#### Fee Determination Scorecard

Contractor: United Cleanup Oak Ridge LLC

Contract: 89303322DEM000067

Award Period: 10/01/2023-11/30/2023

Basis of Evaluation: Award Fee and Performance Based Incentive (PBI) Fee Performance and

Evaluation Measurement Plan (PEMP) for Fiscal Year 2024

Overall (Subjective and Objective) Fee Earned

	FY24					
PEMP Fee Type	Earned	%				
Subjective (Award Fee)	\$5,601,787	89%				
Objective (PBIs and Milestones)	\$1,025,523	100%				
Total Fee Earned	\$6,627,310	90%				
Total Available Fee	\$7,348,082					

**Subjective Award Fee Scorecard** 

		(b)	(c)	(d)	
Performance Elements	Weighting	Adjectival	Percent Fee	Weighted	
	*	Rating	Earned	Totals	
				(a) x (c)	
Quality	15%	Very Good	85%	\$806,126	
Management and Business Relations	20%	Excellent	99%	\$1,251,867	
Regulatory Compliance	10%	Excellent	99%	\$625,933	
Operations Management	20%	Good	75%	\$948,384	
Sche dule Sche dule	10%	Very Good	89%	\$562,708	
Cost Control	25%	Very Good	89%	\$1,406,769	
Total	100%		% Earned (e)	89%	
Available Award Fee (10/01/2023 to 11/30/2023)					
Total Earned Award Fee = Total Available Award Fee % Earned (e)					

### **Significant Accomplishments**

- Reduced risks and environmental liability by advancing the cleanup of Manhattan Project era excess contaminated facilities and making progress on soil and groundwater remediation.
- Transitioned construction activities on Mercury Treatment Facility construction line item project.
- Advanced construction of onsite disposal facility by making significant progress on the early site preparation subproject and planning for the groundwater field demonstration subproject.
- Achieved the Department's sustainability goals by ordering electric vehicles and charging stations.
- Exceeded the DOE safety metrics expectations by achieving a Total Recordable Cases rate of 0.29 and a Days Away, Restricted or Transferred rate of 0.00.

#### Fee Determination Scorecard

## **Opportunities for Improvement**

• Improve in the areas of Radiological Controls, Industrial Hygiene, and the Transportation program and in the areas of Hazard Identification and implementation of controls.

# **Objective Fee (PBI) Criteria Summary Table**

PBI Number	PBI Title	PBI Amount	Target Completion Date	Date Completion Approved	Amount Earned
3-9	Disposition of 1,000,000 gallons of basement water from Beta 1	\$254,000	7/31/2023	10/3/2023	\$254,000
3-10	PWS C.3.1.6, Bethel Valley Low Intensity Test Reactors Complex Completion	\$771,523	7/31/2023	10/3/2023	\$771,523