

U.S. DEPARTMENT OF ENERGY
 FY 2013 Summary Control Table by Appropriation
 (dollars in thousands - OMB Scoring)

	FY 2011 Current Approp.	FY 2012 Enacted Approp. *	FY 2013 Congressional Request	FY 2013 vs. FY 2012	
				\$	%
Discretionary Summary By Appropriation					
Energy And Water Development, And Related Agencies					
Appropriation Summary:					
Energy Programs					
Energy efficiency and renewable energy.....	1,771,721	1,809,638	2,337,000	+527,362	+29.1%
Electricity delivery and energy reliability.....	138,170	139,103	143,015	+3,912	+2.8%
Nuclear energy.....	717,817	765,391	770,445	+5,054	+0.7%
Fossil energy programs					
Clean coal technology.....	-16,500	—	—	—	—
Fossil energy research and development.....	434,052	346,703	420,575	+73,872	+21.3%
Naval petroleum and oil shale reserves.....	20,854	14,909	14,909	—	—
Elk Hills school lands fund.....	—	—	15,580	+15,580	N/A
Strategic petroleum reserve.....	123,141	192,704	195,609	+2,905	+1.5%
Northeast home heating oil reserve.....	10,978	10,119	4,119	-6,000	-59.3%
Total, Fossil energy programs.....	572,525	564,435	650,792	+86,357	+15.3%
Uranium enrichment D&D fund.....	497,084	472,180	442,493	-29,687	-6.3%
Energy information administration.....	95,009	105,000	116,365	+11,365	+10.8%
Non-Defense environmental cleanup.....	225,106	235,306	198,506	-36,800	-15.6%
Science.....	4,897,283	4,873,634	4,992,052	+118,418	+2.4%
Advanced research projects agency - Energy..... (was Energy transformation acceleration fund)	179,640	275,000	350,000	+75,000	+27.3%
Nuclear waste disposal.....	-2,800	—	—	—	—
Departmental administration.....	48,894	126,000	122,595	-3,405	-2.7%
Inspector general.....	42,764	42,000	43,468	+1,468	+3.5%
Title 17 - Innovative technology					
loan guarantee program.....	169,660	—	—	—	—
Section 1705 temporary loan guarantee program.....	—	—	—	—	—
Advanced technology vehicles manufacturing loan.....	9,978	6,000	9,000	+3,000	+50.0%
Total, Energy Programs.....	9,362,851	9,413,687	10,175,731	+762,044	+8.1%
Atomic Energy Defense Activities					
National nuclear security administration:					
Weapons activities.....	6,865,775	7,214,120	7,577,341	+363,221	+5.0%
Defense nuclear nonproliferation.....	2,281,371	2,295,880	2,458,631	+162,751	+7.1%
Naval reactors.....	985,526	1,080,000	1,088,635	+8,635	+0.8%
Office of the administrator.....	393,293	410,000	411,279	+1,279	+0.3%
Total, National nuclear security administration.....	10,525,965	11,000,000	11,535,886	+535,886	+4.9%
Environmental and other defense activities:					
Defense environmental cleanup.....	4,979,165	5,002,950	5,472,001	+469,051	+9.4%
Other defense activities.....	795,670	823,364	735,702	-87,662	-10.6%
Total, Environmental & other defense activities.....	5,774,835	5,826,314	6,207,703	+381,389	+6.5%
Total, Atomic Energy Defense Activities.....	16,300,800	16,826,314	17,743,589	+917,275	+5.5%
Power marketing administrations:					
Southeastern power administration.....	—	—	—	—	—
Southwestern power administration.....	13,050	11,892	11,892	—	—
Western area power administration.....	109,006	95,968	96,130	+162	+0.2%
Falcon & Amistad operating & maintenance fund.....	220	220	220	—	—
Colorado River Basins.....	-23,000	-23,000	-23,000	—	—
Total, Power marketing administrations.....	99,276	85,080	85,242	+162	+0.2%
Federal energy regulatory commission.....	—	—	—	—	—
Subtotal, Energy And Water Development and Related Agencies.....	25,762,927	26,325,081	28,004,562	+1,679,481	+6.4%
Uranium enrichment D&D fund discretionary payments.....	-33,633	—	-463,000	-463,000	N/A
Excess fees and recoveries, FERC.....	-36,461	-25,534	-25,823	-289	-1.1%
Subtotal, Discretionary Funding.....	25,692,833	26,299,547	27,515,739	+1,216,192	+4.6%
SPR - Rescission of balances.....	—	—	-291,000	-291,000	N/A
EERE - Rescission of balances.....	—	—	-69,667	-69,667	N/A
Total, Discretionary Funding.....	25,692,833	26,299,547	27,155,072	+855,525	+3.2%

*The FY 2012 Enacted reflects a rescission of \$73,300 associated with savings from the contractor pay freeze; \$600M (\$500M Strategic Petroleum Reserve, \$100M Northeast Home Heating Oil) was rebased as mandatory after enactment.

