

**Department of Energy**  
**FY 2006 Control Table by Organization**  
(dollars in thousands - OMB Scoring)

FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
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**Discretionary Summary By Organization**

<b>National Security</b>					
Weapons.....	6,447,159	6,583,350	6,630,133	+46,783	+0.7%
Defense Nuclear Nonproliferation.....	1,367,709	1,422,103	1,637,239	+215,136	+15.1%
Naval Reactors.....	761,872	801,437	786,000	-15,437	-1.9%
Office of the Administrator.....	352,949	357,051	343,869	-13,182	-3.7%
Other Defense Activities.....	-446	—	—	—	—
<b>Total, National Nuclear Security Administration.....</b>	<b>8,929,243</b>	<b>9,163,941</b>	<b>9,397,241</b>	<b>+233,300</b>	<b>+2.5%</b>
<b>Energy, Science and Environment</b>					
<b>Energy</b>					
Energy Efficiency and Renewable Energy.....	1,220,262	1,248,582	1,200,414	-48,168	-3.9%
Electric Transmission and Distribution.....	101,116	118,615	95,604	-23,011	-19.4%
Fossil Energy.....	790,863	640,244	759,956	+119,712	+18.7%
Nuclear Energy, Science and Technology.....	402,804	485,631	510,776	+25,145	+5.2%
<b>Total, Energy.....</b>	<b>2,515,045</b>	<b>2,493,072</b>	<b>2,566,750</b>	<b>+73,678</b>	<b>+3.0%</b>
Science.....	3,536,241	3,599,546	3,462,718	-136,828	-3.8%
<b>Environment</b>					
Environmental Management.....	6,752,870	7,053,640	6,505,476	-548,164	-7.8%
Civilian Radioactive Waste Management.....	576,578	572,384	651,447	+79,063	+13.8%
Environment, Safety and Health.....	165,230	141,096	107,029	-34,067	-24.1%
Office of Legacy Management.....	62,161	77,137	78,598	+1,461	+1.9%
<b>Total, Environment.....</b>	<b>7,556,839</b>	<b>7,844,257</b>	<b>7,342,550</b>	<b>-501,707</b>	<b>-6.4%</b>
<b>Total, Energy, Science and Environment.....</b>	<b>13,608,125</b>	<b>13,936,875</b>	<b>13,372,018</b>	<b>-564,857</b>	<b>-4.1%</b>
<b>Corporate Management</b>					
Office of the Secretary.....	3,942	4,644	5,399	+755	+16.3%
Management, Budget and Evaluation.....	100,893	108,558	111,806	+3,248	+3.0%
Competitive Sourcing.....	—	2,480	3,000	+520	+21.0%
Cost of Work and Revenues.....	-47,756	-50,952	-68,994	-18,042	-35.4%
Chief Information Officer.....	82,893	94,678	106,177	+11,499	+12.1%
Board of Contract Appeals.....	535	648	648	—	—
Hearings and Appeals.....	4,809	4,283	4,353	+70	+1.6%
Congressional and Intergovernmental Affairs.....	4,342	4,826	5,089	+263	+5.4%
Public Affairs.....	3,788	2,459	4,504	+2,045	+83.2%
General Counsel.....	20,839	21,774	24,217	+2,443	+11.2%
Policy and International Affairs.....	14,672	15,947	19,806	+3,859	+24.2%
Economic Impact and Diversity.....	5,865	5,922	6,182	+260	+4.4%
Inspector General.....	39,229	41,176	43,000	+1,824	+4.4%
Security and Safety Performance Assurance.....	304,467	306,099	301,095	-5,004	-1.6%
Energy Information Administration.....	81,100	83,819	85,926	+2,107	+2.5%
Power Marketing Administrations.....	212,999	208,794	57,123	-151,671	-72.6%
Colorado River Basins.....	1,458	-23,000	-23,000	—	—
<b>Total, Corporate Management.....</b>	<b>834,075</b>	<b>832,155</b>	<b>686,331</b>	<b>-145,824</b>	<b>-17.5%</b>
Federal Energy Regulatory Commission.....	-19,000	-15,000	-13,000	+2,000	+13.3%
Undistributed Adjustments.....	-1,286	—	—	—	—
<b>Total, Discretionary Funding.....</b>	<b>23,351,157</b>	<b>23,917,971</b>	<b>23,442,590</b>	<b>-475,381</b>	<b>-2.0%</b>

