Capital Asset Project List

| DOE Project Number | PARS II Project ID | Project Name | Site | Critical Decision | Total Project Cost | Approved Project End Date |
|--------------------|-----------------------|----------------------------------------------------------------------------------|--------------------------------------|-------------------|--------------------|------------------------------|
| 15-D-411 | 001024 | Safety Significant Confinement Ventilation System | Carlsbad | CD-1 | \$280,000,000 | 3/31/2021 |
| 15-D-412 | 001064 | Exhaust Shaft | Carlsbad | CD-1 | \$118,000,000 | 5/31/2021 |
| CBC-ETEC-0040.C1 | 001049 | Energy Technology Engineering Center Demolition Project | ETEC | CD-1 | \$34,000,000 | 9/30/2019 |
| 15-D-401 | 001011 | KW Basin Sludge Removal Project | Hanford Site | CD-3 | \$311,000,000 | 11/30/2019 |
| RL-0011.C1 | 000402 | Plutonium Finishing Plant (PFP) Decontamination and Dismantlement - ARRA Base | Hanford Site | CD-3 | \$352,000,000 | 11/30/2017 |
| RL-0011.C2 | 001043 | Plutonium Finishing Plant Demolition Project | Hanford Site | CD-3 | \$72,600,000 | 8/31/2018 |
| RL-0041.C1 | 000673 | Nuclear Facility D&D - River Corridor Closure Project | Hanford Site | CD-3 | \$2,251,500,000 | 9/30/2019 |
| TBD | 001058 | Management of the Cesium and Strontium Capsules Project | Hanford Site | CD-0 | \$150,000,000 | 9/30/2021 |
| 15-D-410 | 001014 | Fort St. Vrain Facility Improvements Project | Idaho National Laboratory | CD-3 | \$11,400,000 | 12/31/2017 |
| ID-0014B.C2 | 000465 | Calcine Disposition Project (CDP) | Idaho National Laboratory | CD-0 | \$16,000,000,000 | 2/3/2025 |
| ID-0030B.C4 | 001035 | Accelerated Retrieval Project IX | Idaho National Laboratory | CD-3 | \$26,400,000 | 9/30/2017 |
| VL-SPRU-0040.C1 | 000688 | Nuclear Facility D&D - Separations Process Research Unit | Knolls Atomic Power Laboratory | CD-3 | \$78,600,000 | 9/30/2018 |
| VL-SPRU-0040.C2 | 000689 | Building G2 & H2 D&D | Knolls Atomic Power Laboratory | CD-3 | \$37,000,000 | 9/30/2018 |
| CBC-LBNL-0040 | 000932 | LBNL Old Town Demolition Project | Lawrence Berkely National Laboratory | CD-1 | \$18,025,937 | TBD |
| CBC-LBNL-0040.C1 | 001028 | Old Town Demolition Project, Phase 1 Project | Lawrence Berkely National Laboratory | CD-3 | \$30,974,063 | 10/3/2017 |
| 14-D-403 | 001021 | Outfall 200 Mercury Treatment Facility | Oak Ridge Office | CD-1 | \$244,000,000 | 6/30/2024 |
| 15-D-404 | 001080 | On-Site Disposal Facility Project | Oak Ridge Office | CD-0 | \$355,000,000 | 9/30/2041 |
| IFDP | 000467 | Integrated Facility Disposition Project (IFDP) | Oak Ridge Office | CD-1 | \$13,775,000,000 | 9/30/2039 |
| OR-0011D.C1 | 001055 | Building 2026 Processing Preparation Project | Oak Ridge Office | CD-0 | \$21,000,000 | 6/30/2024 |
| OR-0013B.C1 | 000651 | Sludge Processing Facility Buildouts | Oak Ridge Office | CD-1 | \$171,000,000 | 12/31/2026 |
| OR-0040.C | 000652 | Nuclear Facility D&D - ETTP | Oak Ridge Office | CD-1 | \$195,603,000 | 9/30/2019 |
| OR-0040.C13 | 001088 | K-731 Demolition Project | Oak Ridge Office | CD-3 | \$19,997,000 | 6/30/2018 |
| OR-0040.C4.1 | 001044 | K-27 Demolition Project | Oak Ridge Office | CD-3 | \$98,201,000 | 12/31/2018 |
| OR-0041.C | 000659 | Nuclear Facility D&D - Y-12 | Oak Ridge Office | CD-1 | \$13,800,000 | 9/30/2039 |
| 01-D-416 | 000390 | Waste Treatment and Immobilization Plant (WTP) | Office of River Protection | CD-3 | \$12,263,000,000 | 11/30/2019 |
| 15-D-409 | 001010 | Low Activity Waste Pretreatment System (LAWPS) | Office of River Protection | CD-1 | \$470,000,000 | 3/31/2021 |
| 16-D-401 | 001054 | Tank Waste Characterization and Staging (TWCS) | Office of River Protection | CD-0 | \$690,000,000 | 9/30/2023 |
| 15-U-408 | 001047 | Portsmouth On-Site Waste Disposal Facility Cell 1 | Portsmouth | CD-3A | \$350,000,000 | 9/30/2020 |
| TBD | 001090 | On-Site Waste Disposal Facility Cell 4 and Cell 5 | Portsmouth | CD-0 | \$95,000,000 | 12/31/2022 |
| 05-D-405 | 000389 | Salt Waste Processing Facility (SWPF) | Savannah River Site | CD-3 | \$2,322,000,000 | 1/31/2021 |
| 15-D-402 | 000538 | Saltstone Disposal Unit #6 (SDU6) | Savannah River Site | CD-3 | \$143,166,420 | 11/30/2018 |
| SR-0030.D.C1 | 001033 | D-Area Ash Project | Savannah River Site | CD-3 | \$74,200,000 | 7/31/2020 |
| TBD | 001063 | Replacement of the Savannah River Security System | Savannah River Site | CD-0 | \$56,000,000 | 9/30/2021 |
| 17-D-401 | 001068 | Salt Disposal Unit #7 Project (SDU7) | Savannah River Site | CD-0 | \$164,809,420 | 9/30/2022 |
| TBD | 001079 | A-Area Fire Water Supply Replacement/Repair Project | Savannah River Site | CD-0 | \$21,700,000 | 12/31/2019 |
| OH-WV-0042.C2 | 001082 | West Valley Demonstration Project MPPB and VF Demolition Project | West Valley | CD-1 | \$209,000,000 | 6/30/2023 |

Critical Decisions are the five major milestones in the project lifecycle, as defined by DOE Order 413.3B, Program and Project Management for the Acquisition of Capital Assets.

| CD-0 | Approve Mission Need |
|-------|---------------------------------------------------|
| CD-1 | Approve Alternative Selection and Cost Range |
| CD-2 | Approve Performance Baseline |
| CD-3A | Approve Long Lead Procurement |
| CD-3 | Approve Start of Construction or Execution |
| CD-4 | Approve Start of Operations or Project Completion |
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