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Mandatory Funding					
Bonneville power administration					
New borrowing authority.....	910,000	1,041,000	1,246,000	+205,000	+19.7%
Spending authority from offsetting collections.....	2,785,000	3,541,000	4,125,000	+584,000	+16.5%
Offsetting collections.....	-3,224,000	-3,934,000	-4,304,000	-370,000	-9.4%
Total, Bonneville power administration.....	471,000	648,000	1,067,000	+419,000	+64.7%
Southeastern power continuing fund.....					
Southwestern power continuing fund.....	50	50	50	—	—
WAPA emergency fund.....	300	300	300	—	—
Payments to states.....	500	500	500	—	—
	5,790	3,100	7,000	+3,900	+125.8%
Strategic petroleum reserve					
Rescission of balances.....	—	-500,000	—	+500,000	+100.0%
Northeast home heating oil reserve oil sale					
rescission of balances.....	—	-100,000	—	+100,000	+100.0%
Ultra-deepwater unconv. natural gas & other petro.					
Ultra-deepwater unconv.natural gas & other petro.....	50,000	50,000	50,000	—	—
Receipts Ultra-deepwater unconv. natural gas.....	-50,000	-50,000	-50,000	—	—
Total, Ultra-deepwater unconv. natural gas & other.....	—	—	—	—	—
Wireless innovation fund.....					
Home Energy Retrofit Rebate Program (HomeStar).....	100,000	—	—	—	—
Advanced Vehicles, Community Development Challenge.....	—	—	6,000,000	+6,000,000	N/A
	—	—	1,000,000	+1,000,000	N/A
Deductions for offsetting receipts					
Intrafund transaction - earnings on investments					
Nuclear waste disposal fund.....	-1,518,000	—	—	—	—
Proprietary receipts from the public					
Nuclear waste fund.....	-778,000	—	—	—	—
Power marketing administrations					
Bonneville power administration					
Repayments on misc. recoverable costs.....	-33,000	-34,000	-36,000	-2,000	-5.9%
Sale of electric energy, reclamation fund.....	-23,000	-33,000	-90,000	-57,000	-172.7%
Total, Bonneville power administration.....	-56,000	-67,000	-126,000	-59,000	-88.1%
Southeastern power administration					
Sale and transmission of electric energy.....	-131,967	-155,225	-179,134	-23,909	-15.4%
Southwestern power administration					
Sale and transmission of electric energy.....	-93,579	-77,994	-76,887	+1,107	+1.4%
Western area power administration					
Sale of power & other utilities					
Reclamation fund.....	-309,977	-130,721	-189,194	-58,473	-44.7%
Not otherwise classified.....	-39,833	-30,000	-30,000	—	—
Total, Sale of power & other utilities.....	-349,810	-160,721	-219,194	-58,473	-36.4%
Western area power administration borrowing					
authority.....	—	-10,500	-10,000	+500	+4.8%
Falcon & Amistad					
Sale and Transmission of Elect. Falcon dam.....	-2,500	-1,213	-1,060	+153	+12.6%
Falcon & Amistad O&M fund.....	-251	-220	-220	—	—
Total, Falcon & Amistad.....	-2,751	-1,433	-1,280	+153	+10.7%
Total, Western area power administration.....	-352,561	-172,654	-230,474	-57,820	-33.5%
Total, Power marketing administrations.....	-634,107	-472,873	-612,495	-139,622	-29.5%
Total, Proprietary receipts from the public.....	-1,412,107	-472,873	-612,495	-139,622	-29.5%
Total, Deductions for offsetting receipts.....	-2,930,107	-472,873	-612,495	-139,622	-29.5%
Total, Mandatory Funding.....	-2,352,467	-420,923	7,462,355	+7,883,278	+1,872.9%
Total, Department Of Energy.....	23,340,366	25,878,624	34,617,427	+8,738,803	+33.8%

