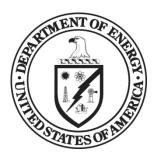
DOE/CF-0104

Department of Energy FY 2015 Congressional Budget Request



State Tables Preliminary

Department of Energy FY 2015 Congressional Budget Request



State Tables Preliminary

The numbers depicted in this document represent the <u>gross</u> level of DOE <u>budget authority</u> for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, use of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.

FY 2015 Congressional Budget

State Table (Dollars In Thousands)

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Page Number	State Index	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
1	Alabama	\$20,108	\$39,425	\$25,837
2	Alaska	\$2,905	\$1,850	\$2,884
3	All Other (Foreign)	\$4,118	\$879	\$659
4	American Samoa	\$326	\$348	\$367
5	Arizona	\$126,460	\$113,272	\$119,718
7	Arkansas	\$14,129	\$10,727	\$15,542
8	California	\$2,503,589	\$2,385,141	\$2,507,765
14	Colorado	\$1,017,718	\$1,184,474	\$1,433,200
17	Connecticut	\$21,796	\$18,303	\$16,123
18	Delaware	\$10,773	\$3,854	\$1,790
19	District Of Columbia	\$3,000,277	\$3,803,443	\$4,746,124
28	Florida	\$31,298	\$25,073	\$23,172
30	Georgia	\$134,480	\$106,615	\$99,204
32	Guam	\$222	\$359	\$377
33	Hawaii	\$4,462	\$2,463	\$2,236
34	Idaho	\$1,162,463	\$1,337,267	\$1,289,952
39	Illinois	\$1,128,000	\$1,303,791	\$1,232,657
43	Indiana	\$25,748	\$17,806	\$16,499
44	lowa	\$76,118	\$49,907	\$56,319
46	Kansas	\$7,649	\$10,095	\$9,252
47	Kentucky	\$179,276	\$349,083	\$290,514
49	Louisiana	\$148,160	\$143,750	\$150,309
51	Maine	\$2,988	\$2,989	\$3,174
52	Maryland	\$82,411	\$79,090	\$61,496
54	Massachusetts	\$113,705	\$75,295	\$68,596
56	Michigan	\$66,107	\$83,453	\$117,274
57	Minnesota	\$30,410	\$25,226	\$26,041
59	Mississippi	\$1,970	\$3,369	\$3,100
60	Missouri	\$566,682	\$652,063	\$718,080
63	Montana	\$58,159	\$43,431	\$54,035
65	Nebraska	\$27,115	\$21,925	\$24,282
66	Nevada	\$504,207	\$484,196	\$469,548
70	New Hampshire	\$3,769	\$2,564	\$2,506
71	New Jersey	\$106,100	\$101,450	\$113,437
73	New Mexico	\$4,162,270	\$4,528,479	\$4,562,798
79	New York	\$1,073,165	\$1,151,231	\$1,178,935

FY 2015 Congressional Budget

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State Table (Dollars In Thousands)

Page Number	State Index	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
83	North Carolina	\$23,951	\$20,074	\$18,878
85	North Dakota	\$89,151	\$67,049	\$64,562
87	Northern Mariana Islands	\$222	\$348	\$763
88	Ohio	\$349,014	\$319,093	\$337,939
91	Oklahoma	\$41,052	\$37,526	\$35,863
93	Oregon	\$16,286	\$6,991	\$6,509
95	Pennsylvania	 \$447,422	\$483,492	\$627,264
97	Puerto Rico	\$983	\$1,301	\$844
98	Rhode Island	\$7,065	\$3,566	\$3,447
99	South Carolina	\$2,087,434	\$2,058,302	\$1,861,663
103	South Dakota	\$50,219	\$54,246	\$51,517
104	Tennessee	\$2,760,887	\$2,762,735	\$2,689,138
110	Texas	\$634,733	\$669,840	\$701,791
113	Undesignated State	\$324,519	\$383,022	\$478,380
115	Utah	\$72,307	\$67,412	\$64,727
117	Vermont	\$1,879	\$1,398	\$1,597
118	Virgin Islands	\$237	\$378	\$396
119	Virginia	\$185,553	\$197,027	\$153,126
121	Washington	\$2,791,810	\$2,901,257	\$2,756,611
126	West Virginia	\$376,574	\$412,579	\$472,362
129	Wisconsin	 \$57,591	\$51,798	\$49,992
130	Wyoming	\$24,933	\$25,683	\$28,328
	Total Department of Energy	\$26,762,955	\$28,687,803	\$29,849,499

FY 2015 Congressional Budget

State Table (Dollars In Thousands)

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abama	FY 2013 Current	FY 2014 Enacted	FY 2015 Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$1,525	\$0	\$0
Solar Energy	\$1,068	\$0	\$0
Weatherization Assistance	\$1, 7 97	\$1,821	\$2,233
State Energy Program Grants	\$586	\$623	\$623
Bioenergy Technologies	\$0	\$2,000	\$1,900
Total Energy Efficiency and Renewable Energy	\$4,976	\$4,444	\$4,756
Total Energy Efficiency and Renewable Energy	\$4,976	\$4,444	\$4,756
Science			
High Energy Physics			
High Energy Physics	\$275	\$176	\$176
Total High Energy Physics	\$275	\$176	\$176
Nuclear Physics	የ 250	ተ ንደብ	
Nuclear Physics	\$350	\$350	\$350
Total Nuclear Physics	\$350	\$350	\$350
Biological and Environmental Research Biological and Environmental Research	\$347	\$0	\$(
Total Biological and Environmental Research	\$347	\$0	\$(
Basic Energy Sciences	**	**	•
Basic Energy Sciences	\$962	\$170	\$170
Total Basic Energy Sciences	\$962	\$170	\$170
Fusion Energy Sciences Program	ΨΟΟΣ	Ψίνο	Ψιν
Fusion Energy Sciences Program	\$1,190	\$100	\$385
Total Fusion Energy Sciences Program	\$1,190	\$100	\$385
Small Business Innovative Research	φ1,190	φίου	ψοοι
Small Business Innovative Research	\$314	\$0	\$(
Total Small Business Innovative Research	\$314	\$0	\$(
Total Science	\$3,438	 \$796	\$1,08°
	Ф Э,430	φ/90	φ1,00
Fossil Energy Research and Development			
CCS and Power Systems	¢ E E04	604 40 E	#20.00
Carbon Capture Advanced Energy Systems	\$5,594 \$6,100	\$34,185 \$ 0	\$20,000
Total CCS and Power Systems	· ·	·	\$00.000
·	\$11,694	\$34,185	\$20,000
Total Fossil Energy Research and Development	\$11,694	\$34,185	\$20,000
al Alabama	\$20,108	\$39,425	\$25,837

FY 2015 Congressional Budget

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State Table (Dollars In Thousands)

laska	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy Weatherization Assistance	\$1,267	\$ 1,287	\$1,584
State Energy Program Grants	\$282	\$300	\$300
Total Energy Efficiency and Renewable Energy	\$1,549	\$1,587	\$1,884
Total Energy Efficiency and Renewable Energy	\$1,549	\$1,587	\$1,884
Indian Energy Policy and Programs Indian Energy Policy and Programs			
Technical Assistance	\$0	\$0	\$900
Total Indian Energy Policy and Programs	\$0	\$0	\$900
Total Indian Energy Policy and Programs	\$0	\$0	\$900
Science			
Biological and Environmental Research Biological and Environmental Research	\$360	\$0	\$0
Total Biological and Environmental Research	\$360	\$0	\$0
Basic Energy Sciences Basic Energy Sciences	\$896	\$0	\$0
Total Basic Energy Sciences	\$896	\$0	\$0
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$100	\$0	\$100
Total Fusion Energy Sciences Program	\$100	\$0	\$100
Total Science	\$1,356	\$0	\$100
Departmental Administration			
Office of Indian Energy Policy & Programs Office of Indian Energy Policy & Programs	\$0	\$263	\$0
Total Office of Indian Energy Policy & Programs	\$0	\$263	\$0
Total Departmental Administration	\$0	\$263	\$0
otal Alaska	\$2,905	\$1,850	\$2,884

FY 2015 Congressional Budget

State Table (Dollars In Thousands)

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l Other (Foreign)	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Science			
Biological and Environmental Research Biological and Environmental Research	\$1,799	\$579	\$359
Total Biological and Environmental Research	\$1,799	\$579	\$359
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$450	\$0	\$0
Total Advanced Scientific Computing Research	\$450	\$0	\$0
Total Science	\$2,249	\$579	\$359
Fossil Energy Research and Development CCS and Power Systems			
Carbon Storage	\$1,869	\$300	\$300
Total CCS and Power Systems	\$1,869	\$300	\$300
Total Fossil Energy Research and Development	\$1,869	\$300	\$300
tal All Other (Foreign)	\$4,118	\$879	\$659

FY 2015 Congressional Budget

State Table (Dollars In Thousands)

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American Samoa	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$141	\$151	\$170
State Energy Program Grants	\$185	\$197	\$197
Total Energy Efficiency and Renewable Energy	\$326	\$348	\$367
Total Energy Efficiency and Renewable Energy	\$326	\$348	\$367
Total American Samoa	\$326	\$348	\$367

FY 2015 Congressional Budget

State Table (Dollars In Thousands)