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<b>Mandatory Funding</b>					
Bonneville power administration					
Spending authority from offsetting collections.....	4,355,000	3,534,000	3,611,000	+77,000	+2.2%
Offsetting collections.....	-2,952,000	-3,544,000	-3,621,000	-77,000	-2.2%
Total, Bonneville power administration.....	1,403,000	-10,000	-10,000	—	—
WAPA emergency fund.....	500	500	500	—	—
Payments to states.....	3,000	3,000	3,000	—	—
Deductions for offsetting receipts					
Intrafund transaction - earnings on investments					
Nuclear waste disposal fund.....	-1,315,000	-849,000	-894,000	-45,000	-5.3%
Decontamination and decommissioning fund.....	-68,007	-191,735	-207,056	-15,321	-8.0%
Total, Intrafund transactions.....	-1,383,007	-1,040,735	-1,101,056	-60,321	-5.8%
Proprietary receipts from the public					
Oil and gas sale proceeds at the NPRs.....	-9,307	-9,749	-9,613	+136	+1.4%
Nuclear waste fund.....	-776,000	-749,000	-754,000	-5,000	-0.7%
Power marketing administrations					
Bonneville power administration					
Repayments on misc recoverable costs.....	-33,000	-27,000	-23,000	+4,000	+14.8%
Sale of electric energy, reclamation fund.....	-30,000	-30,000	-30,000	—	—
Total, Bonneville power administration.....	-63,000	-57,000	-53,000	+4,000	+7.0%
Southeastern power administration.....	-164,221	-174,493	-94,262	+80,231	+46.0%
Southeastern power continuing fund.....	—	—	—	—	—
Southwestern power administration.....	-85,524	-100,700	-19,331	+81,369	+80.8%
Southwestern power continuing fund.....	300	300	300	—	—
Western area power administration					
Sale of power & other utilities					
Reclamation fund.....	-186,761	-225,769	-124,741	+101,028	+44.7%
Not otherwise classified.....	-27,200	-42,500	-15,047	+27,453	+64.6%
Total, Sale of power & other utilities.....	-213,961	-268,269	-139,788	+128,481	+47.9%
Falcon & Amistad					
Falcon dam.....	-2,480	-2,309	-1,998	+311	+13.5%
Falcon & Amistad O&M fund.....	-2,625	-2,827	—	+2,827	+100.0%
Total, Falcon & Amistad.....	-5,105	-5,136	-1,998	+3,138	+61.1%
Total, Western area power administration.....	-219,066	-273,405	-141,786	+131,619	+48.1%
Total, Power marketing administrations.....	-531,511	-605,298	-308,079	+297,219	+49.1%
Total, Proprietary receipts from the public.....	-1,316,818	-1,364,047	-1,071,692	+292,355	+21.4%
Total, Deductions for offsetting receipts.....	-2,699,825	-2,404,782	-2,172,748	+232,034	+9.6%
<b>Total, Mandatory Funding.....</b>	<b>-1,293,325</b>	<b>-2,411,282</b>	<b>-2,179,248</b>	<b>+232,034</b>	<b>+9.6%</b>
<b>Total, Department Of Energy.....</b>	<b>22,057,832</b>	<b>21,506,689</b>	<b>21,263,342</b>	<b>-243,347</b>	<b>-1.1%</b>

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<b>National Nuclear Security Administration</b>					
Weapons Activities					
Directed stockpile work.....	1,290,525	1,277,154	1,421,031	+143,877	+11.3%
Science campaign.....	258,856	275,993	261,925	-14,068	-5.1%
Engineering campaign.....	265,206	261,385	229,756	-31,629	-12.1%
Inertial confinement fusion and high yield campaign.....					
	511,767	535,904	460,418	-75,486	-14.1%
Advanced simulation and computing campaign.....					
	715,315	696,747	660,830	-35,917	-5.2%
Pit manufacturing and certification campaign.....					
	262,544	263,020	248,760	-14,260	-5.4%
Readiness campaign.....					
	294,490	261,446	218,755	-42,691	-16.3%
Readiness in technical base & facilities.....					
	1,649,959	1,786,453	1,631,386	-155,067	-8.7%
Secure transportation asset.....					
	166,452	199,709	212,100	+12,391	+6.2%
Nuclear weapons incident response.....					
	96,197	108,376	118,796	+10,420	+9.6%
Facilities and infrastructure recapitalization program.....					
	238,755	313,722	283,509	-30,213	-9.6%
Environmental projects and operations.....					
	181,652	192,200	174,389	-17,811	-9.3%
Safeguards and security.....					
	628,861	751,929	740,478	-11,451	-1.5%
Subtotal, Weapons Activities.....	6,560,579	6,924,038	6,662,133	-261,905	-3.8%
Adjustments					
Use of prior year balances.....	-84,435	-13,088	—	+13,088	+100.0%
Less security charge for reimbursable work.....	-28,985	-30,000	-32,000	-2,000	-6.7%
Undistributed adjustments.....	—	2,400	—	-2,400	-100.0%
Excluding transfer of DOD appropriations.....	—	-300,000	—	+300,000	+100.0%
Total, Adjustments.....	-113,420	-340,688	-32,000	+308,688	+90.6%
Total, Weapons Activities.....	6,447,159	6,583,350	6,630,133	+46,783	+0.7%
Defense Nuclear Nonproliferation					
Nonproliferation and verification R&D.....					
	228,197	223,963	272,218	48,255	+21.5%
Nonproliferation and international security.....					
	86,219	91,318	80,173	-11,145	-12.2%
International materials protection and cooperation.....					
	228,734	294,651	343,435	48,784	+16.6%
Global initiatives for proliferation prevention.....					
	39,764	40,675	37,890	-2,785	-6.8%
HEU transparency implementation.....					
	17,894	20,784	20,483	-301	-1.4%
International nuclear safety and cooperation.....					
	19,850	—	—	—	—
Elimination of weapons-grade plutonium production program.....					
	81,835	43,969	132,000	88,031	+200.2%
Fissile materials disposition.....					
	644,693	613,060	653,065	40,005	+6.5%
Global threat reduction initiative.....					
	69,464	93,803	97,975	4,172	+4.4%
Subtotal, Defense Nuclear Nonproliferation.....	1,416,650	1,422,223	1,637,239	215,016	+15.1%
Use of prior year balances.....					
	-48,941	-120	—	+120	+100.0%
Total, Defense Nuclear Nonproliferation.....	1,367,709	1,422,103	1,637,239	+215,136	+15.1%
Naval Reactors					
Naval reactors development.....					
	737,326	772,173	755,700	-16,473	-2.1%
Program direction.....					
	26,552	29,264	30,300	+1,036	+3.5%
Subtotal, Naval Reactors.....	763,878	801,437	786,000	-15,437	-1.9%