FY11-13 are the latest PMA Mandatory estimates

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Energy Efficiency And Renewable Energy					
Energy Efficiency and Renewable Energy RDD&D					
Biomass and biorefinery systems RD&D.....	179,979	199,276	270,000	+70,724	+35.5%
Geothermal technology.....	36,992	37,862	65,000	+27,138	+71.7%
Hydrogen and fuel cell technologies.....	95,847	103,624	80,000	-23,624	-22.8%
Solar energy.....	259,556	288,951	310,000	+21,049	+7.3%
Water power.....	29,201	58,787	20,000	-38,787	-66.0%
Wind energy.....	78,834	93,254	95,000	+1,746	+1.9%
Advanced manufacturing.....	—	—	290,000	+290,000	N/A
Industrial technologies.....	105,899	115,580	—	-115,580	-100.0%
Building technologies.....	207,310	219,204	310,000	+90,796	+41.4%
Federal energy management program.....	30,402	29,891	32,000	+2,109	+7.1%
Vehicle technologies.....	293,151	328,807	420,000	+91,193	+27.7%
Weatherization & intergovernmental activities					
Weatherization assistance grants					
Weatherization assistance.....	171,000	65,000	135,700	+70,700	+108.8%
Training and technical assistance.....	3,300	3,000	3,300	+300	+10.0%
Total, Weatherization.....	174,300	68,000	139,000	+71,000	+104.4%
State energy program grants.....					
Tribal energy activities.....	50,000	50,000	49,000	-1,000	-2.0%
Tribal energy activities.....	7,000	10,000	7,000	-3,000	-30.0%
Total, Weatherization & intergovernmental activities.....	231,300	128,000	195,000	+67,000	+52.3%
Facilities and infrastructure.....					
Program direction.....	51,000	26,311	26,400	+89	+0.3%
Program support.....	170,000	165,000	164,700	-300	-0.2%
Strategic programs.....	32,000	—	—	—	—
Strategic programs.....	—	25,000	58,900	+33,900	+135.6%
Subtotal, Energy Efficiency and Renew. Energy RDD&D.....	1,801,471	1,819,547	2,337,000	+517,453	+28.4%
Subtotal, Energy Efficiency and Renewable Energy.....	1,801,471	1,819,547	2,337,000	+517,453	+28.4%
Adjustments:					
Rescission of prior year balances.....	-30,000	-9,909	—	+9,909	+100.0%
Transfer from state department.....	250	—	—	—	—
Total, Adjustments.....	-29,750	-9,909	—	+9,909	+100.0%
Total, Energy Efficiency And Renewable Energy.....	1,771,721	1,809,638	2,337,000	+527,362	+29.1%
Electricity Delivery & Energy Reliability					
Electricity Delivery & Energy Reliability					
Research and development.....	102,060	99,136	103,400	+4,264	+4.3%
Permitting, siting and analysis.....	6,000	6,976	6,000	-976	-14.0%
Infrastructure security & energy restoration.....	6,100	5,981	6,000	+19	+0.3%
Program direction.....	27,610	27,010	27,615	+605	+2.2%
Subtotal, Electricity Delivery & Energy Reliability.....	141,770	139,103	143,015	+3,912	+2.8%
Adjustments:					
Rescission of prior year balances.....	-3,700	—	—	—	—
Transfer from state department.....	100	—	—	—	—
Total, Adjustments.....	-3,600	—	—	—	—
Total, Electricity Delivery & Energy Reliability.....	138,170	139,103	143,015	+3,912	+2.8%
Nuclear Energy					
Research and Development					
Nuclear Energy Enabling Technologies.....	50,891	74,670	65,318	-9,352	-12.5%
Integrated University Program.....	—	5,000	—	-5,000	-100.0%
Reactor Concepts RD&D.....	164,706	114,871	73,674	-41,197	-35.9%
Fuel cycle research and development.....	182,428	186,260	175,438	-10,822	-5.8%
International nuclear energy cooperation.....	2,994	2,983	3,000	+17	+0.6%
LWR SMR licensing technical support.....	—	67,000	65,000	-2,000	-3.0%
Total, Research and Development.....	401,019	450,784	382,430	-68,354	-15.2%
Radiological facilities management					
Space and defense infrastructure.....	46,906	64,524	46,000	-18,524	-28.7%
Research reactor infrastructure.....	4,809	4,986	5,000	+14	+0.3%
Total, Radiological facilities management.....	51,715	69,510	51,000	-18,510	-26.6%