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Science	zona	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Weatherization Assistance \$578 \$1,156 \$1,310 State Energy Program Grants \$551 \$556 \$586 Total Energy Efficiency and Renewable Energy \$1,129 \$1,742 \$1,896 Total Energy Efficiency and Renewable Energy \$1,129 \$1,742 \$1,896 Science High Energy Physics \$1,796 \$1,464 \$1,414 Fligh Energy Physics \$1,796 \$1,464 \$1,414 Total High Energy Physics \$86 \$86 \$86 Nuclear Physics \$86 \$86 \$86 Nuclear Physics \$86 \$86 \$86 Physics \$86 \$86 \$86 Biological and Environmental Research \$3,656 \$1,968 \$1,977 Total Biological and Environmental Research \$3,656 \$1,968 \$1,977 Basic Energy Sciences \$2,039 \$1,080 \$735 Total Biological and Environmental Research \$3,656 \$1,968 \$1,977 Basic Energy Sciences \$2,039 \$1,080 \$735 Total				
State Energy Program Grants \$551 \$586 \$586 Total Energy Efficiency and Renewable Energy \$1,129 \$1,742 \$1,896 Total Energy Efficiency and Renewable Energy \$1,129 \$1,742 \$1,896 Science High Energy Physics \$1,796 \$1,464 \$1,414 Independent Physics \$1,796 \$1,464 \$1,414 Nuclear Physics \$86 \$86 \$86 \$86 Nuclear Physics \$86 \$86 \$86 \$86 Biological and Environmental Research \$3,656 \$1,968 \$1,977 Total Biological and Environmental Research \$3,656 \$1,968 \$1,977 Basic Energy Sciences \$2,039 \$1,080 \$735 Total Biological and Environmental Research \$3,656 \$1,968 \$1,977 Basic Energy Sciences \$2,039 \$1,080 \$735 Total Biological and Environmental Research \$3,656 \$1,968 \$1,977 Basic Energy Sciences \$2,039 \$1,080 \$735 Total Biological and Environmental Research		\$570	04 450	64.040
Total Energy Efficiency and Renewable Energy \$1,129 \$1,742 \$1,896 Science High Energy Physics \$1,796 \$1,464 \$1,414 Total High Energy Physics \$1,796 \$1,464 \$1,414 Total High Energy Physics \$1,796 \$1,464 \$1,414 Nuclear Physics \$86 \$86 \$86 Nuclear Physics \$86 \$86 \$86 Nuclear Physics \$86 \$86 \$86 Biological and Environmental Research \$3,656 \$1,968 \$1,977 Total Biological and Environmental Research \$3,656 \$1,968 \$1,977 Basic Energy Sciences \$2,039 \$1,080 \$735 Total Biological and Environmental Research \$3,656 \$1,968 \$1,977 Basic Energy Sciences \$2,039 \$1,080 \$735 Total Biological and Environmental Research \$3,656 \$1,968 \$1,977 Basic Energy Sciences \$2,039 \$1,080 \$735 Total Biological and Environmental Research \$2,039 \$1,080 \$735		•		· ·
Total Energy Efficiency and Renewable Energy \$1,129 \$1,742 \$1,896 Science High Energy Physics \$1,796 \$1,464 \$1,414 Total High Energy Physics \$1,796 \$1,464 \$1,414 Nuclear Physics \$86 \$86 \$86 Nuclear Physics \$86 \$86 \$86 Nuclear Physics \$86 \$86 \$86 Biological and Environmental Research \$3,656 \$1,968 \$1,977 Total Biological and Environmental Research \$3,656 \$1,968 \$1,977 Total Biological and Environmental Research \$3,656 \$1,968 \$1,977 Basic Energy Sciences \$2,039 \$1,080 \$735 Total Basic Energy Sciences \$2,039 \$1,080 \$735 Fusion Energy Sciences Program \$288 \$0 \$0 Total Fusion Energy Sciences Program \$288 \$0 \$0 Advanced Scientific Computing Research \$59 \$0 \$0 Advanced Scientific Computing Research \$59 \$0 \$0		<u> </u>	•	
Science	Total Energy Efficiency and Renewable Energy	\$1,129	\$1,742	\$1,896
High Energy Physics \$1,796 \$1,464 \$1,414 Total High Energy Physics \$1,796 \$1,464 \$1,414 Nuclear Physics \$86 \$86 \$86 Nuclear Physics \$86 \$86 \$86 Total Nuclear Physics \$86 \$86 \$86 Biological and Environmental Research \$3,656 \$1,968 \$1,977 Total Biological and Environmental Research \$3,656 \$1,968 \$1,977 Basic Energy Sciences \$2,039 \$1,080 \$735 Total Biological and Environmental Research \$2,039 \$1,080 \$735 Basic Energy Sciences \$2,039 \$1,080 \$735 Total Biological and Environmental Research \$2,039 \$1,080 \$735 Total Biological and Environmental Research \$2,039 \$1,080 \$735 Basic Energy Sciences \$2,039 \$1,080 \$735 Total Biological and Environmental Research \$2,039 \$1,080 \$735 Fusion Energy Sciences \$2,039 \$1,080 \$0 T	Total Energy Efficiency and Renewable Energy	\$1,129	\$1,742	\$1,896
High Energy Physics	Science			
Total High Energy Physics		_	_	_
Nuclear Physics \$86 \$86 \$86 Total Nuclear Physics \$86 \$86 \$86 Biological and Environmental Research Biological and Environmental Research Biological and Environmental Research Biological and Environmental Research Basic Energy Sciences Basic Energy Sciences Program Fusion Energy Sciences Program Fusion Energy Sciences Program Fusion Energy Sciences Program Advanced Scientific Computing Research Advanced Scientific Computing Research Advanced Scientific Computing Research Stop So Total Advanced Scientific Computing Research Small Business Innovative Research Small Business Innovative Research Small Business Innovative Research Small Business Innovative Research Stop So Total Small Business Innovative Research Stop So Stop So Total Science Western Area Power Admin. Const.,Rehab.,O&M Systems Operation and Maintenance Systems Operation and Maintenance Systems Operation and Maintenance Systems Operation and Maintenance Program Direction Program Direction Program Direction Sta6,472 S39,568 S41,585 Total Program Direction S36,472 S39,568 S41,585 Total Program Direction S36,472 S39,568 S41,585 Total Program Direction S36,472	High Energy Physics	\$1,796	\$1,464	\$1,414
Nuclear Physics \$86 \$86 \$86 Total Nuclear Physics \$86 \$86 \$86 Biological and Environmental Research \$3,656 \$1,968 \$1,977 Total Biological and Environmental Research \$3,656 \$1,968 \$1,977 Basic Energy Sciences \$2,039 \$1,080 \$735 Total Basic Energy Sciences \$2,039 \$1,080 \$735 Total Basic Energy Sciences \$2,039 \$1,080 \$735 Fusion Energy Sciences Program \$288 \$0 \$0 Fusion Energy Sciences Program \$288 \$0 \$0 Total Fusion Energy Sciences Program \$288 \$0 \$0 Advanced Scientific Computing Research \$59 \$0 \$0 Advanced Scientific Computing Research \$59 \$0 \$0 Total Advanced Scientific Computing Research \$59 \$0 \$0 Small Business Innovative Research \$740 \$0 \$0 Total Small Business Innovative Research \$740 \$0 \$0 Total Science<	Total High Energy Physics	\$1,796	\$1,464	\$1,414
Total Nuclear Physics \$86 \$86 \$86 Biological and Environmental Research \$3,656 \$1,968 \$1,977 Total Biological and Environmental Research \$3,656 \$1,968 \$1,977 Basic Energy Sciences \$2,039 \$1,080 \$735 Basic Energy Sciences \$2,039 \$1,080 \$735 Total Basic Energy Sciences \$2,039 \$1,080 \$735 Fusion Energy Sciences Program \$288 \$0 \$0 Fusion Energy Sciences Program \$288 \$0 \$0 Total Fusion Energy Sciences Program \$288 \$0 \$0 Advanced Scientific Computing Research \$288 \$0 \$0 Advanced Scientific Computing Research \$59 \$0 \$0 Total Advanced Scientific Computing Research \$59 \$0 \$0 Small Business Innovative Research \$740 \$0 \$0 Total Small Business Innovative Research \$740 \$0 \$0 Total Science \$8,664 \$4,598 \$4,212 Western Area	Nuclear Physics			
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Biological and Environmental Research \$3,656 \$1,968 \$1,977 Total Biological and Environmental Research \$3,656 \$1,968 \$1,977 Basic Energy Sciences \$2,039 \$1,080 \$735 Total Basic Energy Sciences \$2,039 \$1,080 \$735 Fusion Energy Sciences Program \$2,039 \$1,080 \$735 Fusion Energy Sciences Program \$288 \$0 \$0 Total Fusion Energy Sciences Program \$288 \$0 \$0 Advanced Scientific Computing Research \$59 \$0 \$0 Advanced Scientific Computing Research \$59 \$0 \$0 Total Advanced Scientific Computing Research \$59 \$0 \$0 Small Business Innovative Research \$740 \$0 \$0 Total Small Business Innovative Research \$740 \$0 \$0 Total Science \$8,664 \$4,598 \$4,212 Western Area Power Admin. Const.,Rehab.,O&M \$9,552 \$26,514 \$22,810 Total Systems Operation and Maintenance \$20,952 \$26,514	Total Nuclear Physics	\$86	\$86	\$86
Total Biological and Environmental Research \$3,656 \$1,968 \$1,977 Basic Energy Sciences \$2,039 \$1,080 \$735 Total Basic Energy Sciences \$2,039 \$1,080 \$735 Fusion Energy Sciences Program \$288 \$0 \$0 Fusion Energy Sciences Program \$288 \$0 \$0 Total Fusion Energy Sciences Program \$288 \$0 \$0 Advanced Scientific Computing Research \$59 \$0 \$0 Advanced Scientific Computing Research \$59 \$0 \$0 Total Advanced Scientific Computing Research \$59 \$0 \$0 Small Business Innovative Research \$740 \$0 \$0 Total Small Business Innovative Research \$740 \$0 \$0 Total Science \$8,664 \$4,598 \$4,212 Western Area Power Admin. Const.,Rehab.,O&M \$9,568 \$4,598 \$4,212 Total Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Total Systems Operation and Maintenance \$20,952 \$26,514 <t< td=""><td></td><td></td><td></td><td></td></t<>				
Basic Energy Sciences \$2,039 \$1,080 \$735 Total Basic Energy Sciences \$2,039 \$1,080 \$735 Fusion Energy Sciences Program	Biological and Environmental Research	\$3,656	\$1,968	\$1,977
Basic Energy Sciences \$2,039 \$1,080 \$735 Total Basic Energy Sciences \$2,039 \$1,080 \$735 Fusion Energy Sciences Program \$288 \$0 \$0 Fusion Energy Sciences Program \$288 \$0 \$0 Total Fusion Energy Sciences Program \$288 \$0 \$0 Advanced Scientific Computing Research \$59 \$0 \$0 Advanced Scientific Computing Research \$59 \$0 \$0 Small Business Innovative Research \$59 \$0 \$0 Small Business Innovative Research \$740 \$0 \$0 Total Small Business Innovative Research \$740 \$0 \$0 Total Science \$8,664 \$4,598 \$4,212 Western Area Power Admin. Const.,Rehab.,O&M Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Total Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Program Direction \$36,472 \$39,568 \$41,585 Total Program Direction \$36,472 \$39,568	Total Biological and Environmental Research	\$3,656	\$1,968	\$1,977
Total Basic Energy Sciences \$2,039 \$1,080 \$735 Fusion Energy Sciences Program \$288 \$0 \$0 Fusion Energy Sciences Program \$288 \$0 \$0 Total Fusion Energy Sciences Program \$288 \$0 \$0 Advanced Scientific Computing Research \$59 \$0 \$0 Advanced Scientific Computing Research \$59 \$0 \$0 Total Advanced Scientific Computing Research \$59 \$0 \$0 Small Business Innovative Research \$740 \$0 \$0 Total Small Business Innovative Research \$740 \$0 \$0 Total Science \$8,664 \$4,598 \$4,212 Western Area Power Admin. Const.,Rehab.,O&M Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Total Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Program Direction \$36,472 \$39,568 \$41,585 Total Program Direction \$36,472 \$39,568 \$41,585				
Fusion Energy Sciences Program \$288 \$0 \$0 Total Fusion Energy Sciences Program \$288 \$0 \$0 Advanced Scientific Computing Research \$288 \$0 \$0 Advanced Scientific Computing Research \$59 \$0 \$0 Total Advanced Scientific Computing Research \$59 \$0 \$0 Small Business Innovative Research \$740 \$0 \$0 Small Business Innovative Research \$740 \$0 \$0 Total Small Business Innovative Research \$740 \$0 \$0 Total Science \$8,664 \$4,598 \$4,212 Western Area Power Admin. Const.,Rehab.,O&M \$9 \$26,514 \$22,810 Total Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Program Direction \$36,472 \$39,568 \$41,585 Total Program Direction \$36,472 \$39,568 \$41,585	Basic Energy Sciences	\$2,039	\$1,080	\$735
Fusion Energy Sciences Program \$288 \$0 \$0 Total Fusion Energy Sciences Program \$288 \$0 \$0 Advanced Scientific Computing Research \$59 \$0 \$0 Advanced Scientific Computing Research \$59 \$0 \$0 Total Advanced Scientific Computing Research \$59 \$0 \$0 Small Business Innovative Research \$740 \$0 \$0 Small Business Innovative Research \$740 \$0 \$0 Total Small Business Innovative Research \$740 \$0 \$0 Total Science \$8,664 \$4,598 \$4,212 Western Area Power Admin. Const., Rehab., O&M \$36,664 \$4,598 \$4,212 Western Area Power Admin. Const., Rehab., O&M \$20,952 \$26,514 \$22,810 Total Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Program Direction \$36,472 \$39,568 \$41,585 Total Program Direction \$36,472 \$39,568 \$41,585	Total Basic Energy Sciences	\$2,039	\$1,080	\$735
Total Fusion Energy Sciences Program \$288 \$0 \$0 Advanced Scientific Computing Research \$59 \$0 \$0 Advanced Scientific Computing Research \$59 \$0 \$0 Total Advanced Scientific Computing Research \$59 \$0 \$0 Small Business Innovative Research \$740 \$0 \$0 Small Business Innovative Research \$740 \$0 \$0 Total Science \$8,664 \$4,598 \$4,212 Western Area Power Admin. Const.,Rehab.,O&M \$20,952 \$26,514 \$22,810 Total Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Program Direction \$36,472 \$39,568	Fusion Energy Sciences Program			
Advanced Scientific Computing Research Advanced Scientific Computing Research S59 \$0 \$0 Total Advanced Scientific Computing Research Small Business Innovative Research Small Business Innovative Research Small Business Innovative Research Small Business Innovative Research Total Small Business Innovative Research \$740 \$0 \$0 Total Small Business Innovative Research \$740 \$0 \$0 Total Science \$8,664 \$4,598 \$4,212 Western Area Power Admin. Const.,Rehab.,O&M Systems Operation and Maintenance Systems Operation and Maintenance Systems Operation and Maintenance Systems Operation and Maintenance Program Direction Program Direction Program Direction \$36,472 \$39,568 \$41,585	Fusion Energy Sciences Program	\$288	\$0	\$0
Advanced Scientific Computing Research \$59 \$0 \$0 Total Advanced Scientific Computing Research \$59 \$0 \$0 Small Business Innovative Research \$740 \$0 \$0 Total Small Business Innovative Research \$740 \$0 \$0 Total Science \$8,664 \$4,598 \$4,212 Western Area Power Admin. Const.,Rehab.,O&M Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Total Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Program Direction \$36,472 \$39,568 \$41,585 Total Program Direction \$36,472 \$39,568 \$41,585	Total Fusion Energy Sciences Program	\$288	\$0	\$0
Total Advanced Scientific Computing Research \$59 \$0 \$0 Small Business Innovative Research \$740 \$0 \$0 Total Small Business Innovative Research \$740 \$0 \$0 Total Science \$8,664 \$4,598 \$4,212 Western Area Power Admin. Const., Rehab., O&M Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Total Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Program Direction \$36,472 \$39,568 \$41,585 Total Program Direction \$36,472 \$39,568 \$41,585	Advanced Scientific Computing Research			
Small Business Innovative Research \$740 \$0 \$0 Total Small Business Innovative Research \$740 \$0 \$0 Total Science \$8,664 \$4,598 \$4,212 Western Area Power Admin. Const.,Rehab.,O&M Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Total Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Program Direction \$36,472 \$39,568 \$41,585 Total Program Direction \$36,472 \$39,568 \$41,585	Advanced Scientific Computing Research	\$59	\$0	\$0
Small Business Innovative Research \$740 \$0 \$0 Total Small Business Innovative Research \$740 \$0 \$0 Total Science \$8,664 \$4,598 \$4,212 Western Area Power Admin. Const., Rehab., O&M Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Program Direction \$36,472 \$39,568 \$41,585 Total Program Direction \$36,472 \$39,568 \$41,585	Total Advanced Scientific Computing Research	\$59	\$0	\$0
Total Small Business Innovative Research \$740 \$0 \$0 Total Science \$8,664 \$4,598 \$4,212 Western Area Power Admin. Const.,Rehab.,O&M \$30 \$4,598 \$4,212 Western Area Power Admin. Const.,Rehab.,O&M \$30 \$4,598 \$4,212 Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Total Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Program Direction \$36,472 \$39,568 \$41,585 Total Program Direction \$36,472 \$39,568 \$41,585	Small Business Innovative Research			
Total Science \$8,664 \$4,598 \$4,212 Western Area Power Admin. Const., Rehab., O&M Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Total Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Program Direction Program Direction \$36,472 \$39,568 \$41,585 Total Program Direction \$36,472 \$39,568 \$41,585	Small Business Innovative Research	\$740	\$0	\$0
Western Area Power Admin. Const.,Rehab.,O&M Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Total Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Program Direction \$36,472 \$39,568 \$41,585 Total Program Direction \$36,472 \$39,568 \$41,585	Total Small Business Innovative Research	\$740	\$0	\$0
Western Area Power Admin. Const.,Rehab.,O&M Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Total Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Program Direction \$36,472 \$39,568 \$41,585 Total Program Direction \$36,472 \$39,568 \$41,585	Total Science	\$8,664	\$4,598	\$4,212
Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Total Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Program Direction \$36,472 \$39,568 \$41,585 Total Program Direction \$36,472 \$39,568 \$41,585	Western Area Power Admin. Const., Rehab., O&M			
Total Systems Operation and Maintenance \$20,952 \$26,514 \$22,810 Program Direction \$36,472 \$39,568 \$41,585 Total Program Direction \$36,472 \$39,568 \$41,585				
Program Direction \$36,472 \$39,568 \$41,585 Total Program Direction \$36,472 \$39,568 \$41,585	Systems Operation and Maintenance	\$20,952	\$26,514	\$22,810
Program Direction \$36,472 \$39,568 \$41,585 Total Program Direction \$36,472 \$39,568 \$41,585	Total Systems Operation and Maintenance	\$20,952	\$26,514	\$22,810
Total Program Direction \$36,472 \$39,568 \$41,585	Program Direction			
Ψου, π2 Ψου, σου Ψττ, σου	Program Direction	\$36,472	\$39,568	\$41,585
Total Western Area Power Admin. Const., Rehab., O&M \$57,424 \$66,082 \$64,395	Total Program Direction	\$36,472	\$39,568	\$41,585
	Total Western Area Power Admin. Const., Rehab., O&M	\$57,424	\$66,082	\$64,395

Colorado River Basins Power Marketing Fund

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Arizona	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Equipment, Contracts and Other Related Expenses Colorado River Storage Project	\$51,790	\$33,229	\$41,109
Total Equipment, Contracts and Other Related Expenses	\$51,790	\$33,229	\$41,109
Program Direction Program Direction	\$ 7,453	\$7,621	\$8,106
Total Program Direction	\$7,453	\$7,621	\$8,106
Total Colorado River Basins Power Marketing Fund	\$59,243	\$40,850	\$49,215
Total Arizona	\$126,460	\$113,272	\$119,718

FY 2015 Congressional Budget

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kansas	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy	A.	4.	
Weatherization Assistance	\$1,548	\$1,570	\$1,824
State Energy Program Grants	\$451	\$480	\$480
Total Energy Efficiency and Renewable Energy	\$1,999	\$2,050	\$2,304
Total Energy Efficiency and Renewable Energy	\$1,999	\$2,050	\$2,304
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$400	\$150	\$150
Total Basic Energy Sciences	\$400	\$150	\$150
Small Business Innovative Research			
Small Business Innovative Research	\$1,294	\$0	\$0
Total Small Business Innovative Research	\$1,294	\$0	\$0
Total Science	\$1,694	\$150	\$150
Southwestern Power Admin Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$3,111	\$3,264	\$5,075
Total Systems Operation and Maintenance	\$3,111	\$3,264	\$5,075
SWPA Construction			
Construction	\$3,589	\$2,300	\$4,541
Total SWPA Construction	\$3,589	\$2,300	\$4,541
Program Direction			
Program Direction	\$3,736	\$2,963	\$3,472
Total Program Direction	\$3,736	\$2,963	\$3,472
Total Southwestern Power Admin Operation & Maint.	\$10,436	\$8,527	\$13,088
al Arkansas	\$14,129	\$10,727	\$15,542

