

Award Fee Evaluation Period 6 Determination Scorecard

Contractor: Wastren-EnergX Mission Support, LLC
Contract: DE-CI0000004

Award Fee Evaluation Period: Fiscal Year 2015 (October 1, 2014 to September 30, 2015)

Basis of Evaluation: Award Fee Plan for Wastren-EnergX Mission Support, LLC Award Fee Evaluation Period 6

Categories of Performance: \$1,435,629





Award Fee Available: \$1,435,629 **Award Fee Earned: \$1,406,916 (98%)**

Categories of Performance Award Fee

Award Fee Area Adjectival Ratings

Award Fee Available: \$1,435,629

1. Quality and Effectiveness of the Mission Support Services (35%):
2. Quality and Effectiveness of Maintenance Services (30%):
3. Quality and Effectiveness of the Security Programs (30%):
4. Quality and Timeliness of Deliverables (5%):

-  Excellent (98%)
-  Excellent (98%)
-  Excellent (98%)
-  Excellent (98%)

The overall fee awarded based on these grades is: **\$1,406,916**

$$(98\% \times \$502,470) + (98\% \times \$430,689) + (98\% \times \$430,689) + (98\% \times \$71,781) = \$1,406,916$$

This amount takes into consideration the WEMS overall performance, both positive and negative.

WEMS has provided excellent support through the FY 2015 period and has met the majority of all performance goals and objectives for the period. WEMS has performed Program Management with consideration to ESH&Q services at an excellent level in regards to the overall performance of the contract during the FY 2015 period.

Quality and Effectiveness of the Mission Support Services:

Achievements:

- WEMS continued to sustain an excellent safety performance, receiving the DOE Voluntary Protection Program (VPP) "Star of Excellence" Award for the fifth consecutive year. WEMS worked 2,024 days without a lost work day case, had a zero Occupational Safety and Health Administration (OSHA) Total Reportable Cases (TRC) rate, zero OSHA Days Away, Restricted, or Transferred (DART), and had only three (3) first aid cases.
- WEMS provided excellent computer services with only three network failures during FY15 (maximum of seven allowed to maintain an excellent rating).
- WEMS completed 1,022 of 1,026 (99.6%) computer moves within the scheduled move date and received the Green Electronic Council 2015 Three-Star Electronic Product Environmental Assessment Tool (EPEAT) Purchaser Award.
- WEMS provided excellent Records Management, Fleet Management, and Real and Personal Property services.

Quality and Effectiveness of Maintenance Services:

Achievements:

- WEMS provided excellent Grounds Maintenance services, including the above normal repair to the Limited Area Security Fence of replacement of 88 posts and foundations due to age of the fence. WEMS also provided excellent grass cutting services in support of Environmental Remediation efforts for potential land release acreage.
- WEMS provided excellent Roads Maintenance services resulting in an improvement on the Annual Bridge Inspection Rating from poor to fair due to cost-effective repairs to the Fog Road Bridge deck. WEMS also began the planning/development and initiation of a significant Paving Project based on a risk/condition assessment performed by WEMS. This proactive/predictive planning process minimizes infrastructure repair costs while maximizing the impact of the repair investment.
- WEMS provided excellent Facility Maintenance services illustrated by the construction of an innovative temporary salt storage area at a significantly lower cost than an alternative permanent structure.

Quality and Effectiveness of the Security Programs:

Achievements:

- WEMS provided excellent Cyber Security services in which the 2015 Continuous Monitoring Assessment resulted in zero findings, an improvement from 2014 and very unusual in the complex.
- WEMS performed excellent Personnel Security services processing nearly 500 Security Clearance/Personal Identity Verification requests, an increase of more than 40% from 2014.
- WEMS provided excellent Physical Security services through facilitation of the interconnecting portal closure resulting in the reduction of 7 security FTE, and self-performance of the Active Shooter Workshop saving \$80k compared to past year outsourced efforts.
- WEMS provided excellent Program Management and Support services, specifically finalizing the On-Site Waste Disposal Facility (OSWDF) Security Plan and assisting in the programmatic support of 30 site tours and special events.

Quality and Timeliness of Deliverables:

Achievements:

- WEMS performed at an excellent level regarding the timeliness and quality of deliverables. All 180 contract deliverables were submitted on or ahead of schedule with no rejections or modifications required for acceptance by DOE. WEMS responded expeditiously to numerous data calls with high-quality, detailed information.
- WEMS submitted a contract extension proposal in which no findings were observed by the Defense Contract Audit Agency (DCAA), a very unusual occurrence. Additionally, during FY15 WEMS negotiated and closed the 2010 and 2011 Incurred Cost Audits, both with minimal findings, reflective of the excellent quality of the documentation developed by WEMS.