

Department of Energy
Budget by Appropriation
(discretionary dollars in thousands)

	FY 2006 Current Approp.	FY 2007 Congressional Request	FY 2008 Congressional Request	FY 2008 vs. FY 2007	
				\$	%

Discretionary Summary By Appropriation

Energy And Water Development, And Related Agencies

Appropriation Summary:

Energy Programs

Energy supply and Conservation..... 1,812,397 1,923,361 2,187,943 +264,582 +13.8%

Fossil energy programs

Clean coal technology..... -20,000 — -58,000 -58,000 N/A

Fossil energy research and development..... 580,669 469,686 566,801 +97,115 +20.7%

Naval petroleum and oil shale reserves..... 21,285 18,810 17,301 -1,509 -8.0%

Elk Hills school lands fund..... 83,520 — — — —

Strategic petroleum reserve..... 207,340 155,430 331,609 +176,179 +113.3%

Northeast home heating oil reserve..... — 4,950 5,325 +375 +7.6%

Strategic petroleum account..... -43,000 — — — —

Total, Fossil energy programs..... 829,814 648,876 863,036 +214,160 +33.0%

Uranium enrichment D&D fund..... 556,606 579,368 573,509 -5,859 -1.0%

Energy information administration..... 85,314 89,769 105,095 +15,326 +17.1%

Non-Defense environmental cleanup..... 349,687 310,358 180,937 -129,421 -41.7%

Uranium Sales and Remediation..... — — — — —

Science..... 3,632,044 4,101,710 4,397,876 +296,166 +7.2%

Nuclear waste disposal..... 148,500 156,420 202,454 +46,034 +29.4%

Departmental administration..... 120,595 128,825 148,548 +19,723 +15.3%

Inspector general..... 41,580 45,507 47,732 +2,225 +4.9%

Innovative Technology Loan Guarantee Program..... — — 8,390 +8,390 N/A

Total, Energy Programs..... 7,576,537 7,984,194 8,715,520 +731,326 +9.2%

Atomic Energy Defense Activities

National nuclear security administration:

Weapons activities..... 6,355,297 6,407,889 6,511,312 +103,423 +1.6%

Defense nuclear nonproliferation..... 1,619,179 1,726,213 1,672,646 -53,567 -3.1%

Naval reactors..... 781,605 795,133 808,219 +13,086 +1.6%

Office of the administrator..... 354,223 386,576 394,656 +8,080 +2.1%

Total, National nuclear security administration..... 9,110,304 9,315,811 9,386,833 +71,022 +0.8%

Environmental and other defense activities:

Defense environmental cleanup..... 6,129,729 5,390,312 5,363,905 -26,407 -0.5%

Other defense activities..... 635,578 717,788 763,974 +46,186 +6.4%

Defense nuclear waste disposal..... 346,500 388,080 292,046 -96,034 -24.7%

Total, Environmental & other defense activities..... 7,111,807 6,496,180 6,419,925 -76,255 -1.2%

Cerro grande fire activities..... 742 — — — —

Total, Atomic Energy Defense Activities..... 16,222,853 15,811,991 15,806,758 -5,233 -0.0%

Power marketing administrations:

Southeastern power administration..... 5,544 5,723 6,463 +740 +12.9%

Southwestern power administration..... 29,864 31,539 30,442 -1,097 -3.5%

Western area power administration..... 231,652 212,213 201,030 -11,183 -5.3%

Falcon & Amistad operating & maintenance fund..... 2,665 2,500 2,500 — —

Colorado River Basins..... — -23,000 -23,000 — —

Total, Power marketing administrations..... 269,725 228,975 217,435 -11,540 -5.0%

Federal energy regulatory commission..... — — — — —

Subtotal, Energy And Water Development and Related

Agencies..... 24,069,115 24,025,160 24,739,713 +714,553 +3.0%

Uranium enrichment D&D fund discretionary payments..... -446,490 -452,000 -463,000 -11,000 -2.4%

Excess fees and recoveries, FERC..... -50,015 -19,221 -17,462 +1,759 +9.2%

Total, Discretionary Funding..... 23,572,610 23,553,939 24,259,251 +705,312 +3.0%