FY 2015 Congressional Budget

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lifornia	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Non-Defense Environmental Cleanup			· · ·
Small Sites Small Sites	\$22,139	\$27,190	\$8,959
Total Small Sites	\$22,139	\$27,190	\$8,959
Total Non-Defense Environmental Cleanup	\$22,139	\$27,190	\$8,959
Electricity Delivery and Energy Reliability Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$4,224	\$4,800	\$4,800
Permitting Siting and Analysis	\$2,611	\$0	\$0
Smart Grid	\$2,306	\$1,675	\$4,505
Infrastructure Security & Energy Restoration	\$296	\$350	\$350
Energy Storage	\$10,518	\$8,000	\$10,122
Cybersecurity for Energy Delivery Systems	\$737	\$1,082	\$500
National Electricity Delivery	\$0	\$2,350	\$2,900
Total Electricity Delivery and Energy Reliability	\$20,692	\$18,257	\$23,177
Total Electricity Delivery and Energy Reliability	\$20,692	\$18,257	\$23,177
Nuclear Energy			
Fuel Cycle R & D	.		
Fuel Cycle R & D	\$5,455	\$4,100	\$5,000
Total Fuel Cycle R & D	\$ 5,455	\$4,100	\$5,000
Radiological Facilities Management			
Radiological Facilities Management	\$100	\$0	\$0
Total Radiological Facilities Management	\$100	\$0	\$0
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$750	\$250	\$555
Total Nuclear Energy Enabling Technologies	\$750	\$250	\$555
Reactors Concepts RD&D			_
Reactors Concepts RD&D	\$220	\$100	\$100
Total Reactors Concepts RD&D	\$220	\$100	\$100
International Nuclear Energy Cooperation	_		
International Nuclear Energy Cooperation	\$140	\$160	\$190
Total International Nuclear Energy Cooperation	\$140	\$160	\$190
Total Nuclear Energy	\$6,665	\$4,610	\$5,845
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$3,941	\$0	\$0
Wind Energy	\$1,562	\$795	\$1,072
Geothermal Technology	\$7,310	\$1,450	\$719
Hydrogen Technology	\$5,721	\$3,000	\$3,500

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ifornia	FY 2013 Current	FY 2014 Enacted	FY 2015 Reques
Solar Energy	\$4,257	\$1,390	\$1,404
Vehicle Technologies	\$20,219	\$14,615	\$1,40 ² \$15,100
Building Technologies	\$37,259	\$27,833	\$13,100
Industrial Technologies	\$2,763	Ψ27,033 \$0	Ψ27,030 \$(
Federal Energy Management Program	\$3,701	\$2,760	\$3,568
Weatherization Assistance	\$1,894	\$5,005	\$6,208
State Energy Program Grants	\$3,174	\$3,195	\$3,29
Advanced Manufacturing	\$0	\$4,515	\$7,649
Strategic Programs	\$1,430	\$1,900	\$1,700
Bioenergy Technologies	\$0	\$5,000	\$4,000
Total Energy Efficiency and Renewable Energy	\$93,231	\$71,458	\$76,048
Total Energy Efficiency and Renewable Energy	\$93,231	\$71,458	\$76,048
Science			
High Energy Physics			
High Energy Physics	\$169,838	\$175,283	\$175,376
Total High Energy Physics	\$169,838	\$175,283	\$175,376
Nuclear Physics Nuclear Physics	\$23,866	\$20,037	\$20,38
Total Nuclear Physics	\$23,866	\$20,037	\$20,381
Biological and Environmental Research Biological and Environmental Research	\$175,382	\$170,633	\$166,374
Total Biological and Environmental Research	\$175,382	\$170,633	\$166,374
Basic Energy Sciences			
Basic Energy Sciences	\$435,930	\$464,576	\$531,336
Total Basic Energy Sciences	\$435,930	\$464,576	\$531,336
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$81,885	\$81,351	\$79,648
Total Fusion Energy Sciences Program	\$81,885	\$81,351	\$79,648
Science Laboratories Infrastructure Science Laboratories Infrastructure	\$50,894	\$25,482	\$36,900
Total Science Laboratories Infrastructure	\$50,894	\$25,482	\$36,900
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$156,957	\$125,227	\$124,44 ⁴
Total Advanced Scientific Computing Research	\$156,957	\$125,227	\$124,444
Program Direction Program Direction	\$6,514	\$6,281	\$6,538
Total Program Direction			
-	\$6,514	\$6,281	\$6,538
Small Business Innovative Research Small Business Innovative Research	\$39,825	\$0	\$0

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alifornia	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Small Business Innovative Research	\$39,825	\$0	\$0
Safeguards and Security Safeguards and Security	\$7,464	\$8,596	\$7,804
Total Safeguards and Security	\$7,464	\$8,596	\$7,804
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$1,877	\$0	\$0
Total Workforce Development for Teachers and Scientists	\$1,877	\$0	\$0
Total Science	\$1,150,432	\$1,077,466	\$1,148,801
Weapons Activities Directed Stockpile Work Directed Stockpile Work	\$116,553	\$112,645	\$133,443
Total Directed Stockpile Work	\$116,553	\$112,645	\$133,443
Science Campaign Science Campaign	\$95,788	\$104,237	\$133,443
Total Science Campaign	\$95,788	\$104,237	\$117,768
Site Stewardship Site Stewardship	\$2,381	\$24,794	\$26,397
Total Site Stewardship	\$2,381	\$24,794	\$26,397
Counterterrorism and Counterproliferation Programs Counterterrorism and Counterproliferation Programs	\$0	\$0	\$27,650
Total Counterterrorism and Counterproliferation Programs	\$0	\$0	\$27,650
Engineering Campaign Engineering Campaign	\$20,587	\$22,136	\$17,691
Total Engineering Campaign	\$20,587	\$22,136	\$17,691
Inertial Confinement Fusion Ignition High Yield Campaign Inertial Confinement Fusion Ignition High Yield Campaig	\$288,920	\$351,389	\$352,000
Total Inertial Confinement Fusion Ignition High Yield Campa	\$288,920	\$351,389	\$352,000
Advanced Simulation & Computing Campaign Advanced Simulation & Computing Campaign	\$207,218	\$172,323	\$163,895
Total Advanced Simulation & Computing Campaign	\$207,218	\$172,323	\$163,895
Defense Nuclear Security Defense Nuclear Security	\$47,305	\$57,754	\$53,684
Total Defense Nuclear Security	\$47,305	\$57,754	\$53,684
Cybersecurity Cybersecurity	\$1,595	\$0	\$0
Total Cybersecurity	\$1,595	\$0	\$0
Readiness Campaign Readiness Campaign	\$0	\$0	\$9,123

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alifornia	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Readiness Campaign	\$0	\$0	\$9,123
Information technology and Cybersecurity Information technology and Cybersecurity	\$17,137	\$16,234	\$20,000
Total Information technology and Cybersecurity	\$17,137	\$16,234	\$20,000
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$184,172	\$108,902	\$105,206
Total Readiness in Technical Base and Facilities	\$184,172	\$108,902	\$105,206
Nuclear Counterterrorism Incident Response Nuclear Counterterrorism Incident Response	\$40,575	\$49,420	\$30,017
Total Nuclear Counterterrorism Incident Response	\$40,575	\$49,420	\$30,017
National Security Applications National Security Applications	\$2,900	\$0	\$0
Total National Security Applications	\$2,900	\$0	\$0
Total Weapons Activities	\$1,025,131	\$1,019,834	\$1,056,874
Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security	\$0	\$0	\$3,050
Total Environment, Health, Safety and Security	\$0	\$0	\$3,050
Health Safety and Security Health Safety and Security (All other)	\$3,285	\$3,050	\$0
Total Health Safety and Security	\$3,285	\$3,050	\$0
Total Other Defense Activities	\$3,285	\$3,050	\$3,050
Defense Nuclear Nonproliferation Global Threat Reduction Initiative Global Threat Reduction Initiative	\$11,076	\$6,336	\$4,779
Total Global Threat Reduction Initiative	\$11,076	\$6,336	\$4,779
Nonproliferation and Verification R&D Nonproliferation and Verification R&D	\$34,817	\$32,490	\$32,325
Total Nonproliferation and Verification R&D	\$34,817	\$32,490	\$32,325
Nonproliferation and International Security Nonproliferation and International Security	\$22,276	\$17,959	\$21,500
Total Nonproliferation and International Security	\$22,276	\$17,959	\$21,500
International Material Protection and Cooperation International Material Protection and Cooperation	\$18,906	\$13,548	\$16,750
Total International Material Protection and Cooperation	\$18,906	\$13,548	\$16,750
Fissile Materials Disposition Fissile Materials Disposition	\$7,712	\$750	\$0

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alifornia	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Fissile Materials Disposition	\$7,712	\$750	\$0
Total Defense Nuclear Nonproliferation	\$94,787	\$71,083	\$75,354
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$17,815	\$17,277	\$0
Total Office of the Administrator	\$17,815	\$17,277	\$0
Total Office of the Administrator	\$17,815	\$17,277	\$0
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$0	\$17,426
Total Federal Salaries and Expenses	\$0	\$0	\$17,426
Total Federal Salaries and Expenses	\$0	\$0	\$17,426
Departmental Administration			
Chief Information Officer			
Cybersecurity and Secure Management	\$2,700	\$2,700	\$2,700
Total Chief Information Officer	\$2,700	\$2,700	\$2,700
Total Departmental Administration	\$2,700	\$2,700	\$2,700
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,526	\$2,841	\$0
Total Office of the Inspector General	\$2,526	\$2,841	\$0
Total Office of the Inspector General	\$2,526	\$2,841	\$0
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance		_	_
Systems Operation and Maintenance	\$3,758	\$6,587	\$6,731
Total Systems Operation and Maintenance	\$3,758	\$6,587	\$6,731
Program Direction		_	_
Program Direction	\$32,239	\$34,917	\$36,853
Total Program Direction	\$32,239	\$34,917	\$36,853
Total Western Area Power Admin. Const.,Rehab.,O&M	\$35,997	\$41,504	\$43,584
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$6,572	\$2,822	\$7,630
Carbon Storage	\$1,976	\$2,289	\$900
Advanced Energy Systems	\$5,838	\$5,909	\$5,000
Cross Cutting Reasearch	\$5,791	\$5,198	\$5,199

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California	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total CCS and Power Systems	\$20,177	\$16,218	\$18,729
Natural Gas Technologies Natural Gas Technologies	\$2,086	\$448	\$592
Total Natural Gas Technologies	\$2,086	\$448	\$592
Total Fossil Energy Research and Development	\$22,263	\$16,666	\$19,321
Naval Petroleum and Oil Shale Reserves Naval Petroleum and Oil Shale Reserves			
Productions Operations Management	\$3,280 \$648	\$8,826 \$903	\$8,680 \$1,000
Total Naval Petroleum and Oil Shale Reserves	\$3,928	\$9,729	\$9,680
Total Naval Petroleum and Oil Shale Reserves	\$3,928	\$9,729	\$9,680
Elk Hills School Lands Fund Elk Hills School Lands Fund Elk Hills School Lands Funds	\$0	\$0	\$15,580
Total Elk Hills School Lands Fund	\$0	\$0	\$15,580
Total Elk Hills School Lands Fund	\$0	\$0	\$15,580
Defense Environmental Cleanup NNSA Sites			
NNSA Sites	\$1,998	\$1,476	\$1,366
Total NNSA Sites	\$1,998	\$1,476	\$1,366
Total Defense Environmental Cleanup	\$1,998	\$1,476	\$1,366
otal California	\$2,503,589	\$2,385,141	\$2,507,765

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lorado	FY 2013 Current	FY 2014 Enacted	FY 2015 Reques
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$150	\$0	\$0
Permitting Siting and Analysis	\$975	\$0	\$0
Smart Grid	\$625	\$625	\$1,000
National Electricity Delivery	\$0	\$835	\$900
Total Electricity Delivery and Energy Reliability	\$1,750	\$1,460	\$1,900
Total Electricity Delivery and Energy Reliability	\$1,750	\$1,460	\$1,900
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$115,924	\$0	\$0
Wind Energy	\$51,980	\$62,187	\$87,973
Facilities and Infrastructure	\$24,880	\$45,973	\$56,000
Program Direction	\$29,245	\$19,555	\$19,424
Geothermal Technology	\$10,489	\$27,847	\$24,829
Hydrogen Technology	\$52,627	\$66,728	\$62,483
Water Power	\$32,037	\$40,757	\$38,000
Solar Energy	\$208,916	\$224,030	\$257,013
Vehicle Technologies	\$26,249	\$22,532	\$25,000
Building Technologies	\$35,838	\$58,200	\$64,900
Industrial Technologies	\$43,386	\$0	\$0
Federal Energy Management Program	\$6,548	\$9,321	\$11,903
Weatherization Assistance	\$5,086	\$5,534	\$22,187
State Energy Program Grants	\$7,061	\$8,119	\$21,019
Tribal Energy Activities	\$9,141	\$6,271	\$0
Advanced Manufacturing	\$0	\$113,327	\$191,978
Strategic Programs	\$10,611	\$10,880	\$11,470
Bioenergy Technologies	\$0	\$149,790	\$178,200
Clean Energy and Economic Development Partnershi	\$0	\$0	\$13,000
Total Energy Efficiency and Renewable Energy	\$670,018	\$871,051	\$1,085,379
Total Energy Efficiency and Renewable Energy	\$670,018	\$871,051	\$1,085,379
Indian Energy Policy and Programs			
Indian Energy Policy and Programs			
Program Direction	\$0	\$0	\$54
Technical Assistance	\$0	\$0	\$1,000
Total Indian Energy Policy and Programs	\$0	\$0	\$1,54
Total Indian Energy Policy and Programs	\$0	\$0	\$1,545
Science			
High Energy Physics			
High Energy Physics	\$3,334	\$2,995	\$2,885
Total High Energy Physics	\$3,334	\$2,995	\$2,885
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olorado	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Nuclear Physics Nuclear Physics	\$737	\$737	\$737
Total Nuclear Physics	\$737	\$737	\$737
Biological and Environmental Research Biological and Environmental Research	\$13,568	\$9,449	\$7,436
Total Biological and Environmental Research	\$13,568	\$9,449	\$7,436
Basic Energy Sciences Basic Energy Sciences	\$20,917	\$13,575	\$10,910
Total Basic Energy Sciences	\$20,917	\$13,575	\$10,910
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$2,778	\$1,509	\$859
Total Fusion Energy Sciences Program	\$2,778	\$1,509	\$859
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$583	\$570	\$536
Total Advanced Scientific Computing Research	\$583	\$570	\$536
Small Business Innovative Research Small Business Innovative Research	\$10,420	\$0	\$0
Total Small Business Innovative Research	\$10,420	\$0	\$0
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$525	\$0	\$0
Total Workforce Development for Teachers and Scientists	\$525	\$0	\$0
Total Science	\$52,862	\$28,835	\$23,363
Other Defense Activities Office of Legacy Management Legacy Management	\$78,573	\$89,898	\$88,494
Total Office of Legacy Management	\$78,573	\$89,898	\$88,494
Total Other Defense Activities	\$78,573	\$89,898	\$88,494
Departmental Administration Cost of Work for Others Cost of Work for Others	\$0	\$200	\$0
Total Cost of Work for Others	\$0	\$200	\$0
Total Departmental Administration	\$0	\$200	<u> </u>
Office of the Inspector General			
Office of the Inspector General Office of the Inspector General	\$2,148	\$2,164	\$0
Total Office of the Inspector General	\$2,148	\$2,164	\$0
Total Office of the Inspector General	\$2,148	\$2,164	\$0