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Use of prior year balances (Naval reactors).....	-2,006	—	—	—	—
<b>Total, Naval Reactors.....</b>	<b>761,872</b>	<b>801,437</b>	<b>786,000</b>	<b>-15,437</b>	<b>-1.9%</b>
Office of the Administrator					
Office of the administrator.....	352,954	357,051	350,765	-6,286	-1.8%
Use of prior year balances.....	-5	—	-6,896	-6,896	n/a
<b>Total, Office of the Administrator.....</b>	<b>352,949</b>	<b>357,051</b>	<b>343,869</b>	<b>-13,182</b>	<b>-3.7%</b>
Other Defense Activities					
Use of prior year balances.....	-446	—	—	—	—
<b>Total, National Nuclear Security Administration.....</b>	<b>8,929,243</b>	<b>9,163,941</b>	<b>9,397,241</b>	<b>+233,300</b>	<b>+2.5%</b>
<b>Assistant Secretary For Energy Efficiency And Renewable Energy</b>					
<b>Energy Supply</b>					
Energy Efficiency and Renewable Energy					
Hydrogen technology.....	80,412	94,006	99,094	+5,088	+5.4%
Solar energy.....	80,731	85,074	83,953	-1,121	-1.3%
Wind energy.....	39,803	40,804	44,249	+3,445	+8.4%
Hydropower.....	4,673	4,862	500	-4,362	-89.7%
Geothermal technology.....	24,625	25,270	23,299	-1,971	-7.8%
Biomass and biorefinery systems R&D.....	84,608	80,846	50,359	-30,487	-37.7%
Intergovernmental activities.....	14,673	16,776	11,910	-4,866	-29.0%
Departmental energy management program.....	1,963	1,951	2,019	+68	+3.5%
Renewable program support.....	8,493	5,954	2,901	-3,053	-51.3%
Facilities and infrastructure.....	12,950	11,389	16,315	+4,926	+43.3%
Program direction.....	16,490	19,064	19,043	-21	-0.1%
<b>Subtotal, Energy Supply.....</b>	<b>369,421</b>	<b>385,996</b>	<b>353,642</b>	<b>-32,354</b>	<b>-8.4%</b>
Adjustments:					
Use of prior year balances.....	-17,126	-5,648	—	+5,648	+100.0%
<b>Total, Adjustments.....</b>	<b>-17,126</b>	<b>-5,648</b>	<b>—</b>	<b>+5,648</b>	<b>+100.0%</b>
<b>Total, Energy Supply.....</b>	<b>352,295</b>	<b>380,348</b>	<b>353,642</b>	<b>-26,706</b>	<b>-7.0%</b>
<b>Energy Conservation</b>					
Vehicle technologies.....	172,395	165,409	165,943	+534	+0.3%
Fuel cell technologies.....	63,782	74,944	83,600	+8,656	+11.5%
Weatherization & intergovernmental activities.....	307,932	309,005	298,157	-10,848	-3.5%
Distributed energy resources.....	59,684	60,416	56,629	-3,787	-6.3%
Building technologies.....	57,799	65,464	57,966	-7,498	-11.5%
Industrial technologies.....	90,450	74,801	56,489	-18,312	-24.5%
Biomass and biorefinery systems R&D.....	6,966	7,253	21,805	+14,552	+200.6%
Federal energy management program.....	19,420	17,931	17,147	-784	-4.4%
Program management.....	92,362	93,011	89,036	-3,975	-4.3%
<b>Subtotal, Energy Conservation.....</b>	<b>870,790</b>	<b>868,234</b>	<b>846,772</b>	<b>-21,462</b>	<b>-2.5%</b>
Use of prior year balances.....	-2,823	—	—	—	—
<b>Total, Energy Conservation.....</b>	<b>867,967</b>	<b>868,234</b>	<b>846,772</b>	<b>-21,462</b>	<b>-2.5%</b>
<i>(Total, Energy Conservation grants, non-add).....</i>	<i>(271,118)</i>	<i>(272,336)</i>	<i>(271,000)</i>	<i>(-1,336)</i>	<i>(+0.5%)</i>
<i>(Total, Energy Conservation R&amp;D, non-add).....</i>	<i>(596,849)</i>	<i>(595,898)</i>	<i>(575,772)</i>	<i>(+20,126)</i>	<i>(+3.38%)</i>
<b>Total, Energy Efficiency And Renewable Energy.....</b>	<b>1,220,262</b>	<b>1,248,582</b>	<b>1,200,414</b>	<b>-48,168</b>	<b>-3.9%</b>

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**Office Of Electric Transmission And Distribution**

Energy Supply					
Research and development					
High temperature superconductivity R&D.....	37,150	54,562	45,000	-9,562	-17.5%
Transmission reliability R&D.....	11,431	15,600	9,220	-6,380	-40.9%
Electricity distribution transformation R&D.....	13,464	5,418	4,037	-1,381	-25.5%
Energy storage R&D.....	8,763	3,969	3,000	-969	-24.4%
Gridwise.....	691	6,448	5,500	-948	-14.7%
Gridworks.....	—	5,456	5,000	-456	-8.4%
Total, Research and development.....	71,499	91,453	71,757	-19,696	-21.5%
Electricity restructuring.....	19,351	19,842	12,400	-7,442	-37.5%
Program direction.....	9,627	8,135	11,447	+3,312	+40.7%
Construction.....	736	769	—	-769	-100.0%
Subtotal, Electric transmission and distribution.....	101,213	120,199	95,604	-24,595	-20.5%
Use of prior year balances (ETD).....	-97	-1,584	—	+1,584	+100.0%
Total, Electric Transmission and Distribution.....	<b>101,116</b>	<b>118,615</b>	<b>95,604</b>	<b>-23,011</b>	<b>-19.4%</b>

