

**U.S. DEPARTMENT OF ENERGY
 FEDERAL ASSISTANCE BUDGET INFORMATION
 (CONSTRUCTION)**

1. PROGRAM/PROJECT IDENTIFICATION NO.	2. PROGRAM/PROJECT TITLE
3. NAME AND ADDRESS	4. PROGRAM/PROJECT START DATE
	5. COMPLETION DATE

SECTION A - GENERAL
1. Federal Domestic Assistance Catalog No. _____
2. Functional or Other Breakout _____

SECTION B - CALCULATION OF FEDERAL AWARD			
Cost Classification	Use Only for Revisions		Total Amount Required
	Latest Approved Amount	Adjustment + or (-)	
1. Administration Expense	\$	\$	\$
2. Preliminary Expense			
3. Land, Structures, Right-of-way			
4. Architectural Engineering Basic Fees			
5. Other Architectural Engineering Fees			
6. Project Inspection Fees			
7. Land Development			
8. Relocation Expenses			
9. Relocation Payments to Individuals and Businesses			
10. Demolition and Removal			
11. Construction and Project Improvement			
12. Equipment			
13. Miscellaneous			
14. Total (Lines 1 through 13)			
15. Estimated Income (if applicable)			
16. Net Project Amount (Line 14 minus Line 15)			
17. Less: Ineligible Exclusions			
18. Add: Contingencies			
19. Total Project Amount (Excluding Rehabilitation Grants)			
20. Federal Share Requested of Line 19			
21. Add Rehabilitation Awards Requested (100%)			
22. Total Federal Award Requested (Lines 20 & 21)			
23. Awardee Share			
24. Other Shares			
25. Total Project (Lines 22, 23 & 24)	\$	\$	\$



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SECTION C - EXCLUSIONS		
Classification	Ineligible for Participation (1)	Excluded from Contingency Provisions (2)
26.		
a.	\$	\$
b.		
c.		
d.		
e.		
f.		
g. Totals	\$	\$

SECTION D - PROPOSED METHOD OF FINANCING NON-FEDERAL SHARE	
27. Awardee Share	\$
a. Securities	
b. Mortgages	
c. Appropriations (By Applicant)	
d. Bonds	
e. Tax Levies	
f. Non-Cash	
g. Other (Explain)	
h. TOTAL - Awardee Share	
28. Other Shares	
a. State	
b. Other	
c. Total Other Shares	
29. TOTAL	\$

SECTION E - REMARKS

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INSTRUCTIONS

- Item 1 - Enter the Federal Award or agreement identification number for the current year if an award has been made.
- Item 2 - Enter the Program/Project title.
- Item 3 - Enter name and address of the agency or office responsible for coordination and administration of the Program/Project.
- Item 4 - Enter the official start date.
- Item 5 - Enter the official completion date as of the latest official modification.

Section A - General

- 1. Show the Federal Domestic Assistance Catalog Number from which the assistance is requested. When more than one program or Catalog Number is involved and the amount cannot be distributed to the Federal award program or catalog number on an overall percentage basis, prepare a separate set of forms for each program or Catalog Number. However, show the total amounts for all programs in Section B of the basic application form.
- 2. Show the functional or other categorical breakouts, if required by the Federal awarding agency. Prepare a separate set of forms for each category.

Section B - Calculation of Federal Award

When applying for a new award, use the Total Amount Column only. When requesting revisions of previously awarded amounts, use all columns.

- Line 1 - Enter amounts needed for administration expenses including such items as travel, legal fees, rental of vehicles and any other expense items expected to be incurred to administer the award. Include the amount of interest expense when authorized by program legislation and also show this amount under Section E - Remarks.
- Line 2 - Enter amounts pertaining to the work of locating and designing, making surveys and maps, sinking test holes, and all other work required prior to actual construction.
- Line 3 - Enter amounts directly associated with the acquisition of land, existing structures, and related right-of-way.
- Line 4 - Enter basic fees for architectural engineering services.
- Line 5 - Enter amounts for other architectural engineering services, such as surveys, tests, and borings.
- Line 6 - Enter fees for inspection and audit of construction and related programs.
- Line 7 - Enter amounts associated with the development of land where the primary purpose of the award is land improvement. Site work normally associated with major construction should be excluded from this category and shown on Line 11.
- Line 8 - Enter the dollar amounts needed to provide relocation advisory assistance, and the net amounts for replacement (last resort) housing. Do not include relocation administration expenses on this Line; include them on Line 1.
- Line 9 - Enter the estimated amount of relocation payments to be made to displaced persons, business concerns and nonprofit organizations for moving expenses and replacement housing.

