | \$2,480 | \$2,464 | \$2,982 |
| <i>Total Departmental Administration</i> | \$2,480 | \$2,464 | \$2,982 |
| Bonneville Power Administration Fund | | | |
| Bonneville Power Administration | | | |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 122 of 140

State Table
 (Dollars In Thousands)

| Undesignated State | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Bonneville Power Administration | \$1,093,817 | \$1,081,338 | \$870,305 |
| <i>Total Bonneville Power Administration</i> | \$1,093,817 | \$1,081,338 | \$870,305 |
| <i>Total Bonneville Power Administration Fund</i> | \$1,093,817 | \$1,081,338 | \$870,305 |
| Western Area Power Admin. Const.,Rehab.,O&M | | | |
| Systems Operation and Maintenance | | | |
| Systems Operation and Maintenance | \$91,442 | \$73,650 | \$84,249 |
| <i>Total Systems Operation and Maintenance</i> | \$91,442 | \$73,650 | \$84,249 |
| <i>Total Western Area Power Admin. Const.,Rehab.,O&M</i> | \$91,442 | \$73,650 | \$84,249 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Combustion Systems | \$2,011 | \$0 | \$0 |
| Fuel Cells | \$18,814 | \$8,397 | \$55,015 |
| Carbon Sequestration | \$16,201 | \$15,234 | \$23,781 |
| Fuels | \$4,288 | \$10,193 | \$10,701 |
| Advanced Research | \$12,380 | \$12,043 | \$11,083 |
| Innovations for Existing Plants | \$3,426 | \$7,430 | \$10,626 |
| Advanced Integrated Gasification Combined Cycle | \$2,123 | \$0 | \$2,500 |
| Advanced Turbines | \$7,684 | \$1,646 | \$1,767 |
| <i>Total Fuels and Other Power Systems</i> | \$66,927 | \$54,943 | \$115,473 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$7,918 | \$10,840 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$7,918 | \$10,840 | \$0 |
| Program Direction | | | |
| Headquarters Program Direction | \$9,571 | \$9,619 | \$15,512 |
| <i>Total Program Direction</i> | \$9,571 | \$9,619 | \$15,512 |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$11,649 | \$12,936 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$11,649 | \$12,936 | \$0 |
| Fossil Energy Environmental Restoration | | | |
| Fossil Energy Environmental Restoration | \$877 | \$396 | \$265 |
| <i>Total Fossil Energy Environmental Restoration</i> | \$877 | \$396 | \$265 |
| Import/Export Authorization | | | |
| Import/Export Authorization | \$1,594 | \$1,601 | \$0 |
| <i>Total Import/Export Authorization</i> | \$1,594 | \$1,601 | \$0 |
| Clean Coal Power Initiative | | | |
| Clean Coal Power Initiative | \$47,944 | \$49,500 | \$4,957 |
| <i>Total Clean Coal Power Initiative</i> | \$47,944 | \$49,500 | \$4,957 |
| Future Gen | | | |
| Future Gen | \$17,258 | \$17,820 | \$54,000 |

| Undesignated State | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Future Gen</i> | \$17,258 | \$17,820 | \$54,000 |
| Special Recruitment Programs | | | |
| Special Recruitment Programs | \$656 | \$649 | \$656 |
| <i>Total Special Recruitment Programs</i> | \$656 | \$649 | \$656 |
| <i>Total Fossil Energy Research and Development</i> | \$164,394 | \$158,304 | \$190,863 |
| Total Undesignated State | \$1,577,479 | \$1,672,306 | \$1,550,701 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 124 of 140