**Assistant Secretary For Fossil Energy**

Fossil Energy Research and Development

Coal and other power systems					
President's Coal Research Initiative.....	368,835	272,758	286,000	+13,242	+4.9%
Other power systems.....	70,222	78,372	65,000	-13,372	-17.1%
Total, Coal and other power systems.....	439,057	351,130	351,000	-130	-0.0%
Natural gas technologies.....	41,836	44,839	10,000	-34,839	-77.7%
Petroleum - Oil technology.....	34,107	33,921	10,000	-23,921	-70.5%
Cooperative research and development.....	8,161	8,283	3,000	-5,283	-63.8%
Fossil energy environmental restoration.....	9,595	9,467	8,060	-1,407	-14.9%
Import/export authorization.....	2,716	1,774	1,799	+25	+1.4%
Program direction and management support					
Headquarters program direction.....	22,189	22,433	20,344	-2,089	-9.3%
Energy technology center program direction.....	69,221	68,289	64,605	-3,684	-5.4%
Clean coal program direction.....	14,815	13,806	13,992	+186	+1.3%
Total, Program direction and management support.....	106,225	104,528	98,941	-5,587	-5.3%
GP-F-100 General plant projects.....	6,914	6,902	—	-6,902	-100.0%
Advanced metallurgical processes.....	9,876	9,861	8,000	-1,861	-18.9%
Special recruitment programs.....	—	656	656	—	—
National academy of sciences program review.....	494	493	—	-493	-100.0%
Total, Fossil Energy Research and Development.....	658,981	571,854	491,456	-80,398	-14.1%
Clean Coal Technology					
Advance appropriation.....	87,000	97,000	257,000	+160,000	+164.9%
Rescission.....	-88,000	—	-257,000	-257,000	n/a
Deferral.....	-97,000	-257,000	—	+257,000	+100.0%
Total, Clean Coal Technology.....	-98,000	-160,000	—	+160,000	+100.0%

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<b>Naval Petroleum &amp; Oil Shale Reserves</b>					
Production operations.....	11,199	8,555	10,211	+1,656	+19.4%
Management.....	9,893	9,195	8,289	-906	-9.9%
Subtotal, Naval petroleum & oil shale reserves.....	21,092	17,750	18,500	+750	+4.2%
Use of prior year balances.....	-3,097	—	—	—	—
Total, Naval Petroleum & Oil Shale Reserves.....	17,995	17,750	18,500	+750	+4.2%
<b>Elk Hills School Lands Fund</b>					
California teachers' pension fund payment.....	—	—	48,000	+48,000	n/a
Advance appropriation for previous years.....	36,000	36,000	36,000	—	—
Total, Elk Hills School Lands Fund.....	36,000	36,000	84,000	+48,000	+133.3%
<b>Strategic Petroleum Reserve</b>					
SPR - Facilities development.....	170,948	169,710	166,000	-3,710	-2.2%
<b>Northeast Home Heating Oil Reserve</b>					
Northeast Home heating oil reserve.....	4,939	4,930	5,325	+395	+8.0%
Use of prior year balances.....	—	—	-5,325	-5,325	n/a
Total, Northeast Home Heating Oil Reserve.....	4,939	4,930	—	-4,930	-100.0%
Total, Strategic Petroleum Reserve.....	175,887	174,640	166,000	-8,640	-4.9%
<b>Total, Fossil Energy.....</b>	<b>790,863</b>	<b>640,244</b>	<b>759,956</b>	<b>+119,712</b>	<b>+18.7%</b>

**Office Of Nuclear Energy, Science And Technology**

Energy Supply

University reactor infrastructure and education assistance.....	23,055	23,810	24,000	+190	+0.8%
<b>Research and development</b>					
Nuclear energy plant optimization.....	2,863	2,480	—	-2,480	-100.0%
Nuclear energy research initiative.....	6,410	2,481	—	-2,481	-100.0%
Nuclear power 2010.....	19,360	49,605	56,000	+6,395	+12.9%
Generation IV nuclear energy systems initiative.....	26,981	39,683	45,000	+5,317	+13.4%
Nuclear hydrogen initiative.....	6,201	8,929	20,000	+11,071	+124.0%
Advanced fuel cycle initiative.....	65,750	67,462	70,000	+2,538	+3.8%
Total, Research and development.....	127,565	170,640	191,000	+20,360	+11.9%
<b>Infrastructure</b>					
Radiological facility management.....	63,431	68,563	64,800	-3,763	-5.5%
Idaho facilities management					
ANL-West operations.....	41,827	—	—	—	—
INEEL infrastructure.....	33,707	122,320	80,100	-42,220	-34.5%
Total, Idaho facilities management.....	75,534	122,320	80,100	-42,220	-34.5%
Idaho sitewide safeguards and security.....	56,654	58,103	—	-58,103	-100.0%
Total, Infrastructure.....	195,619	248,986	144,900	-104,086	-41.8%
Program direction.....	60,256	60,374	30,006	-30,368	-50.3%
Subtotal, Energy Supply.....	406,495	503,810	389,906	-113,904	-22.6%
Use of prior year balances (NE).....	—	-4,217	—	+4,217	+100.0%
Less security charge for reimbursable work(NE-05.....	-3,003	—	—	—	—
Funding from other defense activities.....	-112,306	-114,347	—	+114,347	+100.0%
Funding from Naval Reactors.....	—	-10,000	—	+10,000	+100.0%
Total, Energy Supply.....	291,186	375,246	389,906	+14,660	+3.9%