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INL facilities management					
Idaho facilities management.....	183,604	154,097	152,000	-2,097	-1.4%
Idaho sitewide safeguards and security.....	—	—	95,000	+95,000	N/A
Program direction.....	86,279	91,000	90,015	-985	-1.1%
Subtotal, Nuclear Energy.....	722,617	765,391	770,445	+5,054	+0.7%
Adjustments:					
Transfer from state department.....	1,500	—	—	—	—
Rescission of prior year balances.....	-6,300	—	—	—	—
Total, Adjustments.....	-4,800	—	—	—	—
Total, Nuclear Energy.....	717,817	765,391	770,445	+5,054	+0.7%
Clean Coal Technology					
Rescission of prior year balances.....	-16,500	—	—	—	—
Total, Clean Coal Technology.....	-16,500	—	—	—	—
Fossil Energy Research And Development					
Coal					
CCS and power systems					
Carbon capture.....	—	68,898	60,438	-8,460	-12.3%
Carbon storage.....	—	115,410	95,477	-19,933	-17.3%
Advance energy systems.....	—	99,942	55,193	-44,749	-44.8%
Cross cutting research.....	—	49,134	29,750	-19,384	-39.5%
NETL coal research and development.....	—	35,011	35,011	—	—
Total, CCS and power systems.....	—	368,395	275,869	-92,526	-25.1%
Fuels and power systems.....	389,688	—	—	—	—
Total, Coal.....	389,688	368,395	275,869	-92,526	-25.1%
Natural gas technologies.....	—	14,991	17,000	+2,009	+13.4%
Unconventional fossil energy technologies.....	—	4,997	—	-4,997	-100.0%
Program direction.....	164,725	119,929	115,753	-4,176	-3.5%
Plant and capital equipment.....	19,960	16,794	13,294	-3,500	-20.8%
Fossil energy environmental restoration.....	9,980	7,897	5,897	-2,000	-25.3%
Special recruitment programs.....	699	700	700	—	—
Subtotal, Fossil Energy Research and Development.....	585,052	533,703	428,513	-105,190	-19.7%
Use of prior year balances.....	-11,000	—	-7,938	-7,938	N/A
Rescission of prior year balances.....	-140,000	-187,000	—	+187,000	+100.0%
Total, Fossil Energy Research And Development.....	434,052	346,703	420,575	+73,872	+21.3%
Naval Petroleum & Oil Shale Reserves					
Production operations.....	14,784	5,480	7,915	+2,435	+44.4%
Management.....	8,170	9,429	6,994	-2,435	-25.8%
Subtotal, Naval petroleum & oil shale reserves.....	22,954	14,909	14,909	—	—
Rescission prior year balances.....	-2,100	—	—	—	—
Total, Naval Petroleum & Oil Shale Reserves.....	20,854	14,909	14,909	—	—
Elk Hills School Lands Fund					
California teachers' pension fund payment.....	—	—	15,580	+15,580	N/A
Strategic Petroleum Reserve					
Strategic petroleum reserve.....	209,441	192,704	195,609	+2,905	+1.5%
Rescission of prior year balances.....	-86,300	—	—	—	—
Total, Strategic Petroleum Reserve.....	123,141	192,704	195,609	2,905	+1.5%
Northeast Home Heating Oil Reserve					
Northeast home heating oil reserve.....	10,978	10,119	10,119	—	—
Discretionary rescission (unob. balances).....	—	—	-6,000	-6,000	N/A
Total, Northeast Home Heating Oil Reserve.....	10,978	10,119	4,119	-6,000	-59.3%

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Uranium Enrichment Decontamination And Decommissioning Fund					
Oak Ridge.....	231,706	200,856	207,798	+6,942	+3.5%
Paducah.....	83,506	81,357	90,142	+8,785	+10.8%
Portsmouth.....	191,772	189,967	127,038	-62,929	-33.1%
Pension and community and regulatory support.....	—	—	17,515	+17,515	N/A
Rescission of prior year balances.....	-9,900	—	—	—	—
Total, Uranium Enrichment D&D Fund.....	497,084	472,180	442,493	-29,687	-6.3%
Energy Information Administration					
National energy information system.....	95,409	105,000	116,365	+11,365	+10.8%
Rescission of prior year balances.....	-400	—	—	—	—
Total, Energy Information Administration.....	95,009	105,000	116,365	+11,365	+10.8%
Non-Defense Environmental Cleanup					
Fast flux test reactor facility (WA).....	3,652	2,703	2,704	+1	+0.0%
Gaseous diffusion plants					
Gaseous diffusion plants.....	99,302	100,438	90,109	-10,329	-10.3%
Total, Gaseous diffusion plants.....	99,302	100,438	90,109	-10,329	-10.3%
Small sites.....	65,386	67,430	57,831	-9,599	-14.2%
West Valley demonstration project.....	57,666	64,735	47,862	-16,873	-26.1%
Subtotal, Non-defense environmental cleanup.....	226,006	235,306	198,506	-36,800	-15.6%
Rescission of prior year balances.....	-900	—	—	—	—
Total, Non-Defense Environmental Cleanup.....	225,106	235,306	198,506	-36,800	-15.6%
Science					
Office of Science					
Advanced scientific computing research.....	410,317	440,868	455,593	+14,725	+3.3%
Basic energy sciences.....	1,638,511	1,688,093	1,799,592	+111,499	+6.6%
Biological and environmental research.....	595,246	609,557	625,347	+15,790	+2.6%
Fusion energy sciences program.....	367,257	400,996	398,324	-2,672	-0.7%
High energy physics.....	775,578	790,860	776,521	-14,339	-1.8%
Nuclear physics.....	527,684	547,387	526,938	-20,449	-3.7%
Workforce development for teachers and scientists.....	22,600	18,500	14,500	-4,000	-21.6%
Science laboratories infrastructure.....	125,748	111,800	117,790	+5,990	+5.4%
Safeguards and security.....	83,786	80,573	84,000	+3,427	+4.3%
Science program direction.....	202,520	185,000	202,551	+17,551	+9.5%
Small business innovation research (SBIR).....	163,036	—	—	—	—
Subtotal, Office of Science.....	4,912,283	4,873,634	5,001,156	+127,522	+2.6%
Adjustments:					
Use of prior year balances.....	—	—	-9,104	-9,104	N/A
Rescission of prior year balances.....	-15,000	—	—	—	—
Total, Science.....	4,897,283	4,873,634	4,992,052	+118,418	+2.4%
Advanced Research Projects Agency - Energy (previously ENERGY TRANSFORMATION ACCELERATION FUND)					
Advanced research projects agency - Energy					
ARPA-E projects.....	165,640	255,000	325,000	+70,000	+27.5%
Program direction.....	14,000	20,000	25,000	+5,000	+25.0%
Total, Advanced Research Projects Agency - Energy.....	179,640	275,000	350,000	+75,000	+27.3%
Nuclear Waste Disposal					
Nuclear waste disposal fund					
Rescission of prior year balances.....	-2,800	—	—	—	—
Total, Nuclear Waste Disposal.....	-2,800	—	—	—	—