| Utah | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$2,086 | \$2,153 | \$1,498 |
| State Energy Program Grants | \$448 | \$344 | \$497 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$2,534 | \$2,497 | \$1,995 |
| <i>Total Energy Supply and Conservation</i> | \$2,534 | \$2,497 | \$1,995 |
| Non-Defense Environmental Cleanup | | | |
| Small Sites | | | |
| Small Sites | \$7,711 | \$27,726 | \$22,865 |
| <i>Total Small Sites</i> | \$7,711 | \$27,726 | \$22,865 |
| <i>Total Non-Defense Environmental Cleanup</i> | \$7,711 | \$27,726 | \$22,865 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$52 | \$52 | \$0 |
| <i>Total High Energy Physics</i> | \$52 | \$52 | \$0 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$1,077 | \$1,055 | \$556 |
| <i>Total Biological and Environmental Research</i> | \$1,077 | \$1,055 | \$556 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$3,066 | \$2,340 | \$2,340 |
| <i>Total Basic Energy Sciences</i> | \$3,066 | \$2,340 | \$2,340 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$184 | \$204 | \$210 |
| <i>Total Fusion Energy Sciences Program</i> | \$184 | \$204 | \$210 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$276 | \$60 | \$0 |
| <i>Total Advanced Scientific Computing Research</i> | \$276 | \$60 | \$0 |
| <i>Total Science</i> | \$4,655 | \$3,711 | \$3,106 |
| Falcon & Amistad - Operating & Maintenance Fund | | | |
| Falcon & Amistad Operating and Maintenance Fund | | | |
| Falcon & Amistad - Operating and Maintenance | \$10 | \$11 | \$2 |
| <i>Total Falcon & Amistad Operating and Maintenance Fund</i> | \$10 | \$11 | \$2 |
| <i>Total Falcon & Amistad - Operating & Maintenance Fund</i> | \$10 | \$11 | \$2 |
| Western Area Power Admin. Const.,Rehab.,O&M | | | |
| Systems Operation and Maintenance | | | |
| Systems Operation and Maintenance | \$6,151 | \$6,634 | \$6,895 |
| <i>Total Systems Operation and Maintenance</i> | \$6,151 | \$6,634 | \$6,895 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 125 of 140

| Utah | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Program Direction | | | |
| Program Direction | \$0 | \$311 | \$305 |
| <i>Total Program Direction</i> | <i>\$0</i> | <i>\$311</i> | <i>\$305</i> |
| <i>Total Western Area Power Admin. Const.,Rehab.,O&M</i> | <i>\$6,151</i> | <i>\$6,945</i> | <i>\$7,200</i> |
| Colorado River Basins Power Marketing Fund | | | |
| Equipment, Contracts and Other Related Expenses | | | |
| Colorado River Storage Project | \$31,974 | \$28,298 | \$26,349 |
| <i>Total Equipment, Contracts and Other Related Expenses</i> | <i>\$31,974</i> | <i>\$28,298</i> | <i>\$26,349</i> |
| Program Direction | | | |
| Program Direction | \$2,759 | \$3,540 | \$3,615 |
| <i>Total Program Direction</i> | <i>\$2,759</i> | <i>\$3,540</i> | <i>\$3,615</i> |
| <i>Total Colorado River Basins Power Marketing Fund</i> | <i>\$34,733</i> | <i>\$31,838</i> | <i>\$29,964</i> |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Carbon Sequestration | \$0 | \$1,881 | \$0 |
| Advanced Research | \$268 | \$538 | \$326 |
| Innovations for Existing Plants | \$60 | \$100 | \$0 |
| <i>Total Fuels and Other Power Systems</i> | <i>\$328</i> | <i>\$2,519</i> | <i>\$326</i> |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$1,164 | \$100 | \$0 |
| <i>Total Natural Gas Technologies</i> | <i>\$1,164</i> | <i>\$100</i> | <i>\$0</i> |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$1,591 | \$0 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | <i>\$1,591</i> | <i>\$0</i> | <i>\$0</i> |
| <i>Total Fossil Energy Research and Development</i> | <i>\$3,083</i> | <i>\$2,619</i> | <i>\$326</i> |
| Total Utah | \$58,877 | \$75,347 | \$65,458 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 126 of 140

State Table
 (Dollars In Thousands)

| Vermont | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$1,283 | \$1,350 | \$922 |
| State Energy Program Grants | \$305 | \$238 | \$338 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$1,588 | \$1,588 | \$1,260 |
| <i>Total Energy Supply and Conservation</i> | \$1,588 | \$1,588 | \$1,260 |
| Science | | | |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$1,399 | \$0 | \$131 |
| <i>Total Biological and Environmental Research</i> | \$1,399 | \$0 | \$131 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$820 | \$1 | \$1 |
| <i>Total Basic Energy Sciences</i> | \$820 | \$1 | \$1 |
| <i>Total Science</i> | \$2,219 | \$1 | \$132 |
| Total Vermont | \$3,807 | \$1,589 | \$1,392 |

| Virgin Islands | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| State Energy Program Grants | \$247 | \$184 | \$277 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$247 | \$184 | \$277 |
| <i>Total Energy Supply and Conservation</i> | \$247 | \$184 | \$277 |
| Total Virgin Islands | \$247 | \$184 | \$277 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 128 of 140