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lorado	FY 2013 Current	FY 2014 Enacted	FY 2019 Reques
Western Area Power Admin. Const., Rehab., O&M			<u>'</u>
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$62,529	\$42,981	\$47,85
Total Systems Operation and Maintenance	\$62,529	\$42,981	\$47,85
Program Direction			
Program Direction	\$65,797	\$71,393	\$75,002
Total Program Direction	\$65,797	\$71,393	\$75,00
Total Western Area Power Admin. Const.,Rehab.,O&M	\$128,326	\$114,374	\$122,85
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$40,993	\$35,747	\$61,32
Total Equipment, Contracts and Other Related Expenses	\$40,993	\$35,747	\$61,32
Program Direction	\$00.477	\$00,000	604.00
Program Direction	\$29,477	\$29,996	\$31,90
Total Program Direction	\$29,477	\$29,996	\$31,90
Total Colorado River Basins Power Marketing Fund	\$70,470	\$65,743	\$93,23
Fossil Energy Research and Development			
CCS and Power Systems		_	_
Carbon Capture	\$7,497	\$6,382	\$12,11
Carbon Storage	\$15	\$0	\$
Total CCS and Power Systems	\$7,512	\$6,382	\$12,114
Natural Gas Technologies			
Natural Gas Technologies	\$216	\$215	\$
Total Natural Gas Technologies	\$216	\$215	\$
Total Fossil Energy Research and Development	\$7,728	\$6,597	\$12,11
Defense Environmental Cleanup			
Closure Sites			
Rocky Flats	\$4,943	\$3,202	\$3,38
Total Closure Sites	\$4,943	\$3,202	\$3,38
Total Defense Environmental Cleanup	\$4,943	\$3,202	\$3,38
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$900	\$950	\$93
Total Energy Information Administration	\$900	\$950	\$93
Total Energy Information Administration	\$900	\$950	\$93
al Colorado	\$1,017,718	\$ 1,184,474	\$1,433,20
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nnecticut	FY 2013 Current	FY 2014 Enacted	FY 2015 Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$479	\$1,908	\$2,415
State Energy Program Grants	\$531	\$565	\$565
Total Energy Efficiency and Renewable Energy	\$1,010	\$2,473	\$2,980
Total Energy Efficiency and Renewable Energy	\$1,010	\$2,473	\$2,980
Science			
High Energy Physics	_		
High Energy Physics	\$2,483	\$2,535	\$2,520
Total High Energy Physics	\$2,483	\$2,535	\$2,520
Nuclear Physics	00.474	A 0.070	# 0.070
Nuclear Physics	\$2,474	\$2,270	\$2,270
Total Nuclear Physics	\$2,474	\$2,270	\$2,270
Biological and Environmental Research	4050	40	•
Biological and Environmental Research	\$258	\$0	\$0
Total Biological and Environmental Research	\$258	\$0	\$0
Basic Energy Sciences	A 0.000	40.007	0.4 40.0
Basic Energy Sciences	\$3,888	\$2,807	\$1,482
Total Basic Energy Sciences	\$3,888	\$2,807	\$1,482
Small Business Innovative Research	A.	•	
Small Business Innovative Research	\$4,448	\$0	\$0
Total Small Business Innovative Research	\$4,448	\$0	\$0
Total Science	\$13,551	\$7,612	\$6,272
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$0	\$1,203	\$0
Advanced Energy Systems	\$5,100	\$4,700	\$4,171
Total CCS and Power Systems	\$5,100	\$5,903	\$4,171
Total Fossil Energy Research and Development	\$5,100	\$5,903	\$4,171
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$2,135	\$2,315	\$2,700
Total Northeast Home Heating Oil Reserve	\$2,135	\$2,315	\$2,700
Total Northeast Home Heating Oil Reserve Account	\$2,135	\$2,315	\$2,700
al Connecticut	\$21,796	\$18,303	\$16,123

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elaware	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy			<u> </u>
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$434	\$447	\$559
State Energy Program Grants	\$255	\$271	\$271
Total Energy Efficiency and Renewable Energy	\$689	\$718	\$830
Total Energy Efficiency and Renewable Energy	\$689	\$718	\$830
Science			
High Energy Physics			
High Energy Physics	\$358	\$370	\$370
Total High Energy Physics	\$358	\$370	\$370
Biological and Environmental Research			
Biological and Environmental Research	\$1,095	\$0	\$0
Total Biological and Environmental Research	\$1,095	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$1,247	\$605	\$290
Total Basic Energy Sciences	\$1,247	\$605	\$290
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,898	\$0	\$300
Total Advanced Scientific Computing Research	\$1,898	\$0	\$300
Small Business Innovative Research			
Small Business Innovative Research	\$2,940	\$0	\$0
Total Small Business Innovative Research	\$2,940	\$0	\$0
Total Science	\$7,538	\$975	\$960
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$2,546	\$2,161	\$0
Total CCS and Power Systems	\$2,546	\$2,161	\$0
Total Fossil Energy Research and Development	\$2,546	\$2,161	\$0
tal Delaware	\$10,773	\$3,854	\$1,790

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strict Of Columbia	FY 2013 Current	FY 2014 Enacted	FY 2015 Reques
Innovative Tech Loan Guarantee Prog			'
Administrative Operations			
Administrative Operations	\$36,088	\$42,000	\$42,000
Total Administrative Operations	\$36,088	\$42,000	\$42,000
Total Innovative Tech Loan Guarantee Prog	\$36,088	\$42,000	\$42,000
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Program Direction	\$19,603	\$20,668	\$22,03
Clean Energy Transmission and Reliability	\$7,885	\$7,529	\$10,14
Permitting Siting and Analysis	\$1,030	\$0	\$
Smart Grid	\$7,970	\$3,605	\$2,60
Infrastructure Security & Energy Restoration	\$3,018	\$5,461	\$20,06
Energy Storage	\$0	\$1,422	\$1,57
Cybersecurity for Energy Delivery Systems	\$369	\$8,611	\$10,99
National Electricity Delivery	\$0	\$2,112	\$2,50
Total Electricity Delivery and Energy Reliability	\$39,875	\$49,408	\$69,914
Total Electricity Delivery and Energy Reliability	\$39,875	\$49,408	\$69,91
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$17,200	\$17,505	\$22,982
Total Fuel Cycle R & D	\$17,200	\$17,505	\$22,982
•	Ψ17,200	Ψ17,505	ΨΖΖ,302
Radiological Facilities Management	64 04 5	ድጋር	
Radiological Facilities Management	\$1,345	\$20	\$20
Total Radiological Facilities Management	\$1,345	\$20	\$20
Idaho Facilities Management			
Idaho Facilities Management	\$837	\$992	\$820
Total Idaho Facilities Management	\$837	\$992	\$820
Program Direction-NE Program Direction-NE	¢47.920	¢17 675	¢27.400
Total Program Direction-NE	\$47,829	\$47,675	\$37,490
•	\$47,829	\$47,675	\$37,490
Nuclear Energy Enabling Technologies Nuclear Energy Enabling Technologies	\$2,850	\$3,270	\$3,43
Total Nuclear Energy Enabling Technologies	\$2,850	\$3,270	\$3,43
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$499	\$3,744	\$4,038
Total Reactors Concepts RD&D	\$499	\$3,744	\$4,03
International Nuclear Energy Cooperation		_	
International Nuclear Energy Cooperation	\$75	\$329	\$33
Total International Nuclear Energy Cooperation	\$75	\$329	\$335

FY 2015 Congressional Budget

State Table (Dollars In Thousands) 3/7/2014

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(Dollars in Thousands)			
strict Of Calumphia	FY 2013	FY 2014	FY 2015
trict Of Columbia	Current	Enacted	Request
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$279	\$0	\$500
Total SMR Licensing Technical Support	\$279	\$0	\$500
Total Nuclear Energy	\$70,914	\$73,535	\$69,620
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$3,500	\$0	\$0
Wind Energy	\$6,634	\$14,778	\$15,027
Program Direction	\$119,788	\$130,197	\$128,277
Geothermal Technology	\$2,109	\$1,827	\$4,305
Hydrogen Technology	\$1,922	\$2,000	\$2,000
Solar Energy	\$23,594	\$14,692	\$6,328
Building Technologies	\$34,837	\$51,044	\$61,150
Industrial Technologies	\$27,394	\$0	\$0
Federal Energy Management Program	\$13,432	\$11,266	\$14,628
Weatherization Assistance	\$1,596	\$1,423	\$1,388
State Energy Program Grants	\$2,740	\$2,775	\$2,755
Tribal Energy Activities	\$280	\$300	\$0
Advanced Manufacturing	\$0	\$27,901	\$53,084
Strategic Programs	\$9,134	\$8,985	\$6,709
Bioenergy Technologies	\$0	\$4,000	\$3,500
Clean Energy and Economic Development Partnershi	\$0	\$0	\$1,000
Total Energy Efficiency and Renewable Energy	\$246,960	\$271,188	\$300,151
Total Energy Efficiency and Renewable Energy	\$246,960	\$271,188	\$300,151
Advanced Researched Projects Agency-Energy			
Energy Transformation Acceleration Fund			
Advanced Research Projects Agency-Energy	\$226,647	\$252,000	\$295,750
Program Direction	\$23,989	\$28,000	\$29,250
Total Energy Transformation Acceleration Fund	\$250,636	\$280,000	\$325,000
Total Advanced Researched Projects Agency-Energy	\$250,636	\$280,000	\$325,000
Indian Energy Policy and Programs			
Indian Energy Policy and Programs			
Program Direction	\$0	\$0	\$1,965
Tribal Energy Program	\$0	\$0	\$10,990
Total Indian Energy Policy and Programs	\$0	\$0	\$12,955
Total Indian Energy Policy and Programs	\$0	\$0	\$12,955
Advance Technology Vehicles Man Loan Program	·	·	
Energy Transformation Acceleration Fund			
Administrative Expenses	\$5,686	\$6,000	\$4,000
Total Energy Transformation Acceleration Fund	\$5,686	\$6,000	\$4,000

FY 2015 Congressional Budget

State Table (Dollars In Thousands)

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trict Of Columbia	FY 2013 Current	FY 2014 Enacted	FY 2015 Reques
Total Advance Technology Vehicles Man Loan Program	\$5,686	\$6,000	\$4,000
Science			
High Energy Physics			
High Energy Physics	\$2,804	\$63,580	\$63,78
Total High Energy Physics	\$2,804	\$63,580	\$63,78
Nuclear Physics Nuclear Physics	\$20,677	\$56,426	\$56,90
Total Nuclear Physics	\$20,677	\$56,426	\$56,90
Biological and Environmental Research Biological and Environmental Research	\$2,443	\$77,494	\$138,09
Total Biological and Environmental Research	\$2,443	\$77,494	\$138,09 ⁻
Basic Energy Sciences Basic Energy Sciences	\$8,669	\$154,112	\$174,35
Total Basic Energy Sciences	\$8,669	\$154,112	\$174,35
Fusion Energy Sciences Program	ψ0,009	Ψ10-7,112	ψ17-7,550
Fusion Energy Sciences Program	\$1,039	\$69,697	\$42,24
Total Fusion Energy Sciences Program	\$1,039	\$69,697	\$42,24
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$1,414	\$140,977	\$170,72
Total Advanced Scientific Computing Research	\$1,414	\$140,977	\$170,72
Program Direction	Ψ.,	Ψ1.0,011	ψ 0 , . 2 .
Program Direction	\$70,972	\$83,631	\$85,187
Total Program Direction	\$70,972	\$83,631	\$85,18
Small Business Innovative Research Small Business Innovative Research	\$951	\$0	\$(
Total Small Business Innovative Research	\$951	\$0	\$(
Safeguards and Security Safeguards and Security	\$1,210	\$6,763	\$13,26
Total Safeguards and Security	\$1,210	\$6,763	\$13,26
Workforce Development for Teachers and Scientists	Ψ1,210	ψ0,703	Ψ10,20
Workforce Development for Teachers and Scientists	\$30	\$26,500	\$19,50
Total Workforce Development for Teachers and Scientists	\$30	\$26,500	\$19,500
Total Science	\$110,209	\$679,180	\$764,06
Weapons Activities			
Directed Stockpile Work	_		
Directed Stockpile Work	\$27,051	\$16,801	\$82,67°
Total Directed Stockpile Work	\$27,051	\$16,801	\$82,671
Science Campaign			

FY 2015 Congressional Budget

State Table (Dollars In Thousands)

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t Of Columbia	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Science Campaign	\$6,270	\$10,030	\$56,454
Total Science Campaign	\$6,270	\$10,030	\$56,454
Site Stewardship Site Stewardship	\$49,216	\$27,484	\$19,815
Total Site Stewardship	\$49,216	\$27,484	\$19,815
Counterterrorism and Counterproliferation Programs Counterterrorism and Counterproliferation Programs	\$0	\$0	\$5,500
Total Counterterrorism and Counterproliferation Programs	\$0	\$0	\$5,500
Engineering Campaign Engineering Campaign	\$2,009	\$1,714	\$4,080
Total Engineering Campaign	\$2,009	\$1,714	\$4,080
Inertial Confinement Fusion Ignition High Yield Campaign Inertial Confinement Fusion Ignition High Yield Campaig	\$2,500	\$15,033	\$22,270
Total Inertial Confinement Fusion Ignition High Yield Campa	\$2,500	\$15,033	\$22,270
Advanced Simulation & Computing Campaign Advanced Simulation & Computing Campaign	\$3,373	\$14,305	\$75,990
Total Advanced Simulation & Computing Campaign	\$3,373	\$14,305	\$75,990
Defense Nuclear Security Defense Nuclear Security	\$24,417	\$33,088	\$30,757
Total Defense Nuclear Security	\$24,417	\$33,088	\$30,757
Cybersecurity Cybersecurity	\$10,165	\$0	\$0
Total Cybersecurity	\$10,165	\$0	\$0
Readiness Campaign Readiness Campaign	\$5,308	\$85	\$3,777
Total Readiness Campaign	\$5,308	\$85	\$3,777
Legacy Contractor Pensions Legacy Contractor Pensions	\$170,191	\$279,597	\$307,058
Total Legacy Contractor Pensions	\$170,191	\$279,597	\$307,058
Information technology and Cybersecurity Information technology and Cybersecurity	\$58,356	\$69,422	\$83,039
Total Information technology and Cybersecurity	\$58,356	\$69,422	\$83,039
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$6,207	\$17,481	\$69,299
Total Readiness in Technical Base and Facilities	\$6,207	\$17,481	\$69,299
Secure Transportation Asset Secure Transportation Asset	\$6,163	\$0	\$0
Total Secure Transportation Asset	\$6,163	\$0	\$0
	• •	-	•

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State Table (Dollars In Thousands)