**Department of Energy**  
**FY 2006 Control Table by Organization**  
(dollars in thousands - OMB Scoring)

	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
<b>Other Defense Activities</b>					
Infrastructure					
Idaho facilities management					
INEEL infrastructure O&M.....	21,296	20,719	17,762	-2,957	-14.3%
Idaho sitewide safeguards and security.....	56,343	57,662	75,008	+17,346	+30.1%
Total, Infrastructure.....	77,639	78,381	92,770	+14,389	+18.4%
Spent nuclear fuel management.....	—	1,488	—	-1,488	-100.0%
Program direction.....	33,979	33,519	31,103	-2,416	-7.2%
Subtotal, Other Defense Activities.....	111,618	113,388	123,873	+10,485	+9.2%
Less security charge for reimbursable work (NE).....	—	-3,003	-3,003	—	—
Total, Other Defense Activities.....	111,618	110,385	120,870	+10,485	+9.5%
<b>Total, Nuclear Energy, Science And Technology.....</b>	<b>402,804</b>	<b>485,631</b>	<b>510,776</b>	<b>+25,145</b>	<b>+5.2%</b>
<b>Office Of Science</b>					
Science					
High energy physics.....	716,170	736,444	713,933	-22,511	-3.1%
Nuclear physics.....	379,792	404,778	370,741	-34,037	-8.4%
Biological and environmental research.....	624,048	581,912	455,688	-126,224	-21.7%
Basic energy sciences.....	991,262	1,104,632	1,146,017	+41,385	+3.7%
Advanced scientific computing research.....	196,795	232,468	207,055	-25,413	-10.9%
Science laboratories infrastructure.....	55,266	41,998	40,105	-1,893	-4.5%
Fusion energy sciences program.....	255,859	273,903	290,550	+16,647	+6.1%
Safeguards and security.....	62,328	72,773	74,317	+1,544	+2.1%
Science program direction.....	150,277	153,706	162,725	+9,019	+5.9%
Workforce development for teachers and scientists.....	6,432	7,599	7,192	-407	-5.4%
Small business innovation research (SBIR).....	114,915	—	—	—	—
Subtotal, Science.....	3,553,144	3,610,213	3,468,323	-141,890	-3.9%
Adjustments:					
Less security charge for reimbursable work.....	-5,598	-5,605	-5,605	—	—
Use of prior year balances.....	-11,173	-5,062	—	+5,062	+100.0%
Total, Adjustments.....	-16,771	-10,667	-5,605	+5,062	+47.5%
Total, Science.....	3,536,373	3,599,546	3,462,718	-136,828	-3.8%
Other Defense Activities					
Use of prior year balances.....	-132	—	—	—	—
<b>Total, Office Of Science.....</b>	<b>3,536,241</b>	<b>3,599,546</b>	<b>3,462,718</b>	<b>-136,828</b>	<b>-3.8%</b>
<b>Assistant Secretary For Environmental Management</b>					
Non-Defense Site Acceleration Completion <i>(was Non-Defense Environmental Management)</i>					
2006 Accelerated completions.....	39,446	36,687	14,954	-21,733	-59.2%
2012 Accelerated completions.....	132,906	112,471	128,950	+16,479	+14.7%
2035 Accelerated completions.....	4,920	8,158	28,496	+20,338	+249.3%
Subtotal, Non-Defense Site Acceleration Completion.....	177,272	157,316	172,400	+15,084	+9.6%
Use of prior year balances.....	-10,000	—	—	—	—
Total, Non-Defense Site Acceleration Completion.....	167,272	157,316	172,400	+15,084	+9.6%