State Table
 (Dollars In Thousands)

| Virginia | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$4,034 | \$4,353 | \$2,897 |
| State Energy Program Grants | \$983 | \$774 | \$1,082 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$5,017 | \$5,127 | \$3,979 |
| <i>Total Energy Supply and Conservation</i> | \$5,017 | \$5,127 | \$3,979 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$1,389 | \$1,662 | \$2,109 |
| <i>Total High Energy Physics</i> | \$1,389 | \$1,662 | \$2,109 |
| Nuclear Physics | | | |
| Nuclear Physics | \$90,053 | \$80,882 | \$98,741 |
| <i>Total Nuclear Physics</i> | \$90,053 | \$80,882 | \$98,741 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$4,176 | \$2,219 | \$1,434 |
| <i>Total Biological and Environmental Research</i> | \$4,176 | \$2,219 | \$1,434 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$5,026 | \$3,037 | \$3,037 |
| <i>Total Basic Energy Sciences</i> | \$5,026 | \$3,037 | \$3,037 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$2,974 | \$3,697 | \$3,254 |
| <i>Total Fusion Energy Sciences Program</i> | \$2,974 | \$3,697 | \$3,254 |
| Science Laboratories Infrastructure | | | |
| Science Laboratories Infrastructure | \$0 | \$175 | \$0 |
| <i>Total Science Laboratories Infrastructure</i> | \$0 | \$175 | \$0 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$975 | \$726 | \$0 |
| <i>Total Advanced Scientific Computing Research</i> | \$975 | \$726 | \$0 |
| Program Direction | | | |
| Program Direction | \$1,407 | \$1,457 | \$1,500 |
| <i>Total Program Direction</i> | \$1,407 | \$1,457 | \$1,500 |
| Safeguards and Security | | | |
| Safeguards and Security | \$1,468 | \$1,231 | \$1,311 |
| <i>Total Safeguards and Security</i> | \$1,468 | \$1,231 | \$1,311 |
| Workforce Development for Teachers and Scientists | | | |
| Workforce Development for Teachers and Scientists | \$332 | \$95 | \$502 |
| <i>Total Workforce Development for Teachers and Scientists</i> | \$332 | \$95 | \$502 |
| <i>Total Science</i> | \$107,800 | \$95,181 | \$111,888 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 129 of 140

State Table
 (Dollars In Thousands)

| Virginia | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <hr/> | | | |
| Southeastern Power Admin. - Operation & Maint. | | | |
| Purchase Power and Wheeling | | | |
| Purchase Power and Wheeling | \$3,415 | \$3,490 | \$0 |
| <i>Total Purchase Power and Wheeling</i> | \$3,415 | \$3,490 | \$0 |
| <hr/> | | | |
| <i>Total Southeastern Power Admin. - Operation & Maint.</i> | \$3,415 | \$3,490 | \$0 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Carbon Sequestration | \$917 | \$742 | \$350 |
| Fuels | \$2,846 | \$990 | \$0 |
| Advanced Research | \$1,713 | \$3,728 | \$1,257 |
| Advanced Integrated Gasification Combined Cycle | \$250 | \$300 | \$350 |
| <i>Total Fuels and Other Power Systems</i> | \$5,726 | \$5,760 | \$1,957 |
| <hr/> | | | |
| <i>Total Fossil Energy Research and Development</i> | \$5,726 | \$5,760 | \$1,957 |
| Energy Information Administration | | | |
| Energy Information Administration | | | |
| National Energy Information System | \$428 | \$420 | \$450 |
| <i>Total Energy Information Administration</i> | \$428 | \$420 | \$450 |
| <hr/> | | | |
| <i>Total Energy Information Administration</i> | \$428 | \$420 | \$450 |
| <hr/> | | | |
| Total Virginia | \$122,386 | \$109,978 | \$118,274 |

State Table
 (Dollars In Thousands)