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strict Of Columbia	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$8,443	\$13,008	\$2,000
Total Nuclear Counterterrorism Incident Response	\$8,443	\$13,008	\$2,000
Total Weapons Activities	\$379,669	\$498,048	\$762,710
Other Defense Activities			
Environment, Health, Safety and Security	_		
Environment, Health, Safety and Security	\$0	\$0	\$103,098
Independent Enterprise Assessments	ΦO	фo.	\$00.070
Independent Enterprise Assessments	\$0 \$0	\$0 \$0	\$23,978
Program Direction	\$0	\$0	\$49,466
Total Independent Enterprise Assessments	\$0	\$0	\$176,542
Specialized Security Activities	A. =		A 000 4 5 0
Specialized Security Activities	\$171,396	\$202,242	\$202,152
Total Specialized Security Activities	\$171,396	\$202,242	\$202,152
Hearings and Appeals	የ 2 002	ቀ ደ ሰንንን	¢ E E00
Program Direction	\$3,803	\$5,022	\$5,500
Total Hearings and Appeals	\$3,803	\$5,022	\$5,500
Office of Legacy Management			
Legacy Management	\$12,399	\$15,015	\$14,644
Total Office of Legacy Management	\$12,399	\$15,015	\$14,644
Health Safety and Security	_	_	_
Health Safety and Security (All other)	\$120,354	\$127,861	\$0
Total Health Safety and Security	\$120,354	\$127,861	\$0
Program Direction			
Program Direction	\$93,639	\$108,301	\$0
Total Program Direction	\$93,639	\$108,301	\$0
Total Other Defense Activities	\$401,591	\$458,441	\$398,838
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$16,590	\$37,891	\$28,582
Total Global Threat Reduction Initiative	\$16,590	\$37,891	\$28,582
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$7,806	\$54,589	\$45,962
Total Nonproliferation and Verification R&D	\$7,806	\$54,589	\$45,962
Nonproliferation and International Security	. ,	• •	
Nonproliferation and International Security	\$13,348	\$12,973	\$14,500
Total Nonproliferation and International Security	\$13,348	\$12,973	\$14,500
International Material Protection and Cooperation			

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State Table (Dollars In Thousands)

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strict Of Columbia	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
International Material Protection and Cooperation	\$167,221	\$13,845	\$6,300
Total International Material Protection and Cooperation	\$167,221	\$13,845	\$6,300
Fissile Materials Disposition Fissile Materials Disposition	\$10,378	\$38,824	\$0
Total Fissile Materials Disposition	\$10,378	\$38,824	\$0
Legacy Contractor Pensions Legacy Contractor Pensions	\$51,438	\$93,703	\$102,909
Total Legacy Contractor Pensions	\$51,438	\$93,703	\$102,909
Total Defense Nuclear Nonproliferation	\$266,781	\$251,825	\$198,253
Naval Reactors Naval Reactors Program Naval Reactors Program	\$70.94 <i>4</i>	\$76,418	\$75 F06
Total Naval Reactors Program	\$70,814		\$75,596
Program Direction	\$70,814	\$76,418	\$75,596
Program Direction	\$43,212	\$43,212	\$46,600
Total Program Direction	\$43,212	\$43,212	\$46,600
Total Naval Reactors	\$114,026	\$119,630	\$122,196
Office of the Administrator Office of the Administrator Office of the Administrator	\$272,618	\$275,963	\$0
Total Office of the Administrator	\$272,618	\$275,963	\$0
Total Office of the Administrator	\$272,618	\$275,963	\$0
Federal Salaries and Expenses Federal Salaries and Expenses Federal Salaries and Expenses	\$0	\$0	\$308,925
Total Federal Salaries and Expenses	\$0	\$0	\$308,925
Total Federal Salaries and Expenses	\$0	\$0	\$308,925
Departmental Administration Energy Policy and Sysems Analysis	\$0	\$19,269	\$38,545
Energy Policy and Sysems Analysis Small and Disadvantaged Business Utilization Program Direction	\$0 \$0	\$19,269 \$0	\$2,253
Policy & International Affairs Program Direction Policy Analysis and System Studies Environmental Policy Studies Climate Change Technology Program	\$19,780 \$425 \$501 \$5,285	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Total Policy & International Affairs	\$25,991	\$19,269	\$40,798

FY 2015 Congressional Budget

State Table (Dollars In Thousands)

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ct Of Columbia	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
International Affairs			·
Program Direction	\$0	\$12,518	\$18,44 1
Climate Change (International)	\$0	\$2,835	\$(
Environmental Policy Studies	\$0	\$520	\$0
Office of Indian Energy Policy & Programs	•	• • •	•
Office of Indian Energy Policy & Programs	\$1,928	\$2,243	\$0
Total Office of Indian Energy Policy & Programs	\$1,928	\$18,116	\$18,441
Chief Financial Officer			
Program Direction	\$30,886	\$29,795	\$29,394
Cost of Work for Others	_		_
Cost of Work for Others	\$48,537	\$3,016	\$42,000
Program Direction	_	_	_
Program Direction	\$23,458	\$24,488	\$25,400
Total Program Direction	\$102,881	\$57,299	\$96,794
Congressional, and Intergovernmental Affairs Program Direction	\$4,521	\$4,700	\$6,300
Total Congressional, and Intergovernmental Affairs		•	
<u> </u>	\$4,521	\$4,700	\$6,300
Public Affairs Program Direction	\$3,664	\$3,597	\$3,431
Total Public Affairs	\$3,664	\$3,597	\$3,431
General Counsel		. ,	
Program Direction	\$31,863	\$33,053	\$33,000
Total General Counsel	\$31,863	\$33,053	\$33,000
Office of the Secretary			
Program Direction	\$4,849	\$5,008	\$5,008
Total Office of the Secretary	\$4,849	\$5,008	\$5,008
Management & Administration	604 704	#04.700	ው የተመሰቀ
Program Direction	\$34,794	\$34,703	\$35,383
Total Management & Administration	\$34,794	\$34,703	\$35,383
Economic Impact & Diversity	PE 450	ФС 4.07	Ф Г
Program Direction	\$5,456 \$4,740	\$6,197	\$5,574
Minority Economic Impact	\$1,748	\$2,759	\$1,673
Total Economic Impact & Diversity	\$7,204	\$8,956	\$7,247
Chief Information Officer Program Direction	\$33,614	\$35,401	\$33,188
•	\$11,354	\$33, 4 01 \$22,195	\$12,76 ⁴
Cybersecurity and Secure Management Corporate Management Information Program	\$11,334 \$25,135	\$15,866	\$12,70 ² \$19,61 ²
Total Chief Information Officer			
Total Grifer Illiornation Officer	\$70,103	\$73,462	\$65,564
tal Departmental Administration	\$287,798	\$258,163	\$311,966
fice of the Inspector General			

FY 2015 Congressional Budget

State Table (Dollars In Thousands)

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strict Of Columbia	FY 2013 Current	FY 2014 Enacted	FY 2019 Reques
Office of the Inspector General			
Office of the Inspector General	\$13,424	\$13,776	\$39,868
Total Office of the Inspector General	\$13,424	\$13,776	\$39,868
Total Office of the Inspector General	\$13,424	\$13,776	\$39,868
Western Area Power Admin. Const., Rehab., O&M			
Program Direction Program Direction	\$659	\$717	\$74 ⁻
Total Program Direction			
	\$659	\$717	\$747
Total Western Area Power Admin. Const., Rehab., O&M	\$659	\$717	\$747
Federal Energy Regulatory Commission			
Just and Reasonable Rates, Terms and Conditions Just and Reasonable Rates, Terms and Conditions	\$165,346	\$142,408	\$152,124
Total Just and Reasonable Rates, Terms and Conditions	\$165,346	\$142,408	\$152,12 ⁴
Safe, Reliable, Secure, & Efficient Infrastructure	φ105,540	φ142,400	ψ152,12.
Safe, Reliable, Secure, & Efficient Infrastructure	\$139,254	\$107,098	\$116,10
Total Safe, Reliable, Secure, & Efficient Infrastructure	\$139,254	\$107,098	\$116,10
Mission Support through Organizational Excellence			
Mission Support through Organizational Excellence	\$0	\$55,094	\$59,04
Total Mission Support through Organizational Excellence	\$0	\$55,094	\$59,048
Total Federal Energy Regulatory Commission	\$304,600	\$304,600	\$327,277
Fossil Energy Research and Development			
Natural Gas Technologies Natural Gas Technologies	\$609	\$1,488	\$2,61 ²
Total Natural Gas Technologies		•	
Fossil Energy Environmental Restoration	\$609	\$1,488	\$2,611
Fossil Energy Environmental Restoration	\$71	\$75	\$75
Total Fossil Energy Environmental Restoration	\$71	\$75	\$7:
Unconventional Fossil Energy Technologies	•	• -	•
Unconventional Fossil Energy Technologies	\$314	\$1,083	\$0
Total Unconventional Fossil Energy Technologies	\$314	\$1,083	\$0
Total Fossil Energy Research and Development	\$994	\$2,646	\$2,68
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	#4 400	04.070	04.07
Management	\$1,436	\$1,070	\$1,070
Total Naval Petroleum and Oil Shale Reserves	\$1,436	\$1,070	\$1,070
Total Naval Petroleum and Oil Shale Reserves	\$1,436	\$1,070	\$1,070
Defense Environmental Cleanup			

FY 2015 Congressional Budget

State Table (Dollars In Thousands)

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District Of Columbia	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Program Direction Program Direction	\$96,238	\$95,938	\$87,242
Total Program Direction	\$96,238	\$95,938	\$87,242
Program Support Program Support	\$18,221	\$17,979	\$14,979
Total Program Support	\$18,221	\$17,979	\$14,979
Uranium Enrichment D&D Fund Contribution Uranium Enrichment D&D Fund Contribution	\$0	\$0	\$463,000
Total Uranium Enrichment D&D Fund Contribution	\$0	\$0	\$463,000
Technology Development Technology Development	\$9,808	\$18,000	\$13,007
Total Technology Development	\$9,808	\$18,000	\$13,007
Total Defense Environmental Cleanup	\$124,267	\$131,917	\$578,228
Strategic Petroleum Reserve SPR Econometric Modelling Support Management Total SPR Econometric Modelling Support	\$5,608 \$5,608	\$6,942 \$6,942	\$7,117 \$7,117
Total Strategic Petroleum Reserve Northeast Home Heating Oil Reserve Account Northeast Home Heating Oil Reserve Northeast Home Heating Oil Reserve	\$5,608 \$3,165	\$6,942 \$1,275	\$7,117 \$0
Total Northeast Home Heating Oil Reserve	\$3,165	\$1,275	\$0
Total Northeast Home Heating Oil Reserve Account Energy Information Administration	\$3,165	\$1,275	\$0
Energy Information Administration National Energy Information System	\$63,273	\$77,119	\$98,535
Total Energy Information Administration	\$63,273	\$77,119	\$98,535
Total Energy Information Administration	\$63,273	\$77,119	\$98,535
otal District Of Columbia	\$3,000,277	\$3,803,443	\$4,746,124

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prida	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$680	\$1,436	\$2,240
State Energy Program Grants	\$1,299	\$1,382	\$1,382
Total Energy Efficiency and Renewable Energy	\$1,979	\$2,818	\$3,622
Total Energy Efficiency and Renewable Energy	\$1,979	\$2,818	\$3,622
Science			
High Energy Physics			
High Energy Physics	\$5,226	\$3,529	\$3,505
Total High Energy Physics	\$5,226	\$3,529	\$3,505
Nuclear Physics	#4.000	#4 000	#4.000
Nuclear Physics	\$1,288	\$1,288	\$1,288
Total Nuclear Physics	\$1,288	\$1,288	\$1,288
Biological and Environmental Research	©4.040	#050	0450
Biological and Environmental Research	\$1,610	\$952	\$158
Total Biological and Environmental Research	\$1,610	\$952	\$158
Basic Energy Sciences	64.400	CO 400	64.00 0
Basic Energy Sciences	\$4,188	\$2,490	\$1,298
Total Basic Energy Sciences	\$4,188	\$2,490	\$1,298
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$386	\$0	\$273
Total Fusion Energy Sciences Program	\$386	\$0	\$273
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$391	\$500	\$473
Total Advanced Scientific Computing Research	\$391	\$500	\$473
Small Business Innovative Research			
Small Business Innovative Research	\$3,118	\$0	\$0
Total Small Business Innovative Research	\$3,118	\$0	\$0
Total Science	\$16,207	\$8,759	\$6,995
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$6,668	\$9,143	\$7,218
Total Office of Legacy Management	\$6,668	\$9,143	\$7,218
Total Other Defense Activities	\$6,668	\$9,143	\$7,218
Southeastern Power Admin Operation & Maint.			
Purchase Power and Wheeling			_
Purchase Power and Wheeling	\$3,565	\$2,828	\$2,830
Total Purchase Power and Wheeling	\$3,565	\$2,828	\$2,830

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State Table (Dollars In Thousands)

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Florida	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Southeastern Power Admin Operation & Maint. Fossil Energy Research and Development	\$3,565	\$2,828	\$2,830
CCS and Power Systems Carbon Storage Advanced Energy Systems Cross Cutting Reasearch	\$0 \$2,599 \$280	\$190 \$1 ,334 \$1	\$0 \$2,507 \$0
Total CCS and Power Systems	\$2,879	\$1,525	\$2,507
Total Fossil Energy Research and Development	\$2,879	\$1,525	\$2,507
Total Florida	\$31,298	\$25,073	\$23,172

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State Table (Dollars In Thousands)

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eorgia	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy			
Solar Energy	\$1,425	\$1,680	\$2,097
Weatherization Assistance	\$2,179	\$2,208	\$2,872
State Energy Program Grants	\$836	\$889	\$889
Total Energy Efficiency and Renewable Energy	\$4,440	\$4,777	\$5,858
Total Energy Efficiency and Renewable Energy	\$4,440	\$4,777	\$5,858
Science			
Nuclear Physics	¢oos	የ 205	£4.40
Nuclear Physics	\$295	\$295	\$148
Total Nuclear Physics	\$295	\$295	\$148
Biological and Environmental Research Biological and Environmental Research	\$1,319	\$1,154	\$441
Total Biological and Environmental Research	\$1,319	\$1,154	\$441
Basic Energy Sciences			
Basic Energy Sciences	\$6,294	\$5,042	\$3,686
Total Basic Energy Sciences	\$6,294	\$5,042	\$3,686
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$312	\$313	\$100
Total Fusion Energy Sciences Program	\$312	\$313	\$100
Advanced Scientific Computing Research	Ψ	40.0	V .00
Advanced Scientific Computing Research	\$371	\$146	\$231
Total Advanced Scientific Computing Research	\$371	\$146	\$231
Small Business Innovative Research			
Small Business Innovative Research	\$1,117	\$0	\$0
Total Small Business Innovative Research	\$1,117	\$0	\$0
Total Science	\$9,708	\$6,950	\$4,606
Southeastern Power Admin Operation & Maint.			
Purchase Power and Wheeling	¢405 202	\$84,351	© 04 063
Purchase Power and Wheeling Total Purchase Power and Wheeling	\$105,393		\$81,062
G	\$105,393	\$84,351	\$81,062
Program Direction Program Direction	\$8,428	\$7,750	\$7,220
Total Program Direction	\$8,428	\$7,750	\$7,220
Total Southeastern Power Admin Operation & Maint.	\$113,821	\$92,101	\$88,282
Fossil Energy Research and Development			
CCS and Power Systems	00.47	**	^-
Carbon Capture	\$847	\$0	\$0

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Georgia	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Carbon Storage	\$5,425	\$2,300	\$0
Total CCS and Power Systems	\$6,272	\$2,300	<u>\$0</u>
Natural Gas Technologies Natural Gas Technologies	\$139	\$337	\$328
Total Natural Gas Technologies	\$139	\$337	\$328
Total Fossil Energy Research and Development	\$6,411	\$2,637	\$328
Energy Information Administration Energy Information Administration National Energy Information System	\$100	\$150	\$130
Total Energy Information Administration	\$100	\$150	\$130
Total Energy Information Administration	\$100	\$150	\$130
Total Georgia	\$134,480	\$106,615	\$99,204

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Guam	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy Weatherization Assistance State Energy Program Grants	\$30 \$192	\$155 \$204	\$173 \$204
Total Energy Efficiency and Renewable Energy	\$222	\$359	\$377
Total Energy Efficiency and Renewable Energy	\$222	\$359	\$377
Total Guam	\$222	\$359	\$377