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Departmental Administration					
Administrative operations:					
Salaries and expenses:					
Office of the Secretary.....	5,383	5,030	4,986	-44	-0.9%
Chief financial officer.....	57,598	53,204	51,043	-2,161	-4.1%
Management.....	68,673	62,693	53,257	-9,436	-15.1%
Chief human capital officer.....	25,308	23,089	23,286	+197	+0.9%
Chief information officer					
Program direction.....	34,238	36,615	36,243	-372	-1.0%
Cyber security and secure management.....	32,072	21,934	33,576	+11,642	+53.1%
Corporate management information program.....	8,333	—	—	—	—
Corporate IT program support.....	—	27,379	20,756	-6,623	-24.2%
Energy information technology services.....	18,310	—	—	—	—
Total, Chief information officer.....	92,953	85,928	90,575	+4,647	+5.4%
Congressional & intergovernmental affairs.....	4,430	4,690	4,076	-614	-13.1%
Economic impact and diversity					
Program direction.....	4,281	5,660	6,447	+787	+13.9%
Minority economic impact.....	2,001	1,813	1,059	-754	-41.6%
Total, Economic impact and diversity.....	6,282	7,473	7,506	+33	+0.4%
General counsel.....	32,014	33,053	33,256	+203	+0.6%
Policy and international affairs					
Program direction.....	20,805	20,518	20,781	+263	+1.3%
Policy analysis and systems studies(pgm supp).....	671	441	400	-41	-9.3%
Environmental policy studies(pgm supp).....	791	520	500	-20	-3.8%
Climate Change Technology Program(pgm supp).....	5,503	5,482	5,600	+118	+2.2%
Total, Policy and international affairs.....	27,770	26,961	27,281	+320	+1.2%
Public Affairs.....	4,131	3,801	3,310	-491	-12.9%
Office of Indian energy policy and programs.....	1,477	2,000	2,506	+506	+25.3%
Total, Administrative operations.....	326,019	307,922	301,082	-6,840	-2.2%
Cost of work for others.....	30,516	48,537	48,537	—	—
Subtotal, Departmental Administration (gross).....	356,535	356,459	349,619	-6,840	-1.9%
Adjustments:					
Rescission of prior year balances (OSEC).....	-888	—	—	—	—
Rescission of prior year balances (BCA).....	-9	—	—	—	—
Rescission of prior year balances (MA).....	-1,320	—	—	—	—
Rescission of prior year balances (HC).....	-844	—	—	—	—
Rescission of prior year balances (CIO).....	-209	—	—	—	—
Rescission of prior year balances (CI).....	-1,378	—	—	—	—
Rescission of prior year balances (ED).....	-797	—	—	—	—
Rescission of prior year balances (GC).....	-722	—	—	—	—
Rescission of prior year balances (IE).....	-1,805	—	—	—	—
Rescission of prior year balances (CFO).....	-1,280	—	—	—	—
Rescission of prior year balances (PI).....	-678	—	—	—	—
Rescission of prior year balances (PA).....	-748	—	—	—	—
Rescission of prior year balances (CWO).....	-70,683	—	—	—	—
Rescission of prior year balances (A-76).....	-253	—	—	—	—
Unobl. bal. brought forward (Resc - PYB).....	-42	—	—	—	—
Other costs and credits (Resc - PYB).....	-2	—	—	—	—
Energy security and assurance (Resc - PYB).....	-24	—	—	—	—
Independent assessment (Resc - PYB).....	-44	—	—	—	—
Loan guarantee (Resc - PYB).....	-12	—	—	—	—
Field management (Resc - PYB).....	-395	—	—	—	—
Scientific and technical training (Resc - PYB).....	-6	—	—	—	—
Funding from other defense activities.....	-106,001	-118,836	-118,836	—	—
Total, Adjustments.....	-188,140	-118,836	-118,836	—	—
Total, Departmental Administration (gross).....	168,395	237,623	230,783	-6,840	-2.9%