| Washington | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Electric Transmission and Distribution | | | |
| Research & Development | \$3,116 | \$3,295 | \$2,055 |
| Energy Efficiency and Renewable Energy | | | |
| Biomass and Biorefinery Systems R&D | \$4,367 | \$4,264 | \$6,200 |
| Wind Energy | \$185 | \$75 | \$0 |
| Program Direction | \$1,310 | \$0 | \$0 |
| Geothermal Technology | \$70 | \$0 | \$0 |
| Hydropower | \$1,170 | \$150 | \$0 |
| Hydrogen Technology | \$3,814 | \$2,680 | \$4,000 |
| Solar Energy | \$50 | \$25 | \$0 |
| Intergovernmental Activities | \$300 | \$300 | \$0 |
| Vehicle Technologies | \$6,018 | \$6,989 | \$4,855 |
| Building Technologies | \$5,638 | \$5,377 | \$4,656 |
| Industrial Technologies | \$1,920 | \$1,462 | \$386 |
| Distributed Energy and Electricity Reliability | \$200 | \$0 | \$0 |
| Federal Energy Management Program | \$2,062 | \$1,756 | \$1,651 |
| Program Support | \$1,311 | \$1,189 | \$1,101 |
| Weatherization Assistance | \$4,558 | \$4,669 | \$3,277 |
| State Energy Program Grants | \$806 | \$620 | \$895 |
| Gateway Deployment | \$3,400 | \$3,500 | \$0 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$40,295 | \$36,351 | \$29,076 |
| Research & Development | | | |
| Nuclear Energy Research Initiative | \$59 | \$0 | \$0 |
| Advanced Fuel Cycle Initiative | \$150 | \$150 | \$150 |
| <i>Total Research & Development</i> | \$209 | \$150 | \$150 |
| Environment, Safety and Health | | | |
| Environment, Safety and Health | \$305 | \$336 | \$439 |
| <i>Total Environment, Safety and Health</i> | \$305 | \$336 | \$439 |
| Transfer from State Department | | | |
| Transfer from State Department | \$13,200 | \$0 | \$0 |
| <i>Total Transfer from State Department</i> | \$13,200 | \$0 | \$0 |
| <i>Total Energy Supply and Conservation</i> | \$54,009 | \$36,837 | \$29,665 |
| Non-Defense Environmental Cleanup | | | |
| Fast Flux Test Reactor Facility | | | |
| Fast Flux Test Reactor Facility | \$45,715 | \$45,652 | \$34,843 |
| <i>Total Fast Flux Test Reactor Facility</i> | \$45,715 | \$45,652 | \$34,843 |
| <i>Total Non-Defense Environmental Cleanup</i> | \$45,715 | \$45,652 | \$34,843 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$1,235 | \$1,230 | \$1,256 |

State Table
 (Dollars In Thousands)

| Washington | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| <i>Total High Energy Physics</i> | \$1,235 | \$1,230 | \$1,256 |
| Nuclear Physics | | | |
| Nuclear Physics | \$6,716 | \$6,226 | \$5,473 |
| <i>Total Nuclear Physics</i> | \$6,716 | \$6,226 | \$5,473 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$91,544 | \$83,263 | \$86,882 |
| <i>Total Biological and Environmental Research</i> | \$91,544 | \$83,263 | \$86,882 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$18,822 | \$16,167 | \$16,586 |
| <i>Total Basic Energy Sciences</i> | \$18,822 | \$16,167 | \$16,586 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$5,733 | \$5,749 | \$5,016 |
| <i>Total Fusion Energy Sciences Program</i> | \$5,733 | \$5,749 | \$5,016 |
| Science Laboratories Infrastructure | | | |
| Science Laboratories Infrastructure | \$4,960 | \$4,950 | \$0 |
| <i>Total Science Laboratories Infrastructure</i> | \$4,960 | \$4,950 | \$0 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$4,327 | \$6,757 | \$513 |
| <i>Total Advanced Scientific Computing Research</i> | \$4,327 | \$6,757 | \$513 |
| Program Direction | | | |
| Program Direction | \$5,277 | \$5,438 | \$5,553 |
| <i>Total Program Direction</i> | \$5,277 | \$5,438 | \$5,553 |
| Safeguards and Security | | | |
| Safeguards and Security | \$11,133 | \$10,044 | \$10,993 |
| <i>Total Safeguards and Security</i> | \$11,133 | \$10,044 | \$10,993 |
| Workforce Development for Teachers and Scientists | | | |
| Workforce Development for Teachers and Scientists | \$917 | \$514 | \$1,035 |
| <i>Total Workforce Development for Teachers and Scientists</i> | \$917 | \$514 | \$1,035 |
| <i>Total Science</i> | \$150,664 | \$140,338 | \$133,307 |
| Weapons Activities | | | |
| Readiness Campaign | | | |
| Readiness Campaign | \$4,500 | \$8,900 | \$12,789 |
| <i>Total Readiness Campaign</i> | \$4,500 | \$8,900 | \$12,789 |
| Readiness in Technical Base and Facilities | | | |
| Readiness in Technical Base and Facilities | \$114 | \$114 | \$0 |
| <i>Total Readiness in Technical Base and Facilities</i> | \$114 | \$114 | \$0 |
| Nuclear Weapons Incident Response | | | |
| Nuclear Weapons Incident Response | \$2,367 | \$2,056 | \$2,982 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 132 of 140

