

Department of Energy
Budget by Organization
(discretionary dollars in thousands)

	FY 2006 Current Approp.	FY 2007 Congressional Request	FY 2008 Congressional Request	FY 2008 vs. FY 2007	
				\$	%
Discretionary Summary By Organization					
National Security					
Weapons.....	6,355,297	6,407,889	6,511,312	+103,423	+1.6%
Defense Nuclear Nonproliferation.....	1,619,179	1,726,213	1,672,646	-53,567	-3.1%
Naval Reactors.....	781,605	795,133	808,219	+13,086	+1.6%
Office of the Administrator.....	354,223	386,576	394,656	+8,080	+2.1%
Total, National Nuclear Security Administration.....	9,110,304	9,315,811	9,386,833	+71,022	+0.8%
Energy and Environment					
Energy					
Energy Efficiency and Renewable Energy.....	1,162,747	1,176,421	1,236,199	+59,778	+5.1%
Electricity Delivery & Energy Reliability.....	158,178	124,928	114,937	-9,991	-8.0%
Fossil Energy.....	829,814	648,876	863,036	+214,160	+33.0%
Nuclear Energy.....	550,226	632,698	874,649	+241,951	+38.2%
Total, Energy.....	2,700,965	2,582,923	3,088,821	+505,898	+19.6%
Environment					
Environmental Management.....	6,589,532	5,828,038	5,655,351	-172,687	-3.0%
Civilian Radioactive Waste Management.....	495,000	544,500	494,500	-50,000	-9.2%
Office of Legacy Management.....	77,812	200,990	194,167	-6,823	-3.4%
Total, Environment.....	7,162,344	6,573,528	6,344,018	-229,510	-3.5%
Total, Energy and Environment.....	9,863,309	9,156,451	9,432,839	+276,388	+3.0%
Science					
Science.....	3,632,044	4,101,710	4,397,876	+296,166	+7.2%
Corporate Management					
Office of the Secretary.....	5,399	5,539	5,787	+248	+4.5%
Competitive Sourcing.....	2,464	2,982	1,770	-1,212	-40.6%
Cost of Work and Revenues.....	-50,717	-69,318	-69,827	-509	-0.7%
Chief Information Officer.....	86,302	108,822	111,107	+2,285	+2.1%
Chief Financial Officer.....	37,522	36,790	40,260	+3,470	+9.4%
Innovative Technology Loan Guarantee Program.....	—	—	8,390	+8,390	N/A
Management.....	53,973	55,237	63,939	+8,702	+15.8%
Human Resources.....	17,384	22,029	28,161	+6,132	+27.8%
Board of Contract Appeals.....	648	147	—	-147	-100.0%
Hearings and Appeals.....	4,310	4,422	4,607	+185	+4.2%
Congressional and Intergovernmental Affairs.....	4,795	4,866	4,762	-104	-2.1%
Public Affairs.....	4,475	4,419	3,860	-559	-12.6%
General Counsel.....	23,069	24,725	30,076	+5,351	+21.6%
Policy and International Affairs.....	15,844	19,876	21,170	+1,294	+6.5%
Economic Impact and Diversity.....	6,136	5,969	6,483	+514	+8.6%
Inspector General.....	41,580	45,507	47,732	+2,225	+4.9%
Security and Safety Performance Assurance.....	304,024	298,497	—	-298,497	-100.0%
Environment, Safety and Health.....	103,979	109,935	—	-109,935	-100.0%
Health, Safety and Security.....	—	—	428,358	+428,358	N/A
Energy Information Administration.....	85,314	89,769	105,095	+15,326	+17.1%
Power Marketing Administrations.....	269,725	228,975	217,435	-11,540	-5.0%
Total, Corporate Management.....	1,016,226	999,188	1,059,165	+59,977	+6.0%
Cerro Grande Fire Activities.....	742	—	—	—	—
Federal Energy Regulatory Commission.....	-50,015	-19,221	-17,462	+1,759	+9.2%
Total, Discretionary Funding.....	23,572,610	23,553,939	24,259,251	+705,312	+3.0%