



FY17 Project Prioritization
to
Northern New Mexico Citizens' Advisory Board

March 25, 2015



EM *Environmental Management*

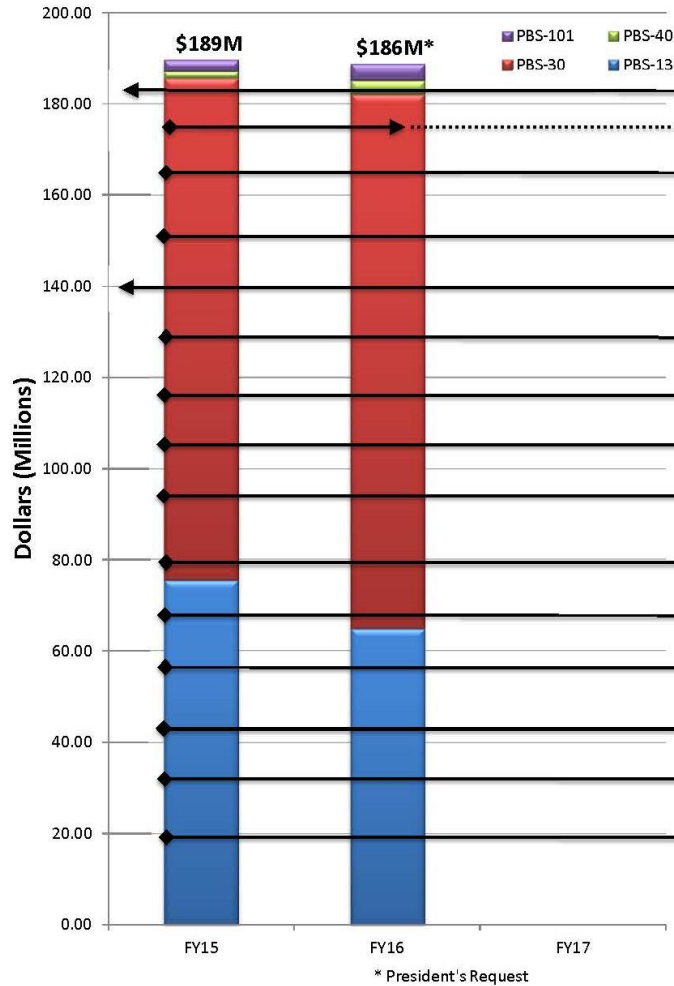
safety ❖ performance ❖ cleanup ❖ closure

FY17 Budget

- **FY 2015 and FY 2016 budget presentations were provided to the NNM CAB on February 18, 2015**
- **In accordance with Program Guidance, EM sites will:**
 - **Provide opportunity for stakeholders to provide input on the sites' prioritized activities for FY 2017**
 - **Incorporate stakeholder recommendations along with their own recommended course of action with the budget submittal to DOE-Headquarters**



FY17 Base Program / Cleanup Activities



Priority	PBS	Campaign Title
N/A	101	Misc. Programs and Agreements in Principle
1	13	TRU Ops & Nitrate Salt Processing
2	30	Chromium Groundwater Protection (Includes Cr STIP activities)
3	30	RDX Campaign (Includes RDX STIP Activities)
B/L	30	Program Management & Support
B/L	30	Groundwater Protection & Remediation
B/L	30	Surface Water Protection Monitoring
B/L	30	Surface Water Protection Strategic Planning
B/L	30	IP Corrective Action Campaign
	30	Phase II Nature & Extent Sampling
	30	TA-21 Bldg.257 Corrective Maintenance & Surveillance Planning
	30	Aggregate Areas Supplemental Investigation Reports (SIRs)
	30	MDA L Interim Measures SVE
	30	Upper LA Canyon Aggr Area Cleanups (TA-32)
	30	Aggr Area Prioritized Cleanups (above the line)
		Other _____