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State Table (Dollars In Thousands)

awaii	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$73	\$164	\$198
State Energy Program Grants	\$266	\$283	\$283
Total Energy Efficiency and Renewable Energy	\$339	\$447	\$481
Total Energy Efficiency and Renewable Energy	\$339	\$447	\$481
Science			
High Energy Physics			
High Energy Physics	\$2,033	\$1,590	\$1,470
Total High Energy Physics	\$2,033	\$1,590	\$1,470
Biological and Environmental Research			
Biological and Environmental Research	\$80	\$0	\$0
Total Biological and Environmental Research	\$80	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$447	\$426	\$285
Total Basic Energy Sciences	\$447	\$426	\$285
Small Business Innovative Research			
Small Business Innovative Research	\$431	\$0	\$0
Total Small Business Innovative Research	\$431	\$0	\$0
Total Science	\$2,991	\$2,016	\$1,755
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$1,132	\$0	\$0
Total Natural Gas Technologies	\$1,132	\$0	\$0
Total Fossil Energy Research and Development	\$1,132	\$0	\$0
otal Hawaii	\$4,462	\$2,463	\$2,236

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State Table (Dollars In Thousands)

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laho	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Non-Defense Environmental Cleanup			<u> </u>
Small Sites	\$4.062	\$4,002	¢4.000
Small Sites Total Small Sites	\$4,863	\$4,993	\$4,900
Total Small Sites	\$4,863	\$4,993	\$4,900
Total Non-Defense Environmental Cleanup	\$4,863	\$4,993	\$4,900
Electricity Delivery and Energy Reliability Electricity Delivery and Energy Reliability			
Smart Grid	\$100	\$25	\$350
Cybersecurity for Energy Delivery Systems	\$200	\$6,708	\$1,200
Total Electricity Delivery and Energy Reliability	\$300	\$6,733	\$1,550
Total Electricity Delivery and Energy Reliability	\$300	\$6,733	\$1,550
Nuclear Energy			
University Research Program University Research	\$4,677	\$5,500	\$0
Total University Research Program	\$4,677	\$5,500	\$0
Fuel Cycle R & D			·
Fuel Cycle R & D	\$68,515	\$93,500	\$82,219
Total Fuel Cycle R & D	\$68,515	\$93,500	\$82,219
Radiological Facilities Management Radiological Facilities Management	\$16,290	\$4,980	\$4,980
Total Radiological Facilities Management	\$16,290	\$4,980	\$4,980
Idaho Facilities Management Idaho Facilities Management	\$143,775	\$194,952	\$184,290
Total Idaho Facilities Management	\$143,775	\$194,952	\$184,290
Idaho Sitewide Safeguards and Security Idaho Sitewide Safeguards and Security	\$0	\$94,000	\$104,000
Total Idaho Sitewide Safeguards and Security	•		
Program Direction-NE	\$0	\$94,000	\$104,000
Program Direction-NE	\$34,950	\$39,900	\$33,150
Total Program Direction-NE	\$34,950	\$39,900	\$33,150
Nuclear Energy Enabling Technologies Nuclear Energy Enabling Technologies	\$34,438	\$38,143	\$43,235
Total Nuclear Energy Enabling Technologies	\$34,438	\$38,143	\$43,235
Reactors Concepts RD&D Reactors Concepts RD&D	\$72,209	\$78,618	\$62,772
Total Reactors Concepts RD&D	\$72,209	\$78,618	\$62,772
International Nuclear Energy Cooperation	ψι 2,200	Ψ. Ο,Ο ΙΟ	ΨυΖ,11Ζ
International Nuclear Energy Cooperation	\$1,168	\$962	\$1,190

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State Table (Dollars In Thousands)

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aho	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total International Nuclear Energy Cooperation	\$1,168	\$962	\$1,190
SMR Licensing Technical Support SMR Licensing Technical Support	\$61,966	\$108,884	\$96,500
Total SMR Licensing Technical Support	\$61,966	\$108,884	\$96,500
Supercritical Transformational Electric Power Generation	ΨΟ1,000	Ψ100,004	Ψ00,000
Supercritical Transformational Electric Power Generati	\$0	\$0	\$27,500
Total Supercritical Transformational Electric Power Genera	\$0	\$0	\$27,500
Total Nuclear Energy	\$437,988	\$659,439	\$639,836
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$14,405	\$0	\$ C
Wind Energy	\$424	\$530	\$509
Geothermal Technology	\$1,918	\$550	\$273
Water Power	\$300	\$0	\$1,000
Solar Energy	\$1,013	\$0	\$0
Vehicle Technologies	\$8,920	\$7,520	\$8,000
Industrial Technologies	\$1,533	\$0	\$0
Federal Energy Management Program	\$143	\$375	\$485
Weatherization Assistance	\$1,486	\$1,508	\$1,872
		• •	\$1,072 \$317
State Energy Program Grants	\$298	\$317	· ·
Advanced Manufacturing	\$ 0	\$2,770	\$4,692
Strategic Programs	\$0	\$60	\$60
Bioenergy Technologies	\$0	\$15,000	\$15,000
Total Energy Efficiency and Renewable Energy	\$30,440	\$28,630	\$32,208
Total Energy Efficiency and Renewable Energy	\$30,440	\$28,630	\$32,208
Science			
Nuclear Physics			
Nuclear Physics	\$95	\$95	\$95
Total Nuclear Physics	\$95	\$95	\$95
Basic Energy Sciences	·	·	•
Basic Energy Sciences	\$1,852	\$0	\$0
Total Basic Energy Sciences	\$1,852	\$0	\$(
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,440	\$2,710	\$2,610
Total Fusion Energy Sciences Program	\$2,440	\$2,710	\$2,610
Small Business Innovative Research	.	. -	
Small Business Innovative Research	\$150	\$0	\$0
Total Small Business Innovative Research	\$150	\$0	\$0
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$280	\$0	\$0

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State Table (Dollars In Thousands)

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aho	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Workforce Development for Teachers and Scientists	\$280	\$0	\$0
Total Science	\$4,817	\$2,805	\$2,705
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$100	\$100	\$0
Total Directed Stockpile Work	\$100	\$100	\$0
Site Stewardship			
Site Stewardship	\$2,700	\$937	\$0
Total Site Stewardship	\$2,700	\$937	\$0
Readiness Campaign			
Readiness Campaign	\$175	\$0	\$0
Total Readiness Campaign	\$175	\$0	\$0
Readiness in Technical Base and Facilities	•	•	,
Readiness in Technical Base and Facilities	\$600	\$0	\$0
Total Readiness in Technical Base and Facilities	\$600	\$0	\$0
Nuclear Counterterrorism Incident Response	•	•	•
Nuclear Counterterrorism Incident Response	\$3,386	\$7,133	\$7,133
Total Nuclear Counterterrorism Incident Response	\$3,386	\$7,133	\$7,133
Total Weapons Activities	\$6,961	\$8,170	\$7,133
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$0	\$0	\$450
Total Environment, Health, Safety and Security	\$0	\$0	\$450
Idaho Sitewide Safeguards and Security	·	·	•
Idaho Sitewide Safeguards and Security	\$89,853	\$0	\$0
Total Idaho Sitewide Safeguards and Security	\$89,853	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$339	\$450	\$0
Total Health Safety and Security	\$339	\$450	\$0
Total Other Defense Activities	\$90,192	\$450	\$450
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$79,978	\$61,868	\$46,668
Total Global Threat Reduction Initiative	\$79,978	\$61,868	\$46,668
Nonproliferation and Verification R&D	•	•	
Nonproliferation and Verification R&D	\$6,491	\$7,782	\$8,400
Total Nonproliferation and Verification R&D	\$6,491	\$7,782	\$8,400

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State Table (Dollars In Thousands)

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aho	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Nonproliferation and International Security Nonproliferation and International Security	\$3,903	\$4,213	\$4,900
Total Nonproliferation and International Security	\$3,903	\$4,213	\$4,900
International Material Protection and Cooperation International Material Protection and Cooperation	\$962	\$460	\$500
Total International Material Protection and Cooperation	\$962	\$460	\$500
Total Defense Nuclear Nonproliferation	\$91,334	\$74,323	\$60,468
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$130,600	\$154,412	\$166,191
Total Naval Reactors Program	\$130,600	\$154,412	\$166,191
Total Naval Reactors	\$130,600	\$154,412	\$166,191
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$0	\$1,000	\$0
Total Cost of Work for Others	\$0	\$1,000	\$0
Total Departmental Administration	\$0	\$1,000	\$0
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,262	\$1,353	\$0
Total Office of the Inspector General	\$1,262	\$1,353	\$0
Total Office of the Inspector General	\$1,262	\$1,353	\$0
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$350	\$89	\$0
Carbon Storage	\$67	\$443	\$377
Cross Cutting Reasearch	\$34	\$0	\$0
Total CCS and Power Systems	\$451	\$532	\$377
Total Fossil Energy Research and Development	\$451	\$532	\$377
Defense Environmental Cleanup			
Idaho National Laboratory	ድጋ 774	60 700	60.040
Idaho Community and Regulatory Support Idaho Clean-up and Waste Disposition	\$3,771 \$351,995	\$3,700 \$383,300	\$2,910 \$364,293
Total Idaho National Laboratory	\$355,766	\$387,000	\$367,203
Program Direction	φυυυ, <i>1</i> 00	φυση,υσσ	ψυυ, 203
Program Direction Program Direction	\$7,379	\$7,277	\$6,801
Total Program Direction	\$7,379	\$7,277	\$6,801

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ldaho	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Defense Environmental Cleanup	\$363,145	\$394,277	\$374,004
Energy Information Administration Energy Information Administration National Energy Information System	\$110	\$150	\$130
Total Energy Information Administration	\$110	\$150	\$130
Total Energy Information Administration	\$110	\$150	\$130
Total Idaho	\$1,162,463	\$1,337,267	\$1,289,952

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State Table (Dollars In Thousands)

linois	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Electricity Delivery and Energy Reliability Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$1,200	\$1,635	\$1,885
Permitting Siting and Analysis	\$325	\$0	\$0
Smart Grid	\$1,871	\$150	\$1,100
Cybersecurity for Energy Delivery Systems	\$38	\$225	\$200 \$200
National Electricity Delivery Total Electricity Delivery and Energy Reliability	\$0 \$3,434	\$200 \$2,210	\$200 \$3,385
Total Electricity Delivery and Energy Reliability	\$3,434	\$2,210	\$3,385
Nuclear Energy	ψο, .σ.:	4 -,- : 6	40,000
Fuel Cycle R & D			
Fuel Cycle R & D	\$12,725	\$10,300	\$10,799
Total Fuel Cycle R & D	\$12,725	\$10,300	\$10,799
Nuclear Energy Enabling Technologies Nuclear Energy Enabling Technologies	\$3,891	\$3,220	\$4,650
Total Nuclear Energy Enabling Technologies	\$3,891	\$3,220	\$4,650
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$11,864	\$11,490	\$11,810
Total Reactors Concepts RD&D	\$11,864	\$11,490	\$11,810
International Nuclear Energy Cooperation International Nuclear Energy Cooperation	\$1,022	\$565	\$725
Total International Nuclear Energy Cooperation	\$1,022	\$565	\$725
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$275	\$0	\$0
Total SMR Licensing Technical Support	\$275	\$0	\$0
Total Nuclear Energy	\$29,777	\$25,575	\$27,984
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			•-
Biomass and Biorefinery Systems R&D	\$6,060	\$0	\$0
Wind Energy	\$965 \$500	\$541	\$791
Geothermal Technology Hydrogen Technology	\$560 \$7.590	\$275 \$5,400	\$136 \$6 ,000
Water Power	\$7,589 \$1,902	\$5, 4 00 \$567	\$0,000 \$1,000
Solar Energy	\$1,283	\$317	\$580
Vehicle Technologies	\$49,965	\$38,111	\$35,000
Building Technologies	\$850	\$1,255	\$1,255
Industrial Technologies	\$1,500	\$0	\$0
Federal Energy Management Program	\$0	\$200	\$200
Weatherization Assistance	\$10,390	\$10,485	\$12,482
State Energy Program Grants	\$1,503	\$1,599	\$1,599
Advanced Manufacturing	\$0	\$1,700	\$2,880

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is	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Strategic Programs Bioenergy Technologies	\$70 \$0	\$0 \$7,00 0	\$0 \$6,500
Total Energy Efficiency and Renewable Energy	\$82,637	\$67,450	\$68,423
otal Energy Efficiency and Renewable Energy	\$82,637	\$67,450	\$68,423
cience			
High Energy Physics High Energy Physics	\$394,619	\$415,256	\$370,106
Total High Energy Physics	\$394,619	\$415,256	\$370,106
Nuclear Physics Nuclear Physics	\$30,295	\$37,843	\$33,392
Total Nuclear Physics	\$30,295	\$37,843	\$33,392
Biological and Environmental Research Biological and Environmental Research	\$32,566	\$45,338	\$32,696
Total Biological and Environmental Research	\$32,566	\$45,338	\$32,696
Basic Energy Sciences Basic Energy Sciences	\$257,544	\$373,191	\$438,420
Total Basic Energy Sciences	\$257,544	\$373,191	\$438,420
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$1,195	\$13,200	\$6,589
Total Fusion Energy Sciences Program	\$1,195	\$13,200	\$6,589
Science Laboratories Infrastructure Science Laboratories Infrastructure	\$34,315	\$37,185	\$10,312
Total Science Laboratories Infrastructure	\$34,315	\$37,185	\$10,312
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$85,324	\$108,089	\$97,684
Total Advanced Scientific Computing Research	\$85,324	\$108,089	\$97,684
Program Direction Program Direction	\$37,833	\$36,945	\$38,158
Total Program Direction	\$37,833	\$36,945	\$38,158
Small Business Innovative Research Small Business Innovative Research	\$13,286	\$0	\$0
Total Small Business Innovative Research	\$13,286	\$0	\$0
Safeguards and Security Safeguards and Security	\$11,744	\$12,333	\$12,335
Total Safeguards and Security	\$11,744	\$12,333	\$12,335
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$750	\$0	\$0

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nois	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Science	\$899,471	\$1,079,380	\$1,039,692
Weapons Activities			
Science Campaign			
Science Campaign	\$10,657	\$0	\$0
Total Science Campaign	\$10,657	\$0	\$0
Inertial Confinement Fusion Ignition High Yield Campaign Inertial Confinement Fusion Ignition High Yield Campaig	\$80	\$0	\$0
Total Inertial Confinement Fusion Ignition High Yield Campa	\$80	\$0	\$0
Advanced Simulation & Computing Campaign Advanced Simulation & Computing Campaign	\$737	\$2,000	\$0
Total Advanced Simulation & Computing Campaign	\$737	\$2,000	\$0
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$467	\$50	\$0
Total Readiness in Technical Base and Facilities	\$467	\$50	\$0
Nuclear Counterterrorism Incident Response	φ407	Ψ30	ΨΟ
Nuclear Counterterrorism Incident Response	\$2,414	\$10,880	\$10,880
Total Nuclear Counterterrorism Incident Response	\$2,414	\$10,880	\$10,880
Total Weapons Activities	\$14,355	\$12,930	\$10,880
Other Defense Activities			
Environment, Health, Safety and Security Environment, Health, Safety and Security	\$0	\$0	\$900
Total Environment, Health, Safety and Security	\$0	\$0	\$900
Health Safety and Security			
Health Safety and Security (All other)	\$1,024	\$900	\$0
Total Health Safety and Security	\$1,024	\$900	\$0
Total Other Defense Activities	\$1,024	\$900	\$900
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$74,520	\$90,750	\$68,455
Total Global Threat Reduction Initiative	\$74,520	\$90,750	\$68,455
Nonproliferation and Verification R&D Nonproliferation and Verification R&D	\$2,201	\$1,075	\$1,000
Total Nonproliferation and Verification R&D	\$2,201	\$1,075	\$1,000
Nonproliferation and International Security Nonproliferation and International Security	\$8,556	\$8,541	\$9,159
Total Nonproliferation and International Security	\$8,556	\$8,541	\$9,159
International Material Protection and Cooperation	φο,υυυ	ψΟ,ህ4 Ι	φ5, 135
International Material Protection and Cooperation	\$180	\$263	\$150