U.S. DEPARTMENT OF ENERGY
 FY 2013 Summary Control Table by Appropriation
 (dollars in thousands - OMB Scoring)

	FY 2011 Current Approp.	FY 2012 Enacted Approp. *	FY 2013 Congressional Request	FY 2013 vs. FY 2012	
				\$	%
Miscellaneous revenues					
Revenues associated with cost of work.....	-30,516	-111,623	-48,537	+63,086	+56.5%
Other revenues.....	-88,985	—	-59,651	-59,651	N/A
Total, Miscellaneous revenues.....	-119,501	-111,623	-108,188	+3,435	+3.1%
Total, Departmental Administration (Net).....	48,894	126,000	122,595	-3,405	-2.7%
Office Of Inspector General					
Office of inspector general.....	42,764	42,000	43,468	+1,468	+3.5%
Total, Office Of Inspector General.....	42,764	42,000	43,468	+1,468	+3.5%
Title 17 - Innovative Technology Loan					
Guarantee Program					
Administrative operations.....	38,000	38,000	38,000	—	—
Loan guarantee, offsetting collections.....	-38,000	-38,000	-38,000	—	—
S.1703 Appropriated Credit Subsidy Renewable or Efficient End-Use Tech.....	169,660	—	—	—	—
Total, Title 17 - Innovative Technology Loan Guarantee.....	169,660	—	—	—	—
Section 1705 Temporary Loan Guarantee Program					
Administrative operations.....	20,000	—	—	—	—
Administrative operations, offsetting collections.....	-20,000	—	—	—	—
Total, Section 1705 Temporary Loan Guarantee Program.....	—	—	—	—	—
Advanced Technology Vehicles Manufacturing Loan Program					
Administrative expenses.....	9,978	6,000	9,000	+3,000	+50.0%
Total, Advanced Technology Vehicles Manufacturing Loan Program.....	9,978	6,000	9,000	+3,000	+50.0%
Weapons Activities					
Directed stockpile work.....	1,905,078	1,873,694	2,088,274	+214,580	+11.5%
Campaigns:					
Science campaign.....	366,167	332,958	350,104	+17,146	+5.1%
Engineering campaign.....	142,010	142,636	150,571	+7,935	+5.6%
Inertial confinement fusion and high yield campaign.....	478,105	474,812	460,000	-14,812	-3.1%
Advanced simulation and computing campaign.....	613,620	618,076	600,000	-18,076	-2.9%
Readiness campaign.....	91,695	128,406	130,095	+1,689	+1.3%
Total, Campaigns.....	1,691,597	1,696,888	1,690,770	-6,118	-0.4%
Readiness in technical base and facilities.....	1,842,519	2,004,785	2,239,828	+235,043	+11.7%
Secure transportation asset.....	251,806	242,802	219,361	-23,441	-9.7%
Nuclear counterterrorism incident response.....	232,503	220,969	247,552	+26,583	+12.0%
Facilities and infrastructure recapitalization program.....	93,574	96,120	—	-96,120	-100.0%
Site stewardship.....	104,727	78,581	90,001	+11,420	+14.5%
Defense nuclear security.....	—	—	643,285	+643,285	N/A
NNSA CIO activities.....	—	—	155,022	+155,022	N/A
Safeguards and security.....	841,953	822,049	—	-822,049	-100.0%
Legacy contractor pensions.....	—	168,232	185,000	+16,768	+10.0%
Science, Technology and Engineering Capability.....	19,794	—	—	—	—
National security applications.....	—	10,000	18,248	+8,248	+82.5%
Subtotal, Weapons activities.....	6,983,551	7,214,120	7,577,341	+363,221	+5.0%
Adjustments					
Use of prior year balances.....	-67,776	—	—	—	—
Rescission of prior year balances.....	-50,000	—	—	—	—
Total, Adjustments.....	-117,776	—	—	—	—
Total, Weapons Activities.....	6,865,775	7,214,120	7,577,341	+363,221	+5.0%

U.S. DEPARTMENT OF ENERGY
 FY 2013 Summary Control Table by Appropriation
 (dollars in thousands - OMB Scoring)