**Department of Energy**  
**FY 2006 Control Table by Organization**  
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	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
<b>Uranium Enrichment Decontamination and Decommissioning Fund</b>					
Decontamination and decommissioning.....	363,328	415,655	571,498	+155,843	+37.5%
Uranium/thorium reimbursement.....	50,699	79,360	20,000	-59,360	-74.8%
<b>Total, Uranium Enrichment D&amp;D Fund.....</b>	<b>414,027</b>	<b>495,015</b>	<b>591,498</b>	<b>+96,483</b>	<b>+19.5%</b>
<b>Non-Defense Environmental Services</b> <i>(was Uranium Facilities Maintenance and Remediation)</i>					
Community and regulatory support.....	1,030	89	90	+1	+1.1%
Environmental cleanup projects.....	43,589	45,715	46,113	+398	+0.9%
Non-closure environmental activities.....	273,178	243,162	131,331	-111,831	-46.0%
<b>Subtotal, Non-Defense Environmental Services.....</b>	<b>317,797</b>	<b>288,966</b>	<b>177,534</b>	<b>-111,432</b>	<b>-38.6%</b>
Adjustments:					
Use of prior year balances.....	-10,002	—	—	—	—
<b>Total, Non-Defense Environmental Services.....</b>	<b>307,795</b>	<b>288,966</b>	<b>177,534</b>	<b>-111,432</b>	<b>-38.6%</b>
<b>Defense Site Acceleration Completion</b> <i>(was Defense Facilities Closure Projects)</i>					
2006 Accelerated completions.....	1,196,189	1,209,844	1,016,508	-193,336	-16.0%
2012 Accelerated completions.....	2,205,966	2,192,913	1,943,139	-249,774	-11.4%
2035 Accelerated Completions.....	1,829,922	2,013,018	1,915,454	-97,564	-4.8%
Safeguards and security.....	291,124	262,942	287,223	+24,281	+9.2%
Technology development and deployment.....	61,358	59,726	21,389	-38,337	-64.2%
<b>Subtotal, Defense Site Acceleration Completion.....</b>	<b>5,584,559</b>	<b>5,738,443</b>	<b>5,183,713</b>	<b>-554,730</b>	<b>-9.7%</b>
Use of prior year balances.....	-151,015	-12,365	—	+12,365	+100.0%
Less security charge for reimbursable work.....	-121	-143	—	+143	+100.0%
<b>Total, Defense Site Acceleration Completion.....</b>	<b>5,433,423</b>	<b>5,725,935</b>	<b>5,183,713</b>	<b>-542,222</b>	<b>-9.5%</b>
<b>Defense Environmental Services</b> <i>(was Defense Environmental Management Privatization)</i>					
Community and regulatory support.....	54,528	54,324	62,032	+7,708	+14.2%
Federal contribution to the uranium enrichment.....	449,333	459,296	451,000	-8,296	-1.8%
Non-closure environmental activities.....	155,841	101,250	87,368	-13,882	-13.7%
Program direction.....	258,943	250,834	230,931	-19,903	-7.9%
<b>Subtotal, Defense Environmental Services.....</b>	<b>918,645</b>	<b>865,704</b>	<b>831,331</b>	<b>-34,373</b>	<b>-4.0%</b>
Use of prior year balances.....	-23,630	-20,000	—	+20,000	+100.0%
<b>Total, Defense Environmental Services.....</b>	<b>895,015</b>	<b>845,704</b>	<b>831,331</b>	<b>-14,373</b>	<b>-1.7%</b>
<b>Uranium Enrichment D&amp;D Fund Discretionary Payment</b>					
Transfer payment from Defense ER&WM.....	-449,333	-459,296	-451,000	+8,296	+1.8%
<b>Defense environmental management privatization(resc)</b>					
Use of prior year balances (rescission).....	-15,329	—	—	—	—
<b>Total, Environmental Management.....</b>	<b>6,752,870</b>	<b>7,053,640</b>	<b>6,505,476</b>	<b>-548,164</b>	<b>-7.8%</b>



**Department of Energy**  
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	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
<b>Office Of Civilian Radioactive Waste Management</b>					
Defense Nuclear Waste Disposal					
Defense nuclear waste disposal.....	387,699	229,152	351,447	+122,295	+53.4%
Nuclear Waste Disposal					
Repository program.....	109,152	263,872	218,536	-45,336	-17.2%
Program direction.....	79,727	79,360	81,464	+2,104	+2.7%
Total, Nuclear Waste Disposal.....	188,879	343,232	300,000	-43,232	-12.6%
<b>Total, Civilian Radioactive Waste Management.....</b>	<b>576,578</b>	<b>572,384</b>	<b>651,447</b>	<b>+79,063</b>	<b>+13.8%</b>
<b>Office Of Environment, Safety And Health</b>					
Energy Supply					
Office of environment, safety and health (non-defense).....	6,867	7,936	9,100	+1,164	+14.7%
Program direction.....	15,697	19,842	20,900	+1,058	+5.3%
Use of prior year balances (EH).....	—	-285	—	+285	+100.0%
Total, Energy Supply.....	22,564	27,493	30,000	+2,507	+9.1%
Other Defense Activities					
Environment, safety and health (defense).....	120,213	108,352	56,483	-51,869	-47.9%
Program direction.....	22,953	20,251	20,546	+295	+1.5%
Subtotal, Other Defense Activities.....	143,166	128,603	77,029	-51,574	-40.1%
Use of prior year balances.....	-500	-15,000	—	+15,000	+100.0%
Total, Other Defense Activities.....	142,666	113,603	77,029	-36,574	-32.2%
<b>Total, Environment, Safety And Health.....</b>	<b>165,230</b>	<b>141,096</b>	<b>107,029</b>	<b>-34,067</b>	<b>-24.1%</b>
<b>Office Of Legacy Management</b>					
Energy Supply					
Legacy management.....	28,189	30,883	33,522	+2,639	+8.5%
Use of prior year balances (LM).....	—	-266	—	+266	+100.0%
Total, Energy Supply.....	28,189	30,617	33,522	+2,905	+9.5%
Other Defense Activities					
Office of Legacy Management.....	11,615	33,425	31,421	-2,004	-6.0%
Worker and community transition.....	10,666	—	—	—	—
Program direction.....	13,191	13,095	13,655	+560	+4.3%
Total, Office of Legacy Management.....	35,472	46,520	45,076	-1,444	-3.1%
Use of prior year balances (WT).....	-1,500	—	—	—	—
Total, Other Defense Activities.....	33,972	46,520	45,076	-1,444	-3.1%
<b>Total, Office Of Legacy Management.....</b>	<b>62,161</b>	<b>77,137</b>	<b>78,598</b>	<b>+1,461</b>	<b>+1.9%</b>
<b>Office Of The Secretary</b>					
Departmental Administration					
Office of the Secretary.....	4,233	4,644	5,399	+755	+16.3%
Use of prior year balances & other adj (OSEC).....	-291	—	—	—	—
<b>Total, Office Of The Secretary.....</b>	<b>3,942</b>	<b>4,644</b>	<b>5,399</b>	<b>+755</b>	<b>+16.3%</b>