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State Table (Dollars In Thousands)

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linois	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total International Material Protection and Cooperation	\$180	\$263	\$150
Total Defense Nuclear Nonproliferation	\$85,457	\$100,629	\$78,764
Departmental Administration Cost of Work for Others			
Cost of Work for Others	\$0	\$3,746	\$0
Total Cost of Work for Others	\$0	\$3,746	\$0
Total Departmental Administration	\$0	\$3,746	\$0
Office of the Inspector General Office of the Inspector General Office of the Inspector General	\$1,135	\$1,082	\$0
Total Office of the Inspector General	\$1,135	\$1,082	\$0
Total Office of the Inspector General	\$1,135	\$1,082	\$0
Fossil Energy Research and Development CCS and Power Systems			
Carbon Capture	\$3,276	\$1,368	\$2,629
Carbon Storage	\$7,259	\$8,146	\$0
Cross Cutting Reasearch	\$175	\$375	\$0
Total CCS and Power Systems	\$10,710	\$9,889	\$2,629
Total Fossil Energy Research and Development	\$10,710	\$9,889	\$2,629
otal Illinois	\$1,128,000	\$1,303,791	\$1,232,657

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diana	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy	_	_	_
Weatherization Assistance	\$4,254	\$4,968	\$6,155
State Energy Program Grants	\$877	\$933	\$933
Total Energy Efficiency and Renewable Energy	\$ 5,131	\$5,901	\$7,088
Total Energy Efficiency and Renewable Energy	\$5,131	\$5,901	\$7,088
Science			
High Energy Physics			
High Energy Physics	\$4,032	\$3,410	\$3,410
Total High Energy Physics	\$4,032	\$3,410	\$3,410
Nuclear Physics			
Nuclear Physics	\$2,079	\$2,004	\$2,004
Total Nuclear Physics	\$2,079	\$2,004	\$2,004
Biological and Environmental Research			
Biological and Environmental Research	\$2,025	\$1,805	\$1,357
Total Biological and Environmental Research	\$2,025	\$1,805	\$1,357
Basic Energy Sciences			
Basic Energy Sciences	\$10,176	\$3,601	\$2,335
Total Basic Energy Sciences	\$10,176	\$3,601	\$2,335
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,115	\$1,085	\$0
Total Fusion Energy Sciences Program	\$1,115	\$1,085	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,190	\$0	\$305
Total Advanced Scientific Computing Research	\$1,190	\$0	\$305
Total Science	\$20,617	\$11,905	\$9,411
tal Indiana	\$25,748	\$17,806	\$16,499

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a	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy Industrial Technologies	\$9,281	\$0	\$0
Weatherization Assistance	\$3,629	\$3,790	\$4,640
State Energy Program Grants	\$5,029 \$527	\$5,790 \$561	\$ 5 61
Advanced Manufacturing	\$0	\$9,281	\$9,281
Total Energy Efficiency and Renewable Energy	 \$13,437	\$13,632	\$14,482
Total Energy Efficiency and Renewable Energy	\$13,437	\$13,632	\$14,482
Science			
High Energy Physics			
High Energy Physics	\$1,449	\$1,454	\$1,454
Total High Energy Physics	\$1,449	\$1,454	\$1,454
Nuclear Physics Nuclear Physics	\$1,221	\$1,081	\$1,081
Total Nuclear Physics	\$1,221	\$1,081	\$1,081
Biological and Environmental Research			
Biological and Environmental Research	\$1,585	\$1,198	\$538
Total Biological and Environmental Research	\$1,585	\$1,198	\$538
Basic Energy Sciences Basic Energy Sciences	\$28,414	\$19,175	\$18,341
Total Basic Energy Sciences	\$28,414	\$19,175	\$18,341
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$786	\$0	\$0
Total Fusion Energy Sciences Program	\$786	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$11,492	\$80	\$6,080
Total Advanced Scientific Computing Research	\$11,492	\$80	\$6,080
Program Direction Program Direction	\$401	\$459	\$467
Total Program Direction	\$401	\$459	\$467
Small Business Innovative Research			
Small Business Innovative Research	\$149	\$0	\$0
Total Small Business Innovative Research	\$149	\$0	\$0
Safeguards and Security Safeguards and Security	\$943	\$993	\$993
Total Safeguards and Security	\$943	\$993	\$993
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$568	\$0	\$0
Total Workforce Development for Teachers and Scientists	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
Total Worklorde Development for Teachers and Scientists	\$568	\$0	\$0

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va	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Science	\$47,008	\$24,440	\$28,954
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance Systems Operation and Maintenance	\$10,288	\$7,000	\$8,147
Total Systems Operation and Maintenance	\$10,288	\$7,000	\$8,147
Program Direction Program Direction	\$2,306	\$2,511	\$2,616
Total Program Direction	\$2,306	\$2,511	\$2,616
Total Western Area Power Admin. Const.,Rehab.,O&M	\$12,594	\$9,511	\$10,763
Colorado River Basins Power Marketing Fund Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$1,034	\$707	\$845
Total Equipment, Contracts and Other Related Expenses	\$1,034	\$707	\$845
Total Colorado River Basins Power Marketing Fund	\$1,034	\$707	\$845
Fossil Energy Research and Development CCS and Power Systems			
Advanced Energy Systems	\$500	\$500	\$500
Cross Cutting Reasearch	\$1,545	\$1,117	\$775
Total CCS and Power Systems	\$2,045	\$1,617	\$1,275
Total Fossil Energy Research and Development	\$2,045	\$1,617	\$1,275
tal Iowa	\$76,118	\$49,907	\$56,319

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State Table (Dollars In Thousands)

ansas	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy	.		
Weatherization Assistance	\$1,785	\$1,924	\$2,388
State Energy Program Grants	\$469	\$499	\$499
Total Energy Efficiency and Renewable Energy	\$2,254	\$2,423	\$2,887
Total Energy Efficiency and Renewable Energy	\$2,254	\$2,423	\$2,887
Science			
High Energy Physics	•	.	
High Energy Physics	\$1,430	\$1,018	\$1,018
Total High Energy Physics	\$1,430	\$1,018	\$1,018
Nuclear Physics			
Nuclear Physics	\$310	\$310	\$310
Total Nuclear Physics	\$310	\$310	\$310
Biological and Environmental Research			
Biological and Environmental Research	\$100	\$0	\$0
Total Biological and Environmental Research	\$100	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$3,107	\$3,307	\$2,922
Total Basic Energy Sciences	\$3,107	\$3,307	\$2,922
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$150	\$0	\$0
Total Fusion Energy Sciences Program	\$150	\$0	\$0
Small Business Innovative Research			
Small Business Innovative Research	\$298	\$0	\$0
Total Small Business Innovative Research	\$298	\$0	\$0
Total Science	\$5,395	\$4,635	\$4,250
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$0	\$3,037	\$2,115
Total CCS and Power Systems	\$0	\$3,037	\$2,115
Total Fossil Energy Research and Development	\$0	\$3,037	\$2,115
tal Kansas	\$7,649	\$10,095	\$9,252

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ntucky	FY 2013 Current	FY 2014 Enacted	FY 2015 Reques
Non-Defense Environmental Cleanup			· ·
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$49,702	\$46,870	\$52,880
Total Gaseous Diffusion Plants	\$49,702	\$46,870	\$52,880
Total Non-Defense Environmental Cleanup	\$49,702	\$46,870	\$52,880
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,903	\$3,431	\$4,15
State Energy Program Grants	\$604	\$643	\$64
Total Energy Efficiency and Renewable Energy	\$3,507	\$4,074	\$4,79
Total Energy Efficiency and Renewable Energy	\$3,507	\$4,074	\$4,79
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund	. -	. -	
Pens & Comm & Reg Support Paducah	\$0	\$0	\$2,37
Paducah Gaseous Diffusion Plant	\$92,534	\$265,220	\$207,21
Total Uranium Enrichment D&D Fund	\$92,534	\$265,220	\$209,59
Total Uranium Enrichment Decon. & Decom. Fund	\$92,534	\$265,220	\$209,59
	\$92,534	\$265,220	\$209,59
Science	\$92,534	\$265,220	\$209,59
Science High Energy Physics	\$92,534 \$78	\$265,220 \$0	
Science	\$78	\$0	\$
Science High Energy Physics High Energy Physics Total High Energy Physics		. ,	\$
Science High Energy Physics High Energy Physics Total High Energy Physics Nuclear Physics	\$78	\$0	\$
Science High Energy Physics High Energy Physics Total High Energy Physics	\$78 \$78 \$786	\$0 \$0 \$786	\$ \$ \$78
Science High Energy Physics High Energy Physics Total High Energy Physics Nuclear Physics Nuclear Physics Total Nuclear Physics	\$78 \$78	\$0 \$0	\$ \$ \$78
Science High Energy Physics High Energy Physics Total High Energy Physics Nuclear Physics Nuclear Physics	\$78 \$78 \$786	\$0 \$0 \$786	\$ \$ \$78 \$78
Science High Energy Physics High Energy Physics Total High Energy Physics Nuclear Physics Nuclear Physics Total Nuclear Physics Basic Energy Sciences	\$78 \$78 \$786 \$786	\$0 \$0 \$786 \$786	\$ \$ \$78 \$78
Science High Energy Physics High Energy Physics Total High Energy Physics Nuclear Physics Nuclear Physics Total Nuclear Physics Basic Energy Sciences Basic Energy Sciences Total Basic Energy Sciences Small Business Innovative Research	\$78 \$78 \$786 \$786 \$780 \$780	\$0 \$0 \$786 \$786 \$0 \$0	\$ \$78 \$78 \$
Science High Energy Physics High Energy Physics Total High Energy Physics Nuclear Physics Nuclear Physics Total Nuclear Physics Basic Energy Sciences Basic Energy Sciences Total Basic Energy Sciences	\$78 \$78 \$786 \$786 \$786	\$0 \$0 \$786 \$786 \$0	\$ \$78 \$78 \$
Science High Energy Physics High Energy Physics Total High Energy Physics Nuclear Physics Nuclear Physics Total Nuclear Physics Basic Energy Sciences Basic Energy Sciences Total Basic Energy Sciences Small Business Innovative Research	\$78 \$78 \$786 \$786 \$780 \$780	\$0 \$0 \$786 \$786 \$0 \$0	\$ \$78 \$78 \$78 \$
Science High Energy Physics High Energy Physics Total High Energy Physics Nuclear Physics Nuclear Physics Total Nuclear Physics Basic Energy Sciences Basic Energy Sciences Total Basic Energy Sciences Small Business Innovative Research Small Business Innovative Research	\$78 \$78 \$786 \$786 \$780 \$780 \$1,450	\$0 \$0 \$786 \$786 \$0 \$0 \$0	\$ \$78 \$78 \$ \$ \$ \$
Science High Energy Physics High Energy Physics Total High Energy Physics Nuclear Physics Nuclear Physics Nuclear Physics Total Nuclear Physics Basic Energy Sciences Basic Energy Sciences Total Basic Energy Sciences Total Business Innovative Research Small Business Innovative Research Total Small Business Innovative Research	\$78 \$78 \$786 \$786 \$780 \$780 \$1,450	\$0 \$0 \$786 \$786 \$0 \$0 \$0	\$ \$78 \$78 \$ \$ \$ \$
Science High Energy Physics High Energy Physics Total High Energy Physics Nuclear Physics Nuclear Physics Total Nuclear Physics Basic Energy Sciences Basic Energy Sciences Total Basic Energy Sciences Small Business Innovative Research Small Business Innovative Research Total Small Business Innovative Research Total Science	\$78 \$78 \$786 \$786 \$780 \$780 \$1,450	\$0 \$0 \$786 \$786 \$0 \$0 \$0	\$ \$78 \$78 \$ \$ \$
High Energy Physics High Energy Physics Total High Energy Physics Nuclear Physics Nuclear Physics Nuclear Physics Total Nuclear Physics Basic Energy Sciences Basic Energy Sciences Total Basic Energy Sciences Small Business Innovative Research Small Business Innovative Research Total Small Business Innovative Research Total Science Other Defense Activities	\$78 \$78 \$786 \$786 \$780 \$780 \$1,450	\$0 \$0 \$786 \$786 \$0 \$0 \$0	\$ \$78 \$78 \$78 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
High Energy Physics High Energy Physics Total High Energy Physics Nuclear Physics Nuclear Physics Nuclear Physics Total Nuclear Physics Basic Energy Sciences Basic Energy Sciences Total Basic Energy Sciences Small Business Innovative Research Small Business Innovative Research Total Small Business Innovative Research Total Science Other Defense Activities Environment, Health, Safety and Security	\$78 \$78 \$786 \$786 \$780 \$780 \$1,450 \$1,450 \$3,094	\$0 \$0 \$786 \$786 \$0 \$0 \$0 \$1	\$0 \$780 \$780 \$0 \$0 \$0 \$780 \$200
High Energy Physics High Energy Physics Total High Energy Physics Nuclear Physics Nuclear Physics Nuclear Physics Total Nuclear Physics Basic Energy Sciences Basic Energy Sciences Total Basic Energy Sciences Small Business Innovative Research Small Business Innovative Research Total Small Business Innovative Research Total Science Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security	\$78 \$78 \$786 \$786 \$780 \$780 \$1,450 \$1,450 \$3,094	\$0 \$0 \$786 \$786 \$0 \$0 \$0 \$786	\$209,590 \$0 \$780 \$780 \$0 \$1 \$780 \$200 \$200 \$3,000

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FY 2013 Current	FY 2014 Enacted	FY 2015 Request
\$3,800	\$3,400	\$3,000
\$85	\$200	\$0
\$85	\$200	\$0
\$3,885	\$3,600	\$3,200
\$9,086 \$40	\$ 5,241 \$0	\$1,111 \$ 0
\$9,126	\$5,241	\$1,111
\$9,126	\$5,241	\$1,111
\$10.131	\$10.858	\$10,849
		\$10,849
\$7,297	\$12,434	\$7,297
\$7,297	\$12,434	\$7,297
\$17,428	\$23,292	\$18,146
\$179,276	\$349,083	\$290,514
	\$3,800 \$85 \$85 \$3,885 \$9,086 \$40 \$9,126 \$9,126 \$10,131 \$10,131 \$7,297 \$7,297 \$7,297	Current Enacted \$3,800 \$3,400 \$85 \$200 \$85 \$200 \$3,885 \$3,600 \$9,086 \$5,241 \$40 \$0 \$9,126 \$5,241 \$9,126 \$5,241 \$10,131 \$10,858 \$10,131 \$10,858 \$7,297 \$12,434 \$7,297 \$12,434 \$17,428 \$23,292