| Washington | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| <i>Total Nuclear Weapons Incident Response</i> | \$2,367 | \$2,056 | \$2,982 |
| Safeguards and Security | | | |
| Safeguards and Security | \$3,720 | \$0 | \$0 |
| <i>Total Safeguards and Security</i> | \$3,720 | \$0 | \$0 |
| <i>Total Weapons Activities</i> | \$10,701 | \$11,070 | \$15,771 |
| Other Defense Activities | | | |
| Environment, Safety, and Health | | | |
| Environment, Safety, and Health | \$2,689 | \$1,217 | \$1,746 |
| <i>Total Environment, Safety, and Health</i> | \$2,689 | \$1,217 | \$1,746 |
| Security and Safety Performance Assurance | | | |
| Program Direction | \$250 | \$250 | \$250 |
| Nuclear Safeguards and Security | \$3,803 | \$3,264 | \$6,509 |
| Security Investigations | \$742 | \$398 | \$1,001 |
| <i>Total Security and Safety Performance Assurance</i> | \$4,795 | \$3,912 | \$7,760 |
| <i>Total Other Defense Activities</i> | \$7,484 | \$5,129 | \$9,506 |
| Defense Nuclear Nonproliferation | | | |
| Nonproliferation and Verification R&D | | | |
| Nonproliferation and Verification R&D | \$20,090 | \$32,560 | \$37,420 |
| <i>Total Nonproliferation and Verification R&D</i> | \$20,090 | \$32,560 | \$37,420 |
| Nonproliferation and International Security | | | |
| Nonproliferation and International Security | \$16,276 | \$11,167 | \$15,722 |
| <i>Total Nonproliferation and International Security</i> | \$16,276 | \$11,167 | \$15,722 |
| Non Proliferation Programs with Russia | | | |
| International Nuclear Materials Protection & Cooperatio | \$97,114 | \$64,880 | \$54,033 |
| Global Initiatives for Proliferation Prevention | \$6,792 | \$4,789 | \$0 |
| Elimination of Weapons -Grade Plutonium Production P | \$615 | \$900 | \$900 |
| Fissile Materials Disposition | \$3,650 | \$2,768 | \$3,095 |
| <i>Total Non Proliferation Programs with Russia</i> | \$108,171 | \$73,337 | \$58,028 |
| Global Threat Reduction Initiative | | | |
| Global Threat Reduction Initiative | \$0 | \$10,198 | \$8,031 |
| <i>Total Global Threat Reduction Initiative</i> | \$0 | \$10,198 | \$8,031 |
| <i>Total Defense Nuclear Nonproliferation</i> | \$144,537 | \$127,262 | \$119,201 |
| Departmental Administration | | | |
| Cost of Work for Others | | | |
| Cost of Work for Others | \$2,425 | \$3,197 | \$1,400 |
| <i>Total Cost of Work for Others</i> | \$2,425 | \$3,197 | \$1,400 |
| Chief Information Officer | | | |
| Cyber Security and Secure Communications | \$2,150 | \$675 | \$2,013 |

Department Of Energy
 FY 2007 Congressional Budget

1/31/2006
 12:09:13PM
 Page 133 of 140

State Table
 (Dollars In Thousands)

| Washington | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Chief Information Officer</i> | \$2,150 | \$675 | \$2,013 |
| <i>Total Departmental Administration</i> | \$4,575 | \$3,872 | \$3,413 |
| Office of the Inspector General | | | |
| Office of the Inspector General | | | |
| Office of the Inspector General | \$1,819 | \$2,064 | \$2,396 |
| <i>Total Office of the Inspector General</i> | \$1,819 | \$2,064 | \$2,396 |
| <i>Total Office of the Inspector General</i> | \$1,819 | \$2,064 | \$2,396 |
| Bonneville Power Administration Fund | | | |
| Bonneville Power Administration | | | |
| Bonneville Power Administration | \$1,104,370 | \$1,267,590 | \$1,398,899 |
| <i>Total Bonneville Power Administration</i> | \$1,104,370 | \$1,267,590 | \$1,398,899 |
| <i>Total Bonneville Power Administration Fund</i> | \$1,104,370 | \$1,267,590 | \$1,398,899 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Fuel Cells | \$13,413 | \$4,950 | \$5,000 |
| Advanced Research | \$774 | \$736 | \$450 |
| Advanced Integrated Gasification Combined Cycle | \$50 | \$50 | \$0 |
| Advanced Turbines | \$0 | \$2,475 | \$0 |
| <i>Total Fuels and Other Power Systems</i> | \$14,237 | \$8,211 | \$5,450 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$560 | \$520 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$560 | \$520 | \$0 |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$352 | \$320 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$352 | \$320 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$15,149 | \$9,051 | \$5,450 |
| Nuclear Waste Fund | | | |
| Nuclear Waste Disposal | | | |
| Prog. Mgmt. & Int (S & T) | \$1,462 | \$0 | \$1,713 |
| <i>Total Nuclear Waste Disposal</i> | \$1,462 | \$0 | \$1,713 |
| <i>Total Nuclear Waste Fund</i> | \$1,462 | \$0 | \$1,713 |
| Defense Nuclear Waste Disposal | | | |
| Defense Nuclear Waste Disposal | | | |
| Defense Nuclear Waste Disposal | \$785 | \$515 | \$864 |
| <i>Total Defense Nuclear Waste Disposal</i> | \$785 | \$515 | \$864 |
| <i>Total Defense Nuclear Waste Disposal</i> | \$785 | \$515 | \$864 |

