

FY14 AWARD FEE DETERMINATION SCORECARD

Contractor: Wastren-EnergX Mission Support, LLC.

Contract: DE-CI0000004

Award Period: October 1, 2013 through September 30, 2014 (FY14)

Basis of Evaluation: FY14 Award Fee Plan for Wastren-EnergX Mission Support, LLC.; Portsmouth Facility Support Services

Award Fee Available: \$1,556,035. This fee is the sum of the fee described in the FY2014 Award Fee Plan (\$1,499,253) and additional fee subsequently available from the definitization of contract modifications 074 through 094 (\$56,782).

Award Fee Earned: **\$1,446,426** total earned for a **93%** of total award fee available; total unearned is \$109,609.

Award Fee Adjectival Ratings:

- Quality and Effectiveness of the Mission Support Services (30% of subjective fee available or available amount of \$466,810):
 - o Adjective Rating: Very Good – Total of \$387,450 earned.
- Quality and Effectiveness of Maintenance Services (25% of the subjective fee available or available amount of \$389,009):
 - o Adjective Rating: Excellent – Total of \$377,338 earned.
- Quality and Effectiveness of Security Programs (25% of the subjective fee available or available amount of \$389,009):
 - o Adjective Rating: Excellent – Total of \$377,338 earned.
- Cost Performance (15% of the subjective fee available or available amount of \$233,405):
 - o Adjective Rating: Excellent – Total of \$230,000 earned.
- Quality and Timeliness of Deliverables (5% of the subjective fee available or available amount of \$77,802):
 - o Adjective Rating: Excellent – Total of \$74,300 earned.

The contractor met the majority of performance goals and objectives for the period.

Significant Achievements:

- Received the Federal Electronic Challenge Gold Award illustrating the site's commitment to sustainability.
- Deployed the Virtual Desktop Infrastructure environment reducing operating costs for computer systems.
- More than 5,000 records were processed and dispositioned by the contractor reducing record storage requirements.
- Reduced full time employee (FTE) level from 168 to 158 FTE while continuing to perform requested scope well.
- Exceeded the annual goal for cost savings initiative and achieved an overall Cost Performance Index (CPI) of 1.12 resulting in a positive variance of nearly \$3 million against their performance management baseline.
- Reduced FY14 overtime cost to 1.64% from 5% ceiling in the overtime control plan.
- Awarded a "Certificate of Achievement" by the DOE Director of Small and Disadvantaged Business for support to Wastren Advantage, Inc., and 8(a) Small Disadvantaged Business.

Opportunities for Improvements:

The following minor areas for potential improvement are provided to allow for continuous improvement by the contractor.

- Improve processes and procedures to reduce delivery time for materials processed through shipping and receiving.
- Continue to improve the skill sets of cyber security staff.
- Need to develop additional initiatives to reduce Facility Support Services costs.

The AWARD FEE PLAN for this contract is available at: (<http://www.pppo.energy.gov/contracts.html>)