

## EM Contractor Fee

September 2016

|                                       |  |
|---------------------------------------|--|
| <b>Site:</b>                          | <b>Richland Operations Office - Richland, WA</b>                   |
| <b>Contract Name:</b>                 | River Corridor Closure   |
| <b>Contractor:</b>                    | <b>Washington Closure LLC</b>                                      |
| <b>Contract Number:</b>               | DE-AC06-05RL14655  |
| <b>Contract Type:</b>                 | Cost Plus Incentive Fee  |
| <b>Total Estimated Contract Cost:</b> | \$2,762,150,092  |
| <b>Contract Base Period:</b>          | March 23, 2005 - September 30, 2016<br>(estimated completion date) |
| <b>Contract Option Period:</b>        | N/A  |

### Fee Information

| <b>Minimum Fee</b>    | \$0                 |                                      |
|-----------------------|---------------------|--------------------------------------|
| <b>Target Fee</b>     | \$184,850,196       |                                      |
| <b>Maximum Fee</b>    | \$365,060,262       |                                      |
| Performance Period    | Fee Available (N/A) | Fee Earned<br>(Equals 10% of Target) |
| <b>FY2005</b>         |                     | \$223,991                            |
| <b>FY2006</b>         |                     | \$1,548,986                          |
| <b>FY2007</b>         |                     | \$1,170,889                          |
| <b>FY2008</b>         |                     | \$1,270,755                          |
| <b>FY2009</b>         |                     | \$1,567,325                          |
| <b>FY2010</b>         |                     | \$2,374,992                          |
| <b>FY2011</b>         |                     | \$2,498,835                          |
| <b>FY2012</b>         |                     | \$1,440,273                          |
| <b>FY2013</b>         |                     | \$1,595,460                          |
| <b>FY2014</b>         |                     | \$33,113,257                         |
| <b>FY2015</b>         |                     | \$1,546,386                          |
| <b>FY2016</b>         |                     | \$5,260,844                          |
| <b>Cumulative Fee</b> |                     | <b>\$53,611,992</b>                  |



*EM* Environmental Management

safety ❖ performance ❖ cleanup ❖ closure