

State Energy Program & Weatherization Assistance Program: Update

STEAB 2012 Conference

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AnnaMaria Garcia

Acting Program Manager for DOE's Weatherization & Intergovernmental Program

WIP Recovery Act Spending



Total Recovery Act Spending

As of March 5, 2012

Program	Amount Allocated	Cumulative Payments to Date (\$ million)	Percent of Total Goal Reached
Weatherization Assistance Program (WAP)	\$5.1 billion	\$4.3 billion	87.2%
State Energy Program (SEP)	\$3.1 billion	\$2.3 billion	74.5%
Energy Efficiency & Conservation Block Grant (EECBG) Program	\$3.2 billion	\$1.9 billion	68.5%

Total: \$8.4 billion spent!

Impacts of WAP ARRA Investments: Putting Efficiency to Work in the Economy



Weatherized approximately **680,000 HOMES**, including **165,000 MULTI-FAMILY UNITS**, to date.



Estimated to save more than \$350 million in energy costs in just the first year, nationwide.







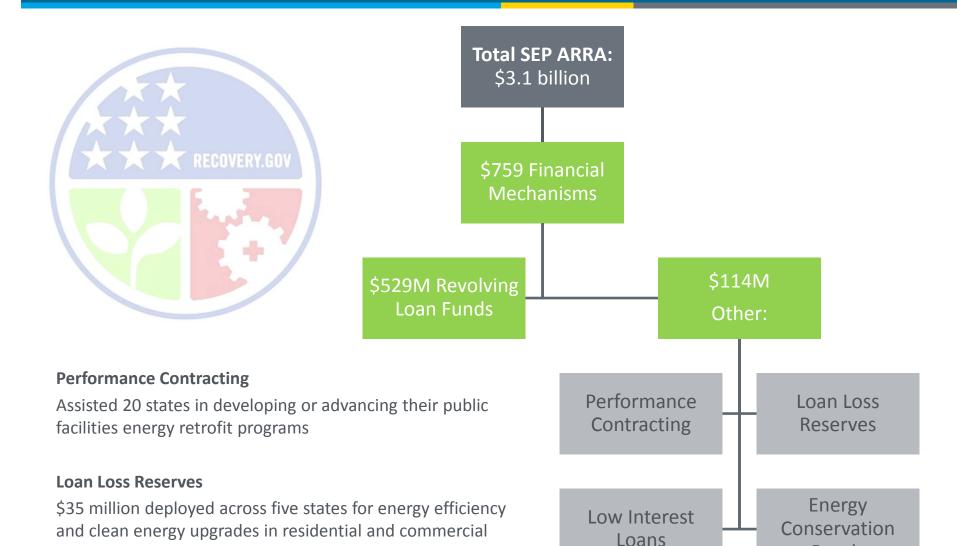
THIRD in job creation to date, with 13,230 jobs supported in the last quarter of 2011.



32,000 homes
weatherized in Dec,
2011, the highest
month of production
using Recovery Act
funds to date.

SEP Financial Mechanisms: Sustaining Efficiency into the Future





sectors

Bonds

Impacts of SEP ARRA Investments Putting Efficiency to Work in the Economy



Selected ARRA achievements through December 2011:



Over **4,400 jobs created** or retained in quarter ending Dec, 2011 quarter





Over **4,500** energy efficient **streetlights** and **21,000** energy efficient **traffic signals** installed.



Over *99,000 kW* of renewable energy systems installed.





EECBG Program Spending Breakdown



Cumulative Spending:

As of March 5, 2012:

Total Cumulative Payments: \$1.9 billion

Total Formula Payments: \$1.8 billion

Golden: \$1.2B

Oak Ridge: \$6.7M

LVSO: \$81.5M

• Golden Tribal: \$31.7M

• 99 RLFs: \$75M total

Total ARRA Allocation: \$3.2 billion **Formula Grants: Competitive Grants:** \$2.7 billion \$456 million Golden: Oak Ridge: Better **Buildings** \$1.9 billion \$6.8 million Neighborhood **Program LVSO** Golden Tribal: \$53 million \$95 million

Impacts of EECBG ARRA Investments Putting Efficiency to Work in the Economy



Selected ARRA achievements through December 2011:

- Top 10 job-creating and retaining Recovery
 Act programs Over 4,700 jobs created or
 retained in quarter ending Dec., 2011.
- Energy upgrades to 56,000 buildings –
 Approx. 427M square feet
- **7,400 Solar Energy** systems installed Over 170,000 kW.





