

Department of Energy
Budget by Organization
(discretionary dollars in thousands)

Discretionary Summary By Organization	FY 2009 Current Approp.	FY 2009 Current Recovery	FY 2010 Current Approp.	FY 2011 Congressional Request	FY 2011 vs. FY 2010	
					\$	%
National Security						
Weapons Activities	6,410,000	0	6,384,431	7,008,835	+624,404	+9.8%
Defense Nuclear Nonproliferation	1,545,071	0	2,136,709	2,687,167	+550,458	+25.8%
Naval Reactors	828,054	0	945,133	1,070,486	+125,353	+13.3%
Office of the Administrator	439,190	0	410,754	448,267	+37,513	+9.1%
<i>Total, National Nuclear Security Administration</i>	<i>9,222,315</i>	<i>0</i>	<i>9,877,027</i>	<i>11,214,755</i>	<i>+1,337,728</i>	<i>+13.5%</i>
Energy and Environment						
Energy Efficiency and Renewable Energy	2,156,865	16,771,907	2,242,500	2,355,473	+112,973	+5.0%
Electricity Delivery and Energy Reliability	134,629	4,495,712	171,982	185,930	+13,948	+8.1%
Fossil Energy	1,097,003	3,398,607	951,133	760,358	-190,775	-20.1%
Nuclear Energy	1,357,263	0	869,995	912,252	+42,257	+4.9%
<i>Total, Energy</i>	<i>4,745,760</i>	<i>24,666,226</i>	<i>4,235,610</i>	<i>4,214,013</i>	<i>-21,597</i>	<i>-0.5%</i>
Environment						
Environmental Management	5,990,667	6,000,000	6,007,854	6,047,000	+39,146	+0.7%
Civilian Radioactive Waste Management	288,390	0	196,800	0	-196,800	-100.0%
Office of Legacy Management	185,981	0	190,802	188,626	-2,176	-1.1%
<i>Total, Environment</i>	<i>6,465,038</i>	<i>6,000,000</i>	<i>6,395,456</i>	<i>6,235,626</i>	<i>-159,830</i>	<i>-2.5%</i>
<i>Total, Energy and Environment</i>	<i>11,210,798</i>	<i>30,666,226</i>	<i>10,631,066</i>	<i>10,449,639</i>	<i>-181,427</i>	<i>-1.7%</i>
Science						
Advanced Research Projects Agency - Energy	15,000	388,856	0	299,966	+299,966	N/A
Corporate Management						
Office of the Secretary	5,700	4,800	5,864	7,864	+2,000	+34.1%
Cost of Work and Revenues	-68,780	0	-72,203	-71,203	+1,000	+1.4%
Chief Information Officer	115,500	5,700	103,063	102,163	-900	-0.9%
Chief Financial Officer	43,257	15,000	62,981	62,731	-250	-0.4%
Management	67,790	10,000	78,456	86,675	+8,219	+10.5%
Human Resources	31,436	2,800	29,537	27,560	-1,977	-6.7%
Hearings and Appeals	6,603	0	6,444	6,444	—	—
Congressional and Intergovernmental Affairs	6,200	0	10,326	6,326	-4,000	-38.7%
Public Affairs	3,780	0	4,500	4,500	—	—
Office of Indian Energy Policy and Programs	0	0	0	0	—	—
General Counsel	31,233	3,200	32,478	36,654	+4,176	+12.9%
Policy and International Affairs	23,000	0	30,253	30,253	—	—
Economic Impact and Diversity	4,400	500	6,671	6,337	-334	-5.0%
Inspector General	51,927	15,000	51,927	42,850	-9,077	-17.5%
<i>Total, Corporate Management</i>	<i>322,046</i>	<i>57,000</i>	<i>350,297</i>	<i>349,154</i>	<i>-1,143</i>	<i>-0.3%</i>
Credit Programs						
Innovative Technology Loan Guarantee Program	0	0	0	500,000	+500,000	N/A
Advanced Technology Vehicles Manufacturing Loan	7,510,000	10,000	20,000	9,998	-10,002	-50.0%
Section 1705 Temporary Loan Guarantee Program	0	3,960,000	0	0	—	—
<i>Total, Credit Programs</i>	<i>7,510,000</i>	<i>3,970,000</i>	<i>20,000</i>	<i>509,998</i>	<i>+489,998</i>	<i>+2,450.0%</i>
Health, Safety and Security						
Energy Information Administration	447,470	0	443,882	464,211	+20,329	+4.6%
Power Marketing Administrations	110,595	0	110,595	128,833	+18,238	+16.5%
Federal Energy Regulatory Commission	234,139	10,000	288,861	95,477	-193,384	-66.9%
Domestic Utility Fees	-23,080	0	-28,886	-29,111	-225	-0.8%
<i>Total, Discretionary Funding</i>	<i>33,856,453</i>	<i>36,725,000</i>	<i>26,596,552</i>	<i>28,404,359</i>	<i>+1,807,807</i>	<i>+6.8%</i>

* The Defense Environmental Cleanup/Uranium Enrichment Decontamination and Decommissioning Fund accounts reflect correctly the Administration's policy for the Department's FY 2011 request. These accounts include \$47 million that was inadvertently omitted from the official Budget request. A budget amendment is expected to be forthcoming to formally correct for this error.