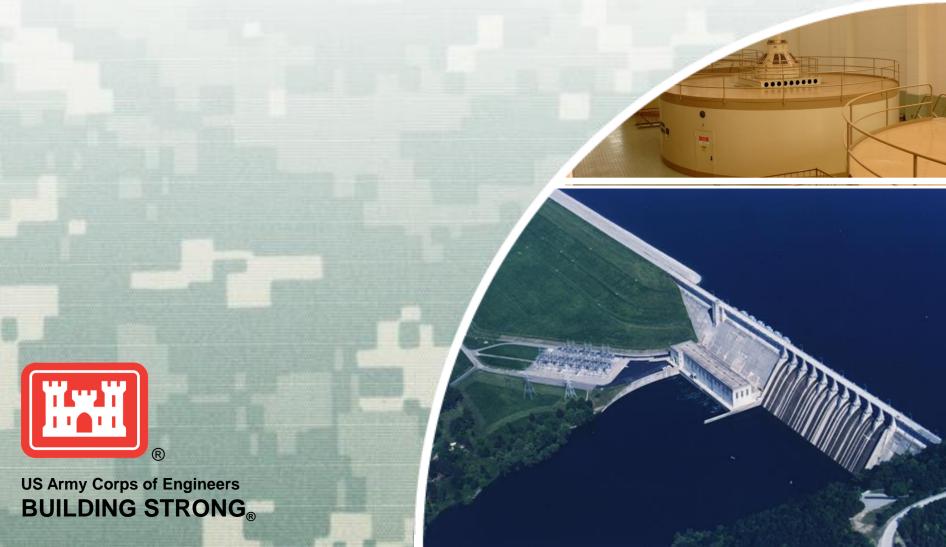
Old Hickory Hydropower Rehabilitation Analysis Report



Old Hickory Hydropower Rehabilitation Analysis Report

Scope

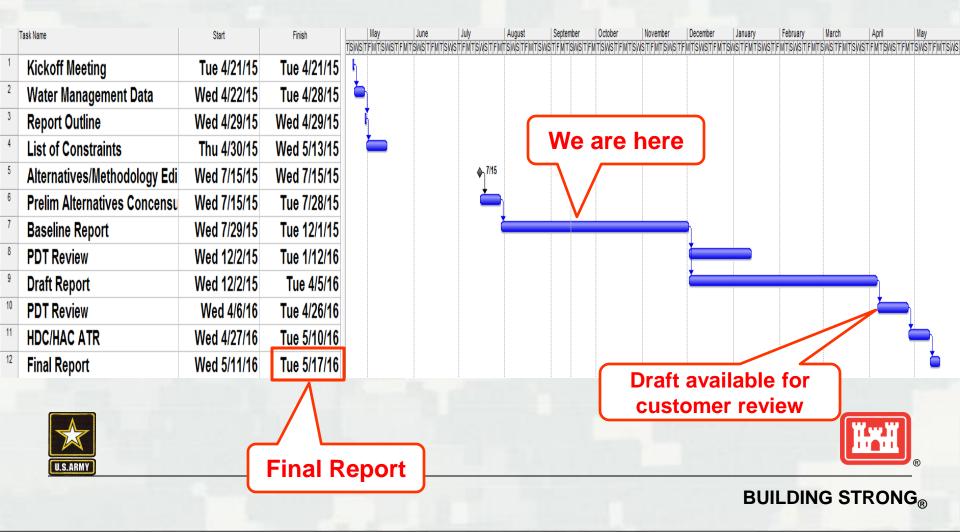
- Determine most appropriate capacity for the four units
- Prepare report in approved format
 - Economic Analysis
 - Recommendation





Old Hickory Hydropower Rehabilitation Analysis Report

Schedule



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Activities Last Quarter

- Identified preliminary alternatives
- Incorporated customer comments
- Initiated modeling effort





Old Hickory Hydropower Rehabilitation Analysis Report

<u>Issues</u>

- Budget
 - Total project cost estimate \$517,900
 - Increase of \$167,900 in Ballot 6
- Current Work on Unit 4
 - Economic advantage of returning to service quickly
 - Re-wind and re-stack
 - Winding to practical limit of generator
 - Negligible cost increase for adding copper versus insulation
 - Allows flexibility