State Table
 (Dollars In Thousands)

| Washington | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Defense Environmental Cleanup | | | |
| Hanford Site | | | |
| 2012 Accelerated Completions | \$514,015 | \$440,711 | \$423,618 |
| 2035 Accelerated Completions | \$410,574 | \$332,162 | \$381,098 |
| <i>Total Hanford Site</i> | \$924,589 | \$772,873 | \$804,716 |
| Office of River Protection | | | |
| Tank Farm Activities | \$374,760 | \$326,187 | \$274,127 |
| Waste Treatment Plant | \$684,480 | \$520,759 | \$690,000 |
| <i>Total Office of River Protection</i> | \$1,059,240 | \$846,946 | \$964,127 |
| Program Direction | | | |
| Program Direction | \$57,341 | \$50,603 | \$62,384 |
| <i>Total Program Direction</i> | \$57,341 | \$50,603 | \$62,384 |
| Technology Development | | | |
| Technology Development | \$1,000 | \$0 | \$0 |
| <i>Total Technology Development</i> | \$1,000 | \$0 | \$0 |
| Safeguards and Security | | | |
| Richland/Hanford Site | \$58,429 | \$81,335 | \$77,836 |
| <i>Total Safeguards and Security</i> | \$58,429 | \$81,335 | \$77,836 |
| <i>Total Defense Environmental Cleanup</i> | \$2,100,599 | \$1,751,757 | \$1,909,063 |
| Total Washington | \$3,641,869 | \$3,401,137 | \$3,664,091 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 135 of 140

| West Virginia | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Program Direction | \$6,960 | \$7,319 | \$12,927 |
| Geothermal Technology | \$0 | \$3,000 | \$0 |
| Hydrogen Technology | \$0 | \$0 | \$56 |
| Solar Energy | \$1,680 | \$600 | \$600 |
| Distributed Energy and Electricity Reliability | \$1,500 | \$0 | \$0 |
| Federal Energy Management Program | \$1,687 | \$2,211 | \$2,211 |
| Program Support | \$100 | \$99 | \$100 |
| Weatherization Assistance | \$3,226 | \$3,312 | \$2,317 |
| State Energy Program Grants | \$482 | \$383 | \$529 |
| Gateway Deployment | \$820 | \$1,800 | \$0 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$16,455 | \$18,724 | \$18,740 |
| University Reactor Infrastructure and Education Assistance | | | |
| University Reactor Infrastructure and Education Assistan | \$0 | \$20 | \$0 |
| <i>Total University Reactor Infrastructure and Education Assis</i> | \$0 | \$20 | \$0 |
| <i>Total Energy Supply and Conservation</i> | \$16,455 | \$18,744 | \$18,740 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$81 | \$0 | \$0 |
| <i>Total High Energy Physics</i> | \$81 | \$0 | \$0 |
| Nuclear Physics | | | |
| Nuclear Physics | \$16 | \$100 | \$0 |
| <i>Total Nuclear Physics</i> | \$16 | \$100 | \$0 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$31 | \$389 | \$327 |
| <i>Total Biological and Environmental Research</i> | \$31 | \$389 | \$327 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$397 | \$325 | \$225 |
| <i>Total Basic Energy Sciences</i> | \$397 | \$325 | \$225 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$91 | \$15 | \$15 |
| <i>Total Fusion Energy Sciences Program</i> | \$91 | \$15 | \$15 |
| Science Laboratories Infrastructure | | | |
| Science Laboratories Infrastructure | \$0 | \$275 | \$0 |
| <i>Total Science Laboratories Infrastructure</i> | \$0 | \$275 | \$0 |
| Workforce Development for Teachers and Scientists | | | |
| Workforce Development for Teachers and Scientists | \$127 | \$0 | \$0 |
| <i>Total Workforce Development for Teachers and Scientists</i> | \$127 | \$0 | \$0 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 136 of 140

