

Journey to Excellence Roadmap Goal 7

Achieve Excellence in Management and Leadership, Making EM One of the Best Places to Work in the Federal Government

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EM Journey to Excellence Roadmap Goal 7

Goal 7

EM Annual
Performance Agreement

Jack Craig Tim Harms

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Goal Champions:

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EM Journey to Excellence Roadmap

DOE Strategic Plan (2011)

(Goal: Management and Operational Excellence)



EM Journey to Excellence Roadmap Goal 7

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Metric 7.1: Developing and Implementing a Continuous Improvement Program

by March 31, 2011, and Measuring Performance Through Monthly

Reviews.

Metric 7.2: Implementing 75% of Recommendations of the Employee Viewpoint

Survey (EVS) Working Group and Soliciting Feedback by

September 1, 2011.

Metric 7.3: Conducting Benchmarking with Best-in-Class Agencies by 3rd

Quarter FY 2011, and Performing a Gap Analysis, and Developing

Recommended Actions to Close Gaps by September 1, 2011.

EM Journey to Excellence Goal 7 Status

FY 2011 Metrics	Actions	Status	
7.1 Continuous Improvement Program	Continuous Improvement Program Developed	Completed	
	Assessment/Self Assessment Program Developed	Ongoing	
	EM Strategic Goals Monitored	Ongoing	
7.2 Implementing EVS Working Group Recommendations	EVS/360 Assessment Results Analysis	Completed	
	EVS HQ Working Group Reconstituted	Completed	
	EVS Short-Term Action Plan Developed	Completed	
	EVS Short-Term Actions Implemented	Ongoing	
	EVS Long-Term Actions Plan Developed	Ongoing	
7.3 Benchmarking of Organizations	Benchmarking Organizations Selection and Teams Formed (NRC, NASA, CBFO, CBC. RL, LM)	Completed	
	Organizations Benchmarked	Completed	
	Benchmarking Summary Report and Gap Analysis	Completed	



EVS and 360 Assessment Analysis (Metric 7.2)

Lowest Scoring Areas 2008 – 2010:

- Strategic Management (Recruitment, Sufficient Resources)
- Effective Leadership (Motivation, Empowerment, Creativity/Innovation, Managing Conflict)
- Performance-Based Rewards/Advancement (Awards, Progress Reviews and Feedback)
- Training and Development (Career Development, Succession Planning)

Organization	Strategic Management Program Improvement: Need for increased transparency, effective management of tasks, enhanced communication efforts, current portal data, business services coordination, and specific missions support.			
HQ	To increase participation in the FY11 EVS , develop a Communications Plan	Integrate JTE vision, mission, and goals statements in all meetings	Conduct a customized survey for identifying areas of communications that hold EM from peak performance	
CBC	Improve employee empowerment and creativity	Improve timeliness of responses to customer		
SRS	Implement Cultural Growth Task Force to assist in achieving excellence in management and leadership.			
CBFO	Each employee designates an alternate or backup to cover his/her activities when leave is taken.			
PPPO	Communicate with staff on how results from EVS survey will improve satisfaction levels in areas of weakness	Assess workload and make adjustments to realign resources to improve workload issues		
RL/ORP	Establish Employee Continuous Improvement Counsel .	Conduct EVS & Follow-up Surveys.		







Organization	Effective Leadership : Need for increased transparency, effective management of tasks, enhanced communication efforts, current portal data, business services coordination, and specific missions support.			
HQ	Show Dan Pink video on employee motivation to managers and staff	"Management by Walking Around"	Practice professional verbal communications at all times	Frequent and sincere appreciation of employees
CBC	Make the EMCBC a better place to work using the EVS results	Improve employees' confidence in their supervisors		
SRS	Improve communication (e.g., bi-monthly manager's roundtable; manager's birthday greetings; Moody's Minutes; "Meet & Greet" with new employees)	Managers conduct teambuilding activities to improve morale		
CBFO	Frequent and sincere appreciation of employees	"Management by Walking Around"	Managers hold Team Building training session(s)	
PPPO	Conduct PPPO team building sessions	Provide multi-media training to staff on personal development topics		
RL/ORP	Update RL Succession Plan for FY2011	Incorporate supervisory training needs in FY2011 Training Plan		



Environmental Management

Ongoing

Completed

Organization	Performance-Based Rewards/Advancement: Need for consistent Performance assessment analysis, hiring transparency, career succession paths and enhanced employee training and development.			
HQ	Encourage employees to recognize other employees or peers through awards and recognition.			
CBC	Effectively recognize differences in employee performance	Improve effectiveness of dealing with poor performing employees	Improve employee motivation and commitment	
SRS	Train supervisors on how to establish measureable, results-oriented performance standards/expectations and provide effective performance feedback	Provide sincere and prompt employee recognition, including use of Encouragement Cards and SR Coins		
CBFO	Encourage employees to recognize other employees or peers through awards and recognition.	Develop policy and framework to assist managers in dealing with poor performers		
PPPO	Improve ability to recruit people with the right skills; reward and recognize performance			
RL/ORP	Improve cost effective use of the award and recognition process			









Organization	Training and Development Activities : Need for Supervisor support for employee career advancement and training, continues empowerment, and effective mentoring opportunities.			
HQ	Implement concept of 1 Week Secretarial/ Administrative rotations within EM HQ	Conduct X-Team Training for EM HQ staff		
CBC	Improve employee opportunities to get a better job at EMCBC	Improve understanding and effectiveness of EEO Programs		
SRS	Provide formal training to improve business communication (e.g., formal email training for all employees)	Improve employee knowledge of available SR-wide technology and software (e.g., communicating "Tech Tips" in all-hands and other meetings; establishing "SR Geek Squad")		
CBFO	Improve CBFO Mentoring Program	Establish/ Implement Learning Sessions Series		
PPPO	Provide enhanced training and development			
RL/ORP	Develop/implement training plan to address key weaknesses in FY2010 training needs assessment	Improve supervisors performance management with more training	Improve employees understanding of performance management	





Ongoing Completed

Organization	Family Friendly Culture and Benefits: Promote and provide telework opportunities and acceptance.			
HQ	Increase Telework participation (S- and L-Term Action)			
CBC	Improve Telework and Alternative Work Schedule programs.			
SRS	Increase Telework participation.			
CBFO	Encourage more Telework and Flexiplace (S & L Term)			
PPPO	Improve satisfaction level and communicate successes with employees regarding Telework			
RL/ORP	• Measure use of Flexiplace.	Expand use and effectiveness of Telework		





Goal 7: What's Next?

- Implement Short-term EVS Actions by September 30, 2011.
- Develop Long-Term EVS Action Plan for FY 2012.
- Develop Goal 7 FY 2012 Performance Agreement Key Indicators.
- Continued Commitment by Managers to Keep Effort Meaningful.

Goal 7: What's Next for FY 2012?

FY 2011 Performance Agreement Key Indicators	FY 2012 Performance Agreement Key Indicators (Draft)	
7.1: Developing and implementing a Continuous Improvement Program.	7.1: Implement/Complete EVS Plan Long- Term Actions.	
7.2: Implementing 75% of the EVS Working Group Recommendations.	7.2: Meet Sustainability Goals: Metering; Fleet Utilization; High Performance Sustainability Buildings.	
7.3: Conducting Benchmarking with Best-in-Class Agencies.	7.3: Support DOE Workforce Reshaping Initiative.	
	7.4: Support DOE Human Capital Strategic Programs Initiative (EM Best Practices Dissemination).	