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Defense Nuclear Nonproliferation					
Nonproliferation and verification R&D.....	355,407	354,150	548,186	+194,036	+54.8%
Nonproliferation and international security.....	147,494	153,594	150,119	-3,475	-2.3%
International nuclear materials protection and cooperation.....	578,633	569,927	311,000	-258,927	-45.4%
Fissile materials disposition.....	802,198	685,386	921,305	+235,919	+34.4%
Global threat reduction initiative.....	444,689	498,000	466,021	-31,979	-6.4%
Legacy contractor pensions.....	—	55,823	62,000	+6,177	+11.1%
Subtotal, Defense Nuclear Nonproliferation.....	2,328,421	2,316,880	2,458,631	+141,751	+6.1%
Adjustments					
Use of prior year balances (NN).....	-2,050	—	—	—	—
Rescission of prior year balances.....	-45,000	-21,000	—	+21,000	+100.0%
Total, Adjustments.....	-47,050	-21,000	—	+21,000	+100.0%
Total, Defense Nuclear Nonproliferation.....	2,281,371	2,295,880	2,458,631	+162,751	+7.1%
Naval Reactors					
Naval reactors development.....	914,071	421,000	418,072	-2,928	-0.7%
Ohio replacement reactor systems development.....	—	121,300	89,700	-31,600	-26.1%
S8G Prototype refueling.....	—	99,500	121,100	+21,600	+21.7%
Naval reactors operations and infrastructure.....	—	358,300	366,961	+8,661	+2.4%
Construction.....	32,535	39,900	49,590	+9,690	+24.3%
Program direction.....	39,920	40,000	43,212	+3,212	+8.0%
Subtotal, Naval Reactors.....	986,526	1,080,000	1,088,635	+8,635	+0.8%
Adjustments:					
Rescission of prior year balances.....	-1,000	—	—	—	—
Total, Adjustments.....	-1,000	—	—	—	—
Total, Naval Reactors.....	985,526	1,080,000	1,088,635	+8,635	+0.8%
Office Of The Administrator					
Office of the administrator.....	398,993	410,000	411,279	+1,279	+0.3%
Adjustments:					
Rescission of prior year balances.....	-5,700	—	—	—	—
Total, Office Of The Administrator.....	393,293	410,000	411,279	+1,279	+0.3%
Defense Environmental Cleanup					
Closure sites.....	175	4,703	1,990	-2,713	-57.7%
Hanford site:					
River corridor and other cleanup operations.....	—	385,169	389,347	+4,178	+1.1%
Central plateau remediation.....	456,839	545,334	558,820	+13,486	+2.5%
Richland community and regulatory support.....	—	19,540	15,156	-4,384	-22.4%
River corridor & other cleanup operations.....	510,358	—	—	—	—
Total, Hanford site.....	967,197	950,043	963,323	+13,280	+1.4%
Idaho National Laboratory.....	398,666	384,669	399,607	+14,938	+3.9%
NNSA sites and Nevada off-sites.....	309,041	281,993	334,268	+52,275	+18.5%
Oak Ridge Reservation.....	152,136	198,409	181,495	-16,914	-8.5%
Office of River Protection.....	1,134,197	1,181,800	1,172,113	-9,687	-0.8%
Savannah River sites:					
Savannah River risk management operations.....	—	339,646	444,089	+104,443	+30.8%
SR community and regulatory support.....	—	9,584	16,584	+7,000	+73.0%
Radioactive liquid tank waste.....	—	838,552	720,843	-117,709	-14.0%
Cleanup and waste disposition.....	17,230	—	—	—	—
Site risk management operations.....	1,155,154	—	—	—	—
Total, Savannah River site.....	1,172,384	1,187,782	1,181,516	-6,266	-0.5%
Waste Isolation Pilot Plant.....	215,714	213,334	198,010	-15,324	-7.2%
Program direction.....	320,007	321,628	323,504	+1,876	+0.6%
Program support.....	21,101	20,380	18,279	-2,101	-10.3%
Safeguards and Security.....	247,945	250,968	237,019	-13,949	-5.6%

U.S. DEPARTMENT OF ENERGY
 FY 2013 Summary Control Table by Appropriation
 (dollars in thousands - OMB Scoring)

