

**Department of Energy**  
**Budget by Appropriation**  
(discretionary dollars in thousands)

	FY 2005 Current Approp.	FY 2006 Current Approp.	FY 2007 Congressional Request	FY 2007 vs. FY 2006	
				\$	%

**Discretionary Summary By Appropriation**

Energy And Water Development, And Related Agencies

Appropriation Summary:

Energy Programs

Energy supply and Conservation.....	1,801,815	1,812,627	1,923,361	+110,734	+6.1%
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Fossil energy programs

Clean coal technology.....	-160,000	-20,000	—	+20,000	+100.0%
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Fossil energy research and development.....	560,852	592,014	469,686	-122,328	-20.7%
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Naval petroleum and oil shale reserves.....	17,750	21,285	18,810	-2,475	-11.6%
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Elk Hills school lands fund.....	36,000	84,000	—	-84,000	-100.0%
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Strategic petroleum reserve.....	126,710	207,340	155,430	-51,910	-25.0%
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Northeast home heating oil reserve.....	4,930	—	4,950	+4,950	N/A
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Strategic petroleum account.....	43,000	-43,000	—	+43,000	+100.0%
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<b>Total, Fossil energy programs.....</b>	<b>629,242</b>	<b>841,639</b>	<b>648,876</b>	<b>-192,763</b>	<b>-22.9%</b>
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Uranium enrichment D&D fund.....	495,015	556,606	579,368	+22,762	+4.1%
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Energy information administration.....	83,819	85,314	89,769	+4,455	+5.2%
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Non-Defense environmental cleanup.....	439,601	349,687	310,358	-39,329	-11.2%
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Science.....	3,635,650	3,596,391	4,101,710	+505,319	+14.1%
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Nuclear waste disposal.....	343,232	148,500	156,420	+7,920	+5.3%
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Departmental administration.....	128,598	128,519	128,825	+306	+0.2%
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Inspector general.....	41,176	41,580	45,507	+3,927	+9.4%
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<b>Total, Energy Programs.....</b>	<b>7,598,148</b>	<b>7,560,863</b>	<b>7,984,194</b>	<b>+423,331</b>	<b>+5.6%</b>
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Atomic Energy Defense Activities

National nuclear security administration:

Weapons activities.....	6,625,542	6,369,597	6,407,889	+38,292	+0.6%
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Defense nuclear nonproliferation.....	1,507,966	1,614,839	1,726,213	+111,374	+6.9%
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Naval reactors.....	801,437	781,605	795,133	+13,528	+1.7%
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Office of the administrator.....	363,350	338,450	386,576	+48,126	+14.2%
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<b>Total, National nuclear security administration.....</b>	<b>9,298,295</b>	<b>9,104,491</b>	<b>9,315,811</b>	<b>+211,320</b>	<b>+2.3%</b>
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Environmental and other defense activities:

Defense environmental cleanup.....	6,800,848	6,130,447	5,390,312	-740,135	-12.1%
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Other defense activities.....	687,149	635,578	717,788	+82,210	+12.9%
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Defense nuclear waste disposal.....	229,152	346,500	388,080	+41,580	+12.0%
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<b>Total, Environmental &amp; other defense activities.....</b>	<b>7,717,149</b>	<b>7,112,525</b>	<b>6,496,180</b>	<b>-616,345</b>	<b>-8.7%</b>
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<b>Total, Atomic Energy Defense Activities.....</b>	<b>17,015,444</b>	<b>16,217,016</b>	<b>15,811,991</b>	<b>-405,025</b>	<b>-2.5%</b>
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Power marketing administrations:

Southeastern power administration.....	5,158	5,544	5,723	+179	+3.2%
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Southwestern power administration.....	29,117	29,864	31,539	+1,675	+5.6%
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Western area power administration.....	171,715	231,652	212,213	-19,439	-8.4%
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Falcon & Amistad operating & maintenance fund.....	2,804	2,665	2,500	-165	-6.2%
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Colorado River Basins.....	—	-23,000	-23,000	—	—
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<b>Total, Power marketing administrations.....</b>	<b>208,794</b>	<b>246,725</b>	<b>228,975</b>	<b>-17,750</b>	<b>-7.2%</b>
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Federal energy regulatory commission.....	—	—	—	—	—
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Subtotal, Energy And Water Development and Related

Agencies.....	24,822,386	24,024,604	24,025,160	+556	+0.0%
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Uranium enrichment D&D fund discretionary payments.....	-459,296	-446,490	-452,000	-5,510	-1.2%
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Excess fees and recoveries, FERC.....	-18,452	-15,542	-16,405	-863	-5.6%
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<b>Total, Discretionary Funding.....</b>	<b>24,344,638</b>	<b>23,562,572</b>	<b>23,556,755</b>	<b>-5,817</b>	<b>-0.0%</b>
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