| West Virginia | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| <i>Total Science</i> | \$743 | \$1,104 | \$567 |
| Weapons Activities | | | |
| Readiness Campaign | | | |
| Readiness Campaign | \$600 | \$1,573 | \$4,536 |
| <i>Total Readiness Campaign</i> | \$600 | \$1,573 | \$4,536 |
| Facilities and Infrastructure Recapitalization Program | | | |
| Facilities and Infrastructure Recapitalization Program | \$656 | \$0 | \$0 |
| <i>Total Facilities and Infrastructure Recapitalization Program</i> | \$656 | \$0 | \$0 |
| Safeguards and Security | | | |
| Safeguards and Security | \$500 | \$0 | \$0 |
| <i>Total Safeguards and Security</i> | \$500 | \$0 | \$0 |
| <i>Total Weapons Activities</i> | \$1,756 | \$1,573 | \$4,536 |
| Other Defense Activities | | | |
| Office of Legacy Management | | | |
| Office of Legacy Management | \$7,936 | \$0 | \$8,860 |
| <i>Total Office of Legacy Management</i> | \$7,936 | \$0 | \$8,860 |
| <i>Total Other Defense Activities</i> | \$7,936 | \$0 | \$8,860 |
| Departmental Administration | | | |
| Policy & International Affairs | | | |
| Environmental Policy Studies | \$48 | \$39 | \$47 |
| <i>Total Policy & International Affairs</i> | \$48 | \$39 | \$47 |
| Cost of Work for Others | | | |
| Cost of Work for Others | \$0 | \$99 | \$100 |
| <i>Total Cost of Work for Others</i> | \$0 | \$99 | \$100 |
| <i>Total Departmental Administration</i> | \$48 | \$138 | \$147 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Combustion Systems | \$100 | \$0 | \$0 |
| Fuel Cells | \$4,696 | \$3,846 | \$2,237 |
| Carbon Sequestration | \$500 | \$1,910 | \$0 |
| Fuels | \$3,695 | \$4,630 | \$3,400 |
| Advanced Research | \$3,500 | \$3,637 | \$1,786 |
| US/China Energy and Environmental Center | \$986 | \$984 | \$0 |
| Innovations for Existing Plants | \$370 | \$825 | \$0 |
| Advanced Integrated Gasification Combined Cycle | \$3,560 | \$4,468 | \$3,450 |
| Advanced Turbines | \$3,000 | \$3,000 | \$1,044 |
| <i>Total Fuels and Other Power Systems</i> | \$20,407 | \$23,300 | \$11,917 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$5,272 | \$4,015 | \$0 |

State Table
 (Dollars In Thousands)

| West Virginia | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| <i>Total Natural Gas Technologies</i> | \$5,272 | \$4,015 | \$0 |
| Program Direction | | | |
| Energy Technology Center Program Direction | \$77,931 | \$79,176 | \$86,449 |
| <i>Total Program Direction</i> | \$77,931 | \$79,176 | \$86,449 |
| Petroleum - Oil Technologies | | | |
| Oil Technology | \$1,803 | \$2,145 | \$0 |
| <i>Total Petroleum - Oil Technologies</i> | \$1,803 | \$2,145 | \$0 |
| Fossil Energy Environmental Restoration | | | |
| Fossil Energy Environmental Restoration | \$4,447 | \$3,738 | \$3,750 |
| <i>Total Fossil Energy Environmental Restoration</i> | \$4,447 | \$3,738 | \$3,750 |
| Plant & Capital Equipment | | | |
| Plant & Capital Equipment | \$6,902 | \$19,800 | \$0 |
| <i>Total Plant & Capital Equipment</i> | \$6,902 | \$19,800 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$116,762 | \$132,174 | \$102,116 |
| Total West Virginia | \$143,700 | \$153,733 | \$134,966 |

Department Of Energy
 FY 2007 Congressional Budget
 State Table
 (Dollars In Thousands)

1/31/2006
 12:09:13PM
 Page 138 of 140

| Wisconsin | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$8,607 | \$8,767 | \$6,181 |
| State Energy Program Grants | \$947 | \$773 | \$1,029 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$9,554 | \$9,540 | \$7,210 |
| <i>Total Energy Supply and Conservation</i> | \$9,554 | \$9,540 | \$7,210 |
| Science | | | |
| High Energy Physics | | | |
| High Energy Physics | \$6,141 | \$4,986 | \$5,137 |
| <i>Total High Energy Physics</i> | \$6,141 | \$4,986 | \$5,137 |
| Nuclear Physics | | | |
| Nuclear Physics | \$190 | \$190 | \$190 |
| <i>Total Nuclear Physics</i> | \$190 | \$190 | \$190 |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$1,419 | \$1,384 | \$758 |
| <i>Total Biological and Environmental Research</i> | \$1,419 | \$1,384 | \$758 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$4,393 | \$2,571 | \$2,571 |
| <i>Total Basic Energy Sciences</i> | \$4,393 | \$2,571 | \$2,571 |
| Fusion Energy Sciences Program | | | |
| Fusion Energy Sciences Program | \$12,170 | \$12,197 | \$12,105 |
| <i>Total Fusion Energy Sciences Program</i> | \$12,170 | \$12,197 | \$12,105 |
| Advanced Scientific Computing Research | | | |
| Advanced Scientific Computing Research | \$2,076 | \$1,400 | \$0 |
| <i>Total Advanced Scientific Computing Research</i> | \$2,076 | \$1,400 | \$0 |
| <i>Total Science</i> | \$26,389 | \$22,728 | \$20,761 |
| Total Wisconsin | \$35,943 | \$32,268 | \$27,971 |