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Technology development.....	18,869	10,622	20,000	+9,378	+88.3%
Uranium enrichment D&D fund contribution.....	33,633	—	463,000	+463,000	N/A
Subtotal, Defense environmental cleanup.....	4,991,065	5,006,331	5,494,124	+487,793	+9.7%
Use of prior year balances.....	—	-3,381	-12,123	-8,742	-258.6%
Use of unobligated balances.....	—	—	-10,000	-10,000	N/A
Rescission of prior year balances.....	-11,900	—	—	—	—
Total, Defense Environmental Cleanup.....	4,979,165	5,002,950	5,472,001	+469,051	+9.4%
Other Defense Activities					
Health, safety and security					
Health, safety and security.....	157,336	148,737	139,325	-9,412	-6.3%
Program direction.....	105,897	102,000	106,175	+4,175	+4.1%
Total, Health, safety and security.....	263,233	250,737	245,500	-5,237	-2.1%
Specialized security activities					
Office of Legacy Management					
Legacy management.....	159,117	157,514	164,477	+6,963	+4.4%
Program direction.....	12,504	12,086	13,469	+1,383	+11.4%
Total, Office of Legacy Management.....	171,621	169,600	177,946	+8,346	+4.9%
Defense-related activities.....	88,752	93,350	—	-93,350	-100.0%
Defense related administrative support.....	106,001	118,836	118,836	—	—
Office of hearings and appeals.....	6,076	4,142	4,801	+659	+15.9%
Subtotal, Other defense activities.....	799,383	823,364	735,702	-87,662	-10.6%
Use of prior year balances (NE).....	-552	—	—	—	—
Rescission of prior year balances (SC).....	-21	—	—	—	—
Rescission of prior year balances (CIO).....	-32	—	—	—	—
Rescission of prior year balances (HSS).....	-739	—	—	—	—
Rescission of prior year balances (LM).....	-748	—	—	—	—
Rescission of prior year balances (NPR).....	-650	—	—	—	—
Rescission of prior year balances (ESH).....	-189	—	—	—	—
Rescission of prior year balances (OHA).....	-61	—	—	—	—
Rescission of prior year balances (NE).....	-21	—	—	—	—
Rescission of prior year balances (SSA).....	-692	—	—	—	—
Rescission of prior year balances (EA).....	-8	—	—	—	—
Total, Other Defense Activities.....	795,670	823,364	735,702	-87,662	-10.6%
Power Marketing Administrations					
Southeastern Power Administration					
Southeastern power administration.....	92,902	123,298	111,902	-11,396	-9.2%
Less alternative financing (for PPW)/ Offsetting collection.....	-92,902	-123,298	-111,902	+11,396	+9.2%
Total, Southeastern Power Administration.....	—	—	—	—	—
Southwestern Power Administration					
Southwestern power administration.....	96,455	107,007	99,029	-7,978	-7.5%
Less alternative financing/ Offsetting collection.....	-83,405	-95,115	-87,137	+7,978	+8.4%
Total, Southwestern Power Administration.....	13,050	11,892	11,892	—	—
Western Area Power Administration					
Western area power administration.....	904,128	863,469	785,157	-78,312	-9.1%
Less alternative financing/ Offsetting collection (P.L. 108-477/109-103).....	-795,122	-767,501	-689,027	+78,474	+10.2%
Total, Western Area Power Administration.....	109,006	95,968	96,130	+162	+0.2%
Falcon and Amistad Operating and Maintenance Fund					
Operation and maintenance.....	2,568	4,169	5,555	+1,386	+33.2%
Offsetting collections.....	-2,348	-3,949	-5,335	-1,386	-35.1%
Total, Falcon and Amistad Fund.....	220	220	220	—	—
Colorado River Basins Power Marketing Fund					
Spending authority from offsetting collections.....	227,303	220,397	196,993	-23,404	-10.6%
Offsetting collections.....	-250,303	-243,397	-219,993	+23,404	+9.6%
Total, Colorado River Basins.....	-23,000	-23,000	-23,000	—	—
Total, Power Marketing Administrations.....	99,276	85,080	85,242	+162	+0.2%

U.S. DEPARTMENT OF ENERGY
 FY 2013 Summary Control Table by Appropriation
 (dollars in thousands - OMB Scoring)

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				\$	%
Federal Energy Regulatory Commission					
Federal energy regulatory commission.....	298,000	304,600	304,500	-100	-0.0%
FERC revenues.....	-298,000	-304,600	-304,500	+100	+0.0%
Total, Federal Energy Regulatory Commission.....	—	—	—	—	—
Uranium Enrichment D&D Fund Discretionary Payments					
Transfer payment from Defense ER&WM.....	-33,633	—	-463,000	-463,000	N/A
Total, Uranium Enrichment D&D Fund.....	-33,633	—	-463,000	-463,000	N/A
Fees And Recoveries, Federal Energy Regulatory Commission					
Fees & recoveries in excess of annual appropriations.....	-36,461	-25,534	-25,823	-289	-1.1%
Strategic Petroleum Reserve					
rescission of balances.....	—	—	-291,000	-291,000	N/A
EERE rescission of balances.....	—	—	-69,667	-69,667	N/A