

Department of Energy
Budget by Organization
(discretionary dollars in thousands)

	FY 2005 Current Approp.	FY 2006 Current Approp.	FY 2007 Congressional Request	FY 2007 vs. FY 2006	
				\$	%
Discretionary Summary By Organization					
National Security					
Weapons.....	6,625,542	6,369,597	6,407,889	+38,292	+0.6%
Defense Nuclear Nonproliferation.....	1,507,966	1,614,839	1,726,213	+111,374	+6.9%
Naval Reactors.....	801,437	781,605	795,133	+13,528	+1.7%
Office of the Administrator.....	363,350	338,450	386,576	+48,126	+14.2%
Total, National Nuclear Security Administration.....	9,298,295	9,104,491	9,315,811	+211,320	+2.3%
Energy, Science and Environment					
Energy					
Energy Efficiency and Renewable Energy.....	1,234,313	1,173,843	1,176,421	+2,578	+0.2%
Electricity Delivery & Energy Reliability.....	116,053	161,878	124,928	-36,950	-22.8%
Fossil Energy.....	629,242	841,639	648,876	-192,763	-22.9%
Nuclear Energy, Science and Technology.....	503,792	535,660	632,698	+97,038	+18.1%
Total, Energy.....	2,483,400	2,713,020	2,582,923	-130,097	-4.8%
Science.....	3,635,650	3,596,391	4,101,710	+505,319	+14.1%
Environment					
Environmental Management.....	7,276,168	6,590,250	5,828,038	-762,212	-11.6%
Civilian Radioactive Waste Management.....	572,384	495,000	544,500	+49,500	+10.0%
Office of Legacy Management.....	77,137	77,812	200,990	+123,178	+158.3%
Total, Environment.....	7,925,689	7,163,062	6,573,528	-589,534	-8.2%
Total, Energy, Science and Environment.....	14,044,739	13,472,473	13,258,161	-214,312	-1.6%
Corporate Management					
Office of the Secretary.....	4,644	5,365	5,539	+174	+3.2%
Competitive Sourcing.....	2,480	2,464	2,982	+518	+21.0%
Cost of Work and Revenues.....	-39,833	-42,793	-69,318	-26,525	-62.0%
Chief Information Officer.....	94,581	86,616	108,822	+22,206	+25.6%
Chief Financial Officer.....	35,542	37,402	36,790	-612	-1.6%
Management.....	53,743	53,853	55,237	+1,384	+2.6%
Human Resources.....	17,342	17,348	22,029	+4,681	+27.0%
Board of Contract Appeals.....	648	644	147	-497	-77.2%
Hearings and Appeals.....	4,283	4,310	4,422	+112	+2.6%
Congressional and Intergovernmental Affairs.....	4,826	4,795	4,866	+71	+1.5%
Public Affairs.....	2,682	4,475	4,419	-56	-1.3%
General Counsel.....	21,774	23,069	24,725	+1,656	+7.2%
Policy and International Affairs.....	15,947	15,844	19,876	+4,032	+25.4%
Economic Impact and Diversity.....	5,922	6,136	5,969	-167	-2.7%
Inspector General.....	41,176	41,580	45,507	+3,927	+9.4%
Security.....	296,118	—	—	—	—
Security and Safety Performance Assurance.....	—	304,024	298,497	-5,527	-1.8%
Independent Oversight and Performance Assurance.....	24,472	—	—	—	—
Environment, Safety and Health.....	141,096	103,979	109,935	+5,956	+5.7%
Energy Information Administration.....	83,819	85,314	89,769	+4,455	+5.2%
Power Marketing Administrations.....	208,794	269,725	251,975	-17,750	-6.6%
Colorado River Basins.....	—	-23,000	-23,000	—	—
Total, Corporate Management.....	1,020,056	1,001,150	999,188	-1,962	-0.2%
Federal Energy Regulatory Commission.....	-18,452	-15,542	-16,405	-863	-5.6%
Total, Discretionary Funding.....	24,344,638	23,562,572	23,556,755	-5,817	-0.0%