**Department of Energy**  
**FY 2006 Control Table by Organization**  
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	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
<b>Office Of Management, Budget And Evaluation</b>					
Departmental Administration					
Program direction.....	105,408	108,558	111,806	+3,248	+3.0%
Funding from other defense activities.....	-86,168	-91,700	-87,575	+4,125	+4.5%
Use of prior year balances & other adj.....	-2,301	—	—	—	—
<b>Total, Departmental Administration.....</b>	<b>16,939</b>	<b>16,858</b>	<b>24,231</b>	<b>+7,373</b>	<b>+43.7%</b>
Other Defense Activities					
Defense related administrative support.....	86,168	91,700	87,575	-4,125	-4.5%
Use of prior year balances.....	-2,214	—	—	—	—
<b>Total, Other Defense Activities.....</b>	<b>83,954</b>	<b>91,700</b>	<b>87,575</b>	<b>-4,125</b>	<b>-4.5%</b>
<b>Total, Management, Budget And Evaluation.....</b>	<b>100,893</b>	<b>108,558</b>	<b>111,806</b>	<b>+3,248</b>	<b>+3.0%</b>
<b>Competitive Sourcing</b>					
Competitive sourcing initiative (A-76).....	—	2,480	3,000	+520	+21.0%
<b>Cost Of Work/Revenues</b>					
Departmental Administration					
Cost of work for others					
Cost of work for others.....	69,682	71,048	80,723	+9,675	+13.6%
Use of prior year balances & other adj.....	-6,459	—	—	—	—
<b>Total, Cost of work for others.....</b>	<b>63,223</b>	<b>71,048</b>	<b>80,723</b>	<b>+9,675</b>	<b>+13.6%</b>
Miscellaneous revenues					
Revenues associated with cost of work.....	-65,000	-71,621	-80,723	-9,102	-12.7%
Other revenues.....	-45,979	-50,379	-68,994	-18,615	-36.9%
<b>Total, Miscellaneous revenues.....</b>	<b>-110,979</b>	<b>-122,000</b>	<b>-149,717</b>	<b>-27,717</b>	<b>-22.7%</b>
<b>Total, Cost Of Work/Revenues.....</b>	<b>-47,756</b>	<b>-50,952</b>	<b>-68,994</b>	<b>-18,042</b>	<b>-35.4%</b>
<b>Chief Information Officer</b>					
Departmental Administration					
Program direction.....	35,950	38,064	51,122	+13,058	+34.3%
Cyber security and secure management.....	26,315	24,733	32,000	+7,267	+29.4%
Corporate management information program.....	23,894	31,881	23,055	-8,826	-27.7%
<b>Subtotal, Department Administration.....</b>	<b>86,159</b>	<b>94,678</b>	<b>106,177</b>	<b>+11,499</b>	<b>+12.1%</b>
Use of prior year balances & other adj.....	-4	—	—	—	—
<b>Total, Department Administration.....</b>	<b>86,155</b>	<b>94,678</b>	<b>106,177</b>	<b>+11,499</b>	<b>+12.1%</b>
Other Defense Activities					
Use of prior year balances.....	-3,262	—	—	—	—
<b>Total, Chief Information Officer.....</b>	<b>82,893</b>	<b>94,678</b>	<b>106,177</b>	<b>+11,499</b>	<b>+12.1%</b>
<b>Board Of Contract Appeals</b>					
Departmental Administration					
Board of contract appeals.....	651	648	648	—	—
Use of prior year balances & other adj (BCA).....	-116	—	—	—	—
<b>Total, Board Of Contract Appeals.....</b>	<b>535</b>	<b>648</b>	<b>648</b>	<b>—</b>	<b>—</b>

**Department of Energy**  
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	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
<b>Office Of Hearings And Appeals</b>					
Economic Regulation					
Office of hearings and appeals.....	1,034	—	—	—	—
Other Defense Activities					
Office of hearings and appeals.....	3,775	4,283	4,353	+70	+1.6%
<b>Total, Hearings And Appeals.....</b>	<b>4,809</b>	<b>4,283</b>	<b>4,353</b>	<b>+70</b>	<b>+1.6%</b>
<b>Assistant Secretary For Congressional And Intergovernmental Affairs</b>					
Departmental Administration					
Program direction.....	4,430	4,826	5,089	+263	+5.4%
Use of prior year balances & other adj (CI).....	-88	—	—	—	—
<b>Total, Congressional And Intergovernmental Affairs.....</b>	<b>4,342</b>	<b>4,826</b>	<b>5,089</b>	<b>+263</b>	<b>+5.4%</b>
<b>Office Of Public Affairs</b>					
Departmental Administrations					
Program direction.....	3,837	2,459	4,504	+2,045	+83.2%
Use of prior year balances & other adj (PA).....	-49	—	—	—	—
<b>Total, Public Affairs.....</b>	<b>3,788</b>	<b>2,459</b>	<b>4,504</b>	<b>+2,045</b>	<b>+83.2%</b>
<b>Office Of General Counsel</b>					
Departmental Administration					
General counsel.....	21,163	21,774	24,217	+2,443	+11.2%
Use of prior year balances & other adj.....	-324	—	—	—	—
<b>Total, General Counsel.....</b>	<b>20,839</b>	<b>21,774</b>	<b>24,217</b>	<b>+2,443</b>	<b>+11.2%</b>
<b>Assistant Secretary For Policy And International Affairs</b>					
Departmental Administration					
Program direction.....	14,421	14,993	18,844	+3,851	+25.7%
Policy analysis and systems studies.....	395	392	395	+3	+0.8%
Environmental policy studies.....	567	562	567	+5	+0.9%
Subtotal, Departmental Administration.....	15,383	15,947	19,806	+3,859	+24.2%
Use of prior year balances & other adj.....	-711	—	—	—	—
<b>Total, Policy And International Affairs.....</b>	<b>14,672</b>	<b>15,947</b>	<b>19,806</b>	<b>+3,859</b>	<b>+24.2%</b>
<b>Office Of Economic Impact And Diversity</b>					
Departmental Administration					
Program direction.....	4,940	5,099	5,352	+253	+5.0%
Minority economic impact.....	1,187	823	830	+7	+0.9%
Subtotal, Economic impact and diversity.....	6,127	5,922	6,182	+260	+4.4%
Use of prior year balances & other adj.....	-262	—	—	—	—
<b>Total, Economic Impact And Diversity.....</b>	<b>5,865</b>	<b>5,922</b>	<b>6,182</b>	<b>+260</b>	<b>+4.4%</b>
<b>Office Of Inspector General</b>					
Office of inspector general.....	39,229	41,176	43,000	+1,824	+4.4%