Installed nearly 250,000 Energy Efficient Traffic Signals

Nearly **135,000 Energy Efficient Streetlights** installed

FY12 & FY13 Funding Snapshot



Activity	FY12 Enacted	FY13 Request
Weatherization Assistance Program	\$68 million	\$139 million
State Energy Program	\$50 million	\$49 million
Tribal Energy Program	\$10 million	\$7 million
Total	\$128 million	\$195 million

"... I will not walk away from the promise of clean energy. I will not walk away from workers ... I will not cede the wind or solar or battery industry ... It's time ... to double down on a clean energy industry that has never been more promising."

- President Obama, State of the Union, 24 January 2012



SEP FY12 Competitive FOA: Up to \$15M



Allows states to compete for funding designed to meet EERE nationally focused initiatives for the fundamental and permanent transformation of markets across all sectors of the economy.

Three Areas of Interest:

Area 1 – Advancing Energy Efficiency in Public Facilities

• Whole-building, deep retrofit programs across the broad segment of state's public building portfolio to achieve significant energy and cost savings.

Area 2 – Stimulating Energy Efficiency Action

 Policy and program frameworks to support investment in cost-effective energy efficiency; establish or increase a statewide energy savings goal by calendar year 2015.

Area 3 – Improving or Developing a Fee-Based Self-Funded Public Facilities

• Stand up sustainable fee-for-services models that can successfully be used to finance retrofits of public facilities statewide across many sectors.



Energy efficiency is top priority energy resource Savings, jobs, competiveness, economy, environment

- Leverage ARRA
- Continued Progress



Growing energy efficiency industry

Growing Partnerships

Program Evaluations: Measuring Successes & Benefits



WAP

- Surveying of large multifamily buildings clients, crew chiefs and crew along with non-energy benefits study.
- Evaluation of Recovery Act Weatherization data

- Mid-June: DOE comment
- August 1: Network comment
- Final Report: Sept 2012

SEP

- Evaluation of metrics from various SEP-funded PY2008 and ARRA activities
- 82 total Programmatic Activities
- 46 Grantees represented in the sample group
- Final Report: Dec 2012
 (Interim reports may be released earlier pending availability)

EECBG

- Project Officers Survey:
 Questions and comments under review by KEMA.
- Non Residential survey: KEMA finalizing the survey.
- Residential Survey: Work on the draft continues.
- Surveys sent to all Grantees Summer 2012.
- Final Report: Fall 2012.

Weatherization Plus 2015 Initiative



An expanded focus on whole-house energy usage and whole-community efforts.

WAP intends to revive the initiative started in 1999 and carried through mid-2006 with strategic planning efforts to reach the goals of four subcommittees:



- Leverage assistance
- Developing new markets
- Improving quality
- Benefits of program

The Weatherization Plus 2015 Committee has scheduled subcommittee webinars with program stakeholders and a final report is expected by July, 2012.

Better Buildings Challenge



Make commercial and industrial buildings 20% more efficient by 2020; save more than \$40 billion annually for US organizations; create American jobs

- Market leadership; High level partnership with DOE
- Overcome market barriers/persistent obstacles with replicable, marketplace solutions
- Showcasing real solutions; provide models for others to follow
- Recognition from DOE and Administration for success
- Partnering with industry leaders to better understand policy and technical opportunities
- Portfolio wide commitment to continuous improvement



WAP: Deploying Clean Energy Resources



Story published on the DOE blog on June 11, 2010

WAP at Work in Vermont

- \$16.8 million in WAP ARRA funds
- Southeast Vermont Community Action Agency (SEVCA) hired eight new workers and weatherized 113 homes last year.
- VT has weatherized more than 50 percent of the state's total Recovery Act target of 1,600 homes



SEP: Deploying Clean Energy Resources



Story published on the DOE blog on March 5, 2012

A robot works on crystalline solar cells at Wisconsin-based Helios USA, LLC. The opening of the manufacturing plant has supported 26 jobs and is projected to create a total of 50 permanent jobs in the state and was supported through a State Energy



SEP at Work in Wisconsin:

- \$1.4 million in SEP ARRA funds to build Solar Cell Manufacturing Plant.
- Process utilizes the assistance of both operators and automated robots!
- Supported 26 jobs and projected to create 50 permanent jobs in the state!

Program Ioan. | Courtesy of Helios USA, LLC.

EECBG: Deploying Clean Energy Resources



Story published on the DOE blog on March 8, 2012



EECBG at Work in Oklahoma City:

- \$1.28 million in EECBG ARRA funds to install a fast-fill CNG fueling station
- Reducing vehicle emissions and public fuel costs, and saving valuable time.
- Supporting OKC's goals to reduce greenhouse gas emissions by 10 percent by 2015.

QUESTIONS?



THANK YOU

Annamaria Garcia
Annamaria.garcia@ee.doe.gov