

EM Contractor Fee

September 2016

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|---------------------------------------|---|
| Site: | Portsmouth/Paducah Project Office |
| Contract Name: | Portsmouth D&D Contract |
| Contractor: | Fluor-BWXT Portsmouth LLC |
| Contract Number: | DE-AC30-10CC40017 |
| Contract Type: | Cost-Plus-Award-Fee |
| Total Estimated Contract Cost: | \$2,505,496,484 |
| Contract Base Period: | March 29, 2011 - March 28, 2016 |
| Contract Option Period: | Option 1: 3/29/16 -9/30/18 Option 1a: 10/1/18 - 3/28/21 |

Fee Information

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|--|----------------------|---------------------|
| Minimum Fee | \$0 | |
| Maximum Fee | \$184,024,974 | |
| Performance Period | Fee Available | Fee Earned |
| FY2011 | \$6,190,992 | \$5,779,687 |
| FY2012 | \$16,380,944 | \$14,173,044 |
| FY2013 | \$16,972,816 | \$12,693,413 |
| FY2014 | \$15,520,007 | \$13,207,526 |
| FY2015 | \$14,269,197 | \$10,503,998 |
| FY2016 Base Period | \$24,350,863 | |
| March 29, 2016- September 30, 2017 | \$28,251,114 | \$6,823,811 |
| October 1, 2017- September 30, 2018 | \$18,834,076 | |
| October 1, 2018- September 30, 2019 | \$17,301,986 | |
| October 1, 2019- March 28, 2021 | \$25,952,979 | |
| Cumulative Fee | \$184,024,974 | \$63,181,479 |



EM Environmental Management

safety ❖ performance ❖ cleanup ❖ closure