- Line 10 - Enter the gross salaries and wages of employees of the recipient who will be directly engaged in performing demolition or removal of structures from developed land. This Line should show also the cost of demolition or removal of improvements on developed land under a third party contract. Reduce the cost of this Line by the amount of expected proceeds from the sale of salvage, if so instructed by the Federal awarding agency. Otherwise, show the proceeds on Line 15.
- Line 11 - Enter amounts for the actual construction of, addition to, or restoration of a facility. Also include in this category the amounts of project improvements such as sewers, streets, landscaping and lighting.
- Line 12 - Enter amounts for equipment both fixed and movable exclusive of equipment used for construction. For example, include amounts for permanently attached laboratory tables, built-in audio visual systems, movable desks, chairs, and laboratory equipment.
- Line 13 - Enter amounts for items not specifically mentioned above.
- Line 14 - Enter the sum of Lines 1-13.
- Line 15 - Enter the estimated amount of program income that will be earned during the award period and applied to the program.
- Line 16 - Enter the difference between the amount on Line 14 and the estimated income shown on Line 15.
- Line 17 - Enter amounts for those items which are part of the project but not subject to Federal participation (See Section C, Line 26g, Column (1)).
- Line 18 - Enter the estimated amount for contingencies. Compute this amount as follows. Subtract from the net project amount shown on Line 16 the ineligible project exclusions shown on Line 17 and the amount which is excluded from the contingency provisions shown in Section C, Line 26g, Column (2). Multiply the computed amount by the percentage factor allowed by the awarding agency in accordance with the Federal program guidance. For those awards which provide for a fixed dollar allowance in lieu of a percentage allowance, enter the dollar amount of this allowance.
- Line 19 - Show the total amount of Lines 16, 17, and 18. (This is the amount to which the matching share ratio prescribed in program legislation is applied.)
- Line 20 - Show the amount of Federal funds requested exclusive of funds for rehabilitation purposes.
- Line 21 - Enter the estimated amounts needed for rehabilitation expense if rehabilitation awards to individuals are made for which recipients are reimbursed 100% by the Federal awarding agency in accordance with program legislation. If the recipient shares in part of this expense, show the total amount on Line 13 instead of on Line 21 and explain in Section E - Remarks.
- Line 22 - Show the total amount of the Federal award requested.
- Line 23 - Show the amount from Section D, Line 27h.
- Line 24 - Show the amount from Section D, Line 28c.
- Line 25 - Self-explanatory.

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INSTRUCTIONS

Section C - Exclusions

Line 26 a-g - Identify and list those costs in Column (1) which are part of the project cost but are not subject to Federal participation because of program legislation or Federal awarding agency instructions. The total amount on Line g should agree with the amount shown on Line 17 of Section B. Show in Column (2) those project costs that are subject to Federal participation but are not eligible for inclusion in the amount used to compute contingency amounts as provided in the Federal awarding agency instructions.

Section D - Proposed Method of Financing Non-Federal Share

Line 27 a-g - Show the source of the recipient's share. If cash is not immediately available, specify the actions completed to date and those actions remaining to make cash available under Section E -- Remarks. Indicate also the period of time that will be required after execution of the award agreement to obtain the funds. If there is a non-cash contribution, explain what this contribution will consist of.

Line 27 h - Show the total of Lines 27 a-g. This amount must equal the amount shown in Section B, Line 23.

Line 28 a - Show the amount that will be contributed by a State or state agency, only if the applicant is not a State or a state agency. If there is a non-cash contribution, explain what the contribution will consist of under Section E -- Remarks.

Line 28 b - Show the amount that will be contributed from other sources. If there is a non-cash contribution, explain what this contribution will consist of under Section E - Remarks.

Line 28 c - Show the total of Lines 28a and 28b. This amount must be the same as the amount shown in Section B, Line 24.

Section E - Other Remarks

Make any remarks pertinent to the project and provide any other information required by these instructions or the awarding agency. Attach additional sheets, if necessary.

OMN Burden Disclosure Statement

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Office of Information Resources Management, AD-244 - GTN, Paperwork Reduction Project (1910-0400), U.S. Department of Energy, 1000 Independence Avenue, S.W., Washington, DC 20585; and to the Office of Management and Budget (OMB), Paperwork Reduction Project (1910-0400), Washington, DC 20503.

**THIS REPORT IS REQUIRED IN ACCORDANCE WITH 42 U.S.C. 7254
AND 40 U.S.C. 471 ET SEQ. FAILURE TO REPORT MAY RESULT IN
CONTRACT TERMINATION OR PENALTIES AS PROVIDED BY LAW.**