

Funding Payment Summary by Site

April 29, 2013

Site	Spend Plan	Obligated to Contracts	Payments to Date	Unpaid Balance
Argonne National Laboratory	\$79,000,000	\$79,000,000	\$77,228,920	\$1,771,080
Brookhaven National Laboratory	\$70,810,000	\$70,809,616	\$70,809,616	\$0
Energy Technology Engineering Center	\$51,675,000	\$51,675,000	\$51,675,000	\$0
Hanford (Office of River Protection)	\$326,035,000	\$325,999,617	\$325,999,617	\$0
Hanford (Richland)	\$1,634,500,000	\$1,633,901,799	\$1,633,570,770	\$331,029
Idaho	\$467,875,000	\$467,840,907	\$467,840,907	\$0
Los Alamos National Laboratory	\$211,975,000	\$211,954,781	\$211,954,781	\$0
Moab	\$108,350,000	\$108,350,000	\$108,204,128	\$145,872
Mound	\$17,900,000	\$17,525,587	\$17,525,587	\$0
Nevada Nuclear Security Site	\$44,325,000	\$44,300,871	\$44,300,869	\$2
Oak Ridge	\$755,110,000	\$754,990,004	\$734,092,204	\$20,897,800
Paducah	\$80,400,000	\$80,400,000	\$80,399,651	\$349
Portsmouth	\$119,800,000	\$119,800,000	\$119,188,230	\$611,770
Savannah River	\$1,615,400,000	\$1,614,905,144	\$1,601,480,616	\$13,424,528
SLAC National Accelerator Laboratory	\$14,300,000	\$14,300,000	\$14,300,000	\$0
Separations Process Research Unit	\$58,575,000	\$58,575,000	\$58,475,000	\$100,000
Waste Isolation Pilot Plant	\$172,175,000	\$171,894,783	\$171,872,762	\$22,021
West Valley Demonstration Project	\$62,875,000	\$61,790,821	\$61,790,821	\$0
Title X Uranium/Thorium Reimbursements	\$70,000,000	\$69,996,978	\$69,996,978	\$0
Management & Oversight	\$27,920,000	\$27,557,171	\$27,147,538	\$409,634
Total	\$5,989,000,000	\$5,985,568,081	\$5,947,853,997	\$37,714,085

* - Total does not include \$10 million reprogrammed to DOE Departmental Administration