

Current Project Performance
Active Environmental Management Projects

Project Number	Project Name	Approved Total Project Cost	Cost Performance	Schedule Performance	Percent Complete	Planned Project Completion Date
01-D-416	Waste Treatment and Immobilization Plant (WTP)	\$12,263,000,000	0.99	1.00	81%	11/30/19
05-D-405	Salt Waste Processing Facility (SWPF)	\$1,339,000,000	0.93	0.91	83%	10/31/15
OR-0040.C1	K-25 D & D	\$1,397,000,000	1.01	1.01	85%	12/31/15
ID-0030B/C-C003	Accelerated Retrieval Project (ARP) VIII	\$49,104,899	1.26	0.99	99%	06/30/13
OR-0040.R1.3	K-33 Slab and Soil Removal	\$22,880,000	1.10	0.73	99%	09/30/13
OR-0042.NEW.R2.7	4500 Gaseous Reconfiguration and Stabilization Project Buy Back	\$12,652,000	0.94	1.00	78%	07/31/13
OR-0042.R1.4	Facility Demolition-Hot Cells	\$14,500,000	0.87	0.94	82%	03/31/13
RL-0011.C1	Plutonium Finishing (PFP) Plant Decontamination and Dismantlement	\$330,200,000	0.96	0.99	95%	12/31/14
RL-0041.C1	Nuclear Facility D&D - River Corridor Closure Project	\$2,251,500,000	1.11	0.98	77%	09/30/19
SR-0011C.C2	Purification Vault Type Room	\$27,272,000	1.27	1.00	97%	12/31/14
SR-0014C.C3.2	Saltstone Disposal Units 3&5	\$76,500,000	1.01	0.97	86%	09/30/14
VL-LANL-0030.C1	Corrective Actions - Canon de Valle	\$52,900,000	1.16	0.95	41%	09/30/15
VL-LANL-0030.R1.1	DP Site - MDA-B	\$136,600,000	0.96	1.00	100%	03/31/13
VL-SPRU-0040.C1	Nuclear Facility D&D - Special Process Research Unit	\$78,600,000	1.01	0.99	68%	09/30/13
VL-SPRU-0040.C2	Building G2 & H2 D&D	\$37,000,000	0.31	0.62	62%	09/30/13