**Department of Energy**  
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FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
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**Office Of Security And Safety Performance Assurance**

Other Defense Activities					
Nuclear safeguards and security.....	185,369	183,845	176,878	-6,967	-3.8%
Security investigations.....	54,234	44,561	48,725	+4,164	+9.3%
Program direction.....	71,639	77,693	75,492	-2,201	-2.8%
Subtotal, Office of Security and Performance Assurance.....	311,242	306,099	301,095	-5,004	-1.6%
Less security charge for reimbursable work (SPA).....	-712	—	—	—	—
Use of prior year balances (SPA).....	-6,063	—	—	—	—
<b>Total, Security and Safety Performance Assurance.....</b>	<b>304,467</b>	<b>306,099</b>	<b>301,095</b>	<b>-5,004</b>	<b>-1.6%</b>

**Energy Information Administration**

National energy information system.....	81,100	83,819	85,926	+2,107	+2.5%
Use of prior year balances.....	—	—	—	—	—
<b>Total, Energy Information Administration.....</b>	<b>81,100</b>	<b>83,819</b>	<b>85,926</b>	<b>+2,107</b>	<b>+2.5%</b>

**Power Marketing Administrations**

Southeastern Power Administration					
Southeastern power administration.....	39,070	39,158	38,313	-845	-2.2%
Offsetting collections.....	-19,000	-34,000	-38,313	-4,313	-12.7%
Offsetting collections (P L 106-377).....	-15,000	—	—	—	—
Total, Southeastern Power Administration.....	5,070	5,158	—	-5,158	-100.0%
Southwestern Power Administration					
Southwestern power administration.....	30,231	32,017	31,401	-616	-1.9%
Offsetting collections.....	-1,512	-2,900	-28,235	-25,335	-873.6%
Offsetting collections (P L 106-377).....	-288	—	—	—	—
Total, Southwestern Power Administration.....	28,431	29,117	3,166	-25,951	-89.1%
Western Area Power Administration					
Western area power administration.....	366,992	402,983	393,419	-9,564	-2.4%
Use of prior year balances.....	-27	—	—	—	—
Offsetting collections.....	-166,100	-227,600	-335,300	-107,700	-47.3%
Offsetting collections (P L 106-377).....	-20,000	—	—	—	—
Offsetting collections (P L 98-381).....	-3,992	-3,668	-4,162	-494	-13.5%
Total, Western Area Power Administration.....	176,873	171,715	53,957	-117,758	-68.6%
Falcon and Amistad Operating and Maintenance Fund					
Operation and maintenance.....	2,625	2,804	2,692	-112	-4.0%
Offsetting collections.....	—	—	-2,692	-2,692	n/a
Total, Falcon and Amistad Fund.....	2,625	2,804	—	-2,804	-100.0%
<b>Total, Power Marketing Administrations.....</b>	<b>212,999</b>	<b>208,794</b>	<b>57,123</b>	<b>-151,671</b>	<b>-72.6%</b>

**Colorado River Basins Power Marketing Fund**

Spending authority from offsetting collections.....	193,561	206,617	171,268	-35,349	-17.1%
Offsetting collections.....	-192,103	-229,617	-194,268	+35,349	+15.4%
<b>Total, Colorado River Basins.....</b>	<b>1,458</b>	<b>-23,000</b>	<b>-23,000</b>	<b>—</b>	<b>—</b>

**Department of Energy**  
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	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
<b>Federal Energy Regulatory Commission</b>					
Federal energy regulatory commission.....	204,400	210,000	220,400	+10,400	+5.0%
FERC revenues.....	-204,400	-210,000	-220,400	-10,400	-5.0%
<b>Total, Federal Energy Regulatory Commission.....</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
Excess fees and recoveries, FERC					
Fees & recoveries in excess of annual appropriations.....	-19,000	-15,000	-13,000	+2,000	+13.3%
<b>Total, Federal Energy Regulatory Commission.....</b>	<b>-19,000</b>	<b>-15,000</b>	<b>-13,000</b>	<b>+2,000</b>	<b>+13.3%</b>
<b>Undistributed Adjustments</b>					
Other Defense Activities					
Use of prior year balances (undistributed).....	-788	---	---	---	---
<b>Total, Other Defense Activities.....</b>	<b>-788</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
Energy Supply					
General reduction (Undistributed).....	-453	---	---	---	---
<b>Total, Energy Supply.....</b>	<b>-453</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
Departmental Administration					
Use of prior year balances & other adj (Undist ).....	-45	---	---	---	---
<b>Total, Undistributed Adjustments.....</b>	<b>-1,286</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>