State Table
 (Dollars In Thousands)

| Wyoming | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|--|--------------------------|--------------------------|--------------------|
| Energy Supply and Conservation | | | |
| Energy Efficiency and Renewable Energy | | | |
| Weatherization Assistance | \$1,180 | \$1,216 | \$847 |
| State Energy Program Grants | \$304 | \$228 | \$339 |
| <i>Total Energy Efficiency and Renewable Energy</i> | \$1,484 | \$1,444 | \$1,186 |
| <i>Total Energy Supply and Conservation</i> | \$1,484 | \$1,444 | \$1,186 |
| Science | | | |
| Biological and Environmental Research | | | |
| Biological and Environmental Research | \$37 | \$0 | \$0 |
| <i>Total Biological and Environmental Research</i> | \$37 | \$0 | \$0 |
| Basic Energy Sciences | | | |
| Basic Energy Sciences | \$666 | \$251 | \$251 |
| <i>Total Basic Energy Sciences</i> | \$666 | \$251 | \$251 |
| <i>Total Science</i> | \$703 | \$251 | \$251 |
| Western Area Power Admin. Const.,Rehab.,O&M | | | |
| Systems Operation and Maintenance | | | |
| Systems Operation and Maintenance | \$9,463 | \$23,810 | \$10,320 |
| <i>Total Systems Operation and Maintenance</i> | \$9,463 | \$23,810 | \$10,320 |
| Program Direction | | | |
| Program Direction | \$4,578 | \$4,725 | \$5,144 |
| <i>Total Program Direction</i> | \$4,578 | \$4,725 | \$5,144 |
| <i>Total Western Area Power Admin. Const.,Rehab.,O&M</i> | \$14,041 | \$28,535 | \$15,464 |
| Colorado River Basins Power Marketing Fund | | | |
| Equipment, Contracts and Other Related Expenses | | | |
| Colorado River Storage Project | \$85 | \$95 | \$85 |
| <i>Total Equipment, Contracts and Other Related Expenses</i> | \$85 | \$95 | \$85 |
| <i>Total Colorado River Basins Power Marketing Fund</i> | \$85 | \$95 | \$85 |
| Fossil Energy Research and Development | | | |
| Fuels and Other Power Systems | | | |
| Fuels | \$165 | \$168 | \$167 |
| <i>Total Fuels and Other Power Systems</i> | \$165 | \$168 | \$167 |
| Natural Gas Technologies | | | |
| Natural Gas Technologies | \$0 | \$1,444 | \$0 |
| <i>Total Natural Gas Technologies</i> | \$0 | \$1,444 | \$0 |
| Fossil Energy Environmental Restoration | | | |
| Fossil Energy Environmental Restoration | \$910 | \$767 | \$890 |
| <i>Total Fossil Energy Environmental Restoration</i> | \$910 | \$767 | \$890 |

State Table
 (Dollars In Thousands)

| Wyoming | FY 2005 Appropriation | FY 2006 Appropriation | FY 2007 Request |
|---|--------------------------|--------------------------|--------------------|
| Cooperative Research & Revelopment | | | |
| Cooperative Research & Development | \$4,006 | \$2,950 | \$0 |
| <i>Total Cooperative Research & Revelopment</i> | \$4,006 | \$2,950 | \$0 |
| <i>Total Fossil Energy Research and Development</i> | \$5,081 | \$5,329 | \$1,057 |
| Naval Petroleum and Oil Shale Reserves | | | |
| Naval Petroleum and Oil Shale Reserves | | | |
| Naval Petroleum and Oil Shale Reserves | \$9,098 | \$11,884 | \$10,258 |
| <i>Total Naval Petroleum and Oil Shale Reserves</i> | \$9,098 | \$11,884 | \$10,258 |
| <i>Total Naval Petroleum and Oil Shale Reserves</i> | \$9,098 | \$11,884 | \$10,258 |
| Total Wyoming | \$30,492 | \$47,538 | \$28,301 |