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State Energy Program Grants \$703 \$748 \$; Total Energy Efficiency and Renewable Energy \$1,211 \$2,045 \$2, Science High Energy Physics \$602 \$510 \$3 High Energy Physics \$602 \$510 \$3 Muclear Physics \$602 \$510 \$3 Nuclear Physics \$602 \$510 \$3 Nuclear Physics \$252 \$252 \$252 \$252 \$3 Total Nuclear Physics \$252 \$252 \$252 \$3 \$3 Biological and Environmental Research \$145 \$150 \$150 \$1 \$150 \$1 \$150 \$150 \$1 \$150 \$150 \$1 \$150 \$150 \$150 \$1 \$150 \$150 \$1 \$150 \$1 \$150 <th>uisiana</th> <th>FY 2013 Current</th> <th>FY 2014 Enacted</th> <th>FY 2015 Request</th>	uisiana	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Weatherization Assistance \$508 \$1,297 \$1. State Energy Program Grants \$703 \$748 \$1. Total Energy Efficiency and Renewable Energy \$1,211 \$2,045 \$2. Total Energy Efficiency and Renewable Energy \$1,211 \$2,045 \$2. Science High Energy Physics \$602 \$510 \$3. High Energy Physics \$602 \$510 \$3. Nuclear Physics \$602 \$510 \$3. Nuclear Physics \$252 \$252 \$5. Total Nuclear Physics \$252 \$252 \$5. Total Physics \$252 \$252 \$5. Total Nuclear Physics \$252 \$252 \$5. Total Sciences \$345 \$145 \$150 Basic Energy Scien				
State Energy Program Grants		^-	4.00	A 4.0=0
Total Energy Efficiency and Renewable Energy		•		\$1,353
Total Energy Efficiency and Renewable Energy \$1,211 \$2,045 \$2,05 Science High Energy Physics \$602 \$510 \$3 High Energy Physics \$602 \$510 \$3 Total High Energy Physics \$602 \$510 \$3 Nuclear Physics \$252 \$252 \$252 \$2 Nuclear Physics \$252 \$252 \$2 <td></td> <td>\$703</td> <td>\$748</td> <td>\$748</td>		\$703	\$748	\$748
Science High Energy Physics High Energy Physics S602 \$510 \$5	Total Energy Efficiency and Renewable Energy	\$1,211	\$2,045	\$2,101
High Energy Physics	Total Energy Efficiency and Renewable Energy	\$1,211	\$2,045	\$2,101
High Energy Physics	Science			
Total High Energy Physics \$602 \$510 \$35		^	A= 40	^- 10
Nuclear Physics \$252	High Energy Physics	\$602	\$510	\$510
Nuclear Physics \$252	Total High Energy Physics	\$602	\$510	\$510
Total Nuclear Physics \$252		\$252	\$252	\$252
Biological and Environmental Research \$145 \$150 Total Biological and Environmental Research \$145 \$150 Basic Energy Sciences \$3,988 \$856 \$ Basic Energy Sciences \$3,988 \$856 \$ Total Basic Energy Sciences \$3,988 \$856 \$ Advanced Scientific Computing Research \$250 \$0 \$ Advanced Scientific Computing Research \$250 \$0 \$ Advanced Scientific Computing Research \$250 \$0 \$ Small Business Innovative Research \$250 \$0 \$ Small Business Innovative Research \$115 \$0 Total Small Business Innovative Research \$115 \$0 Total Science \$5,352 \$1,768 \$1,4 Fossil Energy Research and Development \$0 \$11,1 \$0 Carbon Storage \$1,174 \$0 \$0 \$111 Total CCS and Power Systems \$1,174 \$111 \$111 Total Fossil Energy Research and Development \$1,174 \$111		\$252	\$252	\$252
Biological and Environmental Research \$145 \$150 Total Biological and Environmental Research \$145 \$150 Basic Energy Sciences \$3,988 \$856 \$4 Basic Energy Sciences \$3,988 \$856 \$5 Total Basic Energy Sciences \$3,988 \$856 \$5 Advanced Scientific Computing Research \$250 \$0 \$5 Advanced Scientific Computing Research \$250 \$0 \$5 Total Advanced Scientific Computing Research \$250 \$0 \$5 Small Business Innovative Research \$250 \$0 \$5 Small Business Innovative Research \$115 \$0 \$0 Total Small Business Innovative Research \$115 \$0 \$0 Total Science \$5,352 \$1,768 \$1,4 Fossil Energy Research and Development \$1,174 \$0 \$0 Carbon Storage \$1,174 \$0 \$111 Total Fossil Energy Research and Development \$1,174 \$111 Strategic Petroleum Reserve \$9R Geotechnical Analytical Suppo	Biological and Environmental Research	4 202	4 202	\$ 202
Basic Energy Sciences \$3,988 \$856 \$ Total Basic Energy Sciences \$3,988 \$856 \$ Advanced Scientific Computing Research		\$145	\$150	\$0
Basic Energy Sciences \$3,988 \$856 \$4 Total Basic Energy Sciences \$3,988 \$856 \$4 Advanced Scientific Computing Research \$250 \$0 \$5 Advanced Scientific Computing Research \$250 \$0 \$5 Small Business Innovative Research \$250 \$0 \$5 Small Business Innovative Research \$115 \$0 Total Small Business Innovative Research \$115 \$0 Total Science \$5,352 \$1,768 \$1,4 Fossil Energy Research and Development \$0 \$111 CCS and Power Systems \$1,174 \$0 Cross Cutting Reasearch \$0 \$111 Total CCS and Power Systems \$1,174 \$111 Strategic Petroleum Reserve \$1,174 \$111 SPR Geotechnical Analytical Support \$125,781 \$122,509 \$128,3 Total SPR Geotechnical Analytical Support \$125,781 \$122,509 \$128,3 SPR Econometric Modelling Support \$125,781 \$122,509 \$128,3	Total Biological and Environmental Research	\$145	\$150	\$0
Advanced Scientific Computing Research Advanced Scientific Computing Research State Advanced Scientific Computing Research Small Business Innovative Research State Science Total Science State State Carbon Storage Carbon Storage Cross Cutting Reasearch State CS and Power Systems Carbon Storage State State State Total CCS and Power Systems Strategic Petroleum Reserve SPR Geotechnical Analytical Support SPR - Facilities Development SPR Geotechnical Analytical Support SPR Econometric Modelling Support SPR Econometric Modelling Support		\$3,988	\$856	\$476
Advanced Scientific Computing Research Advanced Scientific Computing Research Sz50 \$0 \$0 \$3 Total Advanced Scientific Computing Research Small Business Innovative Research Small Business Innovative Research Small Business Innovative Research Small Business Innovative Research State Stat	Total Basic Energy Sciences	\$3.988	\$856	\$476
Total Advanced Scientific Computing Research Small Business Innovative Research Small Business Innovative Research Small Business Innovative Research Total Small Business Innovative Research Total Science Total Science Fossil Energy Research and Development CCS and Power Systems Carbon Storage Cross Cutting Reasearch State CCS and Power Systems Total CCS and Power Systems State CS and Power Systems Total Fossil Energy Research and Development Total Fossil Energy Research and Development Total Fossil Energy Research and Development Strategic Petroleum Reserve SPR Geotechnical Analytical Support SPR - Facilities Development SPR Geotechnical Analytical Support SPR Geotechnical Analytical Support SPR Econometric Modelling Support			·	\$250
Small Business Innovative Research \$115 \$0 Total Small Business Innovative Research \$115 \$0 Total Small Business Innovative Research \$115 \$0 Total Science \$5,352 \$1,768 \$1,4 Fossil Energy Research and Development CCS and Power Systems \$1,174 \$0 \$0 \$111 \$0 \$0 \$111		•	•	\$250
Small Business Innovative Research \$115 \$0 Total Small Business Innovative Research \$115 \$0 Total Science \$5,352 \$1,768 \$1,4 Fossil Energy Research and Development CCS and Power Systems \$1,174 \$0 Carbon Storage \$1,174 \$0 \$111 Total CCS and Power Systems \$1,174 \$111 Total Fossil Energy Research and Development \$1,174 \$111 Strategic Petroleum Reserve SPR Geotechnical Analytical Support \$125,781 \$122,509 \$128,3 Total SPR Geotechnical Analytical Support \$125,781 \$122,509 \$128,3 SPR Econometric Modelling Support \$125,781 \$122,509 \$128,3		Ψ230	ΨΟ	Ψ230
Total Science \$5,352 \$1,768 \$1,4 Fossil Energy Research and Development CCS and Power Systems Carbon Storage \$1,174 \$0 Cross Cutting Reasearch \$0 \$111 Total CCS and Power Systems Total Fossil Energy Research and Development \$1,174 \$111 Total Fossil Energy Research and Development \$1,174 \$111 Strategic Petroleum Reserve SPR Geotechnical Analytical Support SPR - Facilities Development \$125,781 \$122,509 \$128,37 Total SPR Geotechnical Analytical Support \$125,781 \$122,509 \$128,37 SPR Econometric Modelling Support		\$115	\$0	\$0
Fossil Energy Research and Development CCS and Power Systems Carbon Storage Cross Cutting Reasearch Total CCS and Power Systems Total Fossil Energy Research and Development Strategic Petroleum Reserve SPR Geotechnical Analytical Support SPR - Facilities Development Total SPR Geotechnical Analytical Support SPR Econometric Modelling Support	Total Small Business Innovative Research	\$115	\$0	\$0
Fossil Energy Research and Development CCS and Power Systems Carbon Storage Cross Cutting Reasearch Total CCS and Power Systems Total Fossil Energy Research and Development Strategic Petroleum Reserve SPR Geotechnical Analytical Support SPR - Facilities Development Total SPR Geotechnical Analytical Support SPR Econometric Modelling Support	Total Science	\$5.352	\$1.768	\$1,488
CCS and Power Systems Carbon Storage Cross Cutting Reasearch Total CCS and Power Systems Total Fossil Energy Research and Development Strategic Petroleum Reserve SPR Geotechnical Analytical Support SPR - Facilities Development Total SPR Geotechnical Analytical Support SPR Econometric Modelling Support		*-,	* ,	, , , ,
Carbon Storage Cross Cutting Reasearch Total CCS and Power Systems S1,174 \$111 Total Fossil Energy Research and Development Strategic Petroleum Reserve SPR Geotechnical Analytical Support SPR - Facilities Development \$125,781 \$122,509 \$128,33 SPR Econometric Modelling Support				
Total CCS and Power Systems \$1,174 \$111 Total Fossil Energy Research and Development \$1,174 \$111 Strategic Petroleum Reserve SPR Geotechnical Analytical Support SPR - Facilities Development \$125,781 \$122,509 \$128,33 Total SPR Geotechnical Analytical Support \$125,781 \$122,509 \$128,33 SPR Econometric Modelling Support		\$1,174	\$0	\$0
Total Fossil Energy Research and Development \$1,174 \$111 Strategic Petroleum Reserve SPR Geotechnical Analytical Support SPR - Facilities Development \$125,781 \$122,509 \$128,3 Total SPR Geotechnical Analytical Support \$125,781 \$122,509 \$128,33	Cross Cutting Reasearch	\$0	\$111	\$0
Strategic Petroleum Reserve SPR Geotechnical Analytical Support SPR - Facilities Development Total SPR Geotechnical Analytical Support SPR Econometric Modelling Support \$125,781 \$122,509 \$128,33	Total CCS and Power Systems	\$1,174	\$111	\$0
SPR Geotechnical Analytical Support SPR - Facilities Development \$125,781 \$122,509 \$128,3 Total SPR Geotechnical Analytical Support \$125,781 \$122,509 \$128,3 SPR Econometric Modelling Support	Total Fossil Energy Research and Development	\$1,174	\$111	\$0
SPR Geotechnical Analytical Support SPR - Facilities Development \$125,781 \$122,509 \$128,3 Total SPR Geotechnical Analytical Support \$125,781 \$122,509 \$128,3 SPR Econometric Modelling Support	Strategic Petroleum Reserve			
Total SPR Geotechnical Analytical Support \$125,781 \$122,509 \$128,300 \$125,781 \$122,509				
SPR Econometric Modelling Support	SPR - Facilities Development	\$125,781	\$122,509	\$128,326
	Total SPR Geotechnical Analytical Support	\$125,781	\$122,509	\$128,326
Managament #44.040 #47.047 #40.6		A		A
ivianagement \$14,642 \$17,317 \$18,5	Management	\$14,642	\$17,317	\$18,394

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Louisiana	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total SPR Econometric Modelling Support	\$14,642	\$17,317	\$18,394
Total Strategic Petroleum Reserve	\$140,423	\$139,826	\$146,720
Total Louisiana	\$148,160	\$143,750	\$150,309

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laine	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy	^-	4	
Weatherization Assistance	\$734	\$2,337	\$2,822
State Energy Program Grants	\$331	\$352	\$352
Total Energy Efficiency and Renewable Energy	\$1,065	\$2,689	\$3,174
Total Energy Efficiency and Renewable Energy	\$1,065	\$2,689	\$3,174
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$620	\$0	\$0
Total Basic Energy Sciences	\$620	\$0	\$0
Small Business Innovative Research			
Small Business Innovative Research	\$1,000	\$0	\$0
Total Small Business Innovative Research	\$1,000	\$0	\$0
Total Science	\$1,620	\$0	\$0
Fossil Energy Research and Development			
CCS and Power Systems			
Cross Cutting Reasearch	\$303	\$300	\$0
Total CCS and Power Systems	\$303	\$300	\$0
Total Fossil Energy Research and Development	\$303	\$300	\$0
otal Maine	\$2,988	\$2,989	\$3,174

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/laryland	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy Weatherization Assistance State Energy Program Grants	\$386 \$671	\$2,016 \$714	\$2,467 \$714
Total Energy Efficiency and Renewable Energy	\$1,057	\$2,730	\$3,181
Total Energy Efficiency and Renewable Energy	\$1,057	\$2,730	\$3,181
Science			
High Energy Physics High Energy Physics	\$2,282	\$2,945	\$2,945
Total High Energy Physics	\$2,282	\$2,945	\$2,945
Nuclear Physics Nuclear Physics	\$1,291	\$1,188	\$1,188
Total Nuclear Physics	\$1,291	\$1,188	\$1,188
Biological and Environmental Research Biological and Environmental Research	\$1,865	\$1,050	\$936
Total Biological and Environmental Research	\$1,865	\$1,050	\$936
Basic Energy Sciences Basic Energy Sciences	\$7,142	\$3,467	\$2,349
Total Basic Energy Sciences	\$7,142	\$3,467	\$2,349
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$2,109	\$1,112	\$1,113
Total Fusion Energy Sciences Program	\$2,109	\$1,112	\$1,113
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$585	\$250	\$485
Total Advanced Scientific Computing Research	\$585	\$250	\$485
Small Business Innovative Research Small Business Innovative Research	\$3,047	\$0	\$0
Total Small Business Innovative Research	\$3,047	\$0	\$0
Total Science	\$18,321	\$10,012	\$9,016
Departmental Administration			
Chief Financial Officer	A 40.000	A 10.000	A 1 = = 0.0
Program Direction	\$18,690	\$18,030	\$17,788
Total Chief Financial Officer	\$18,690	\$18,030	\$17,788
Total Departmental Administration	\$18,690	\$18,030	\$17,788
Office of the Inspector General			
Office of the Inspector General Office of the Inspector General	\$3,138	\$3,043	\$0
Total Office of the Inspector General	\$3,138	\$3,043	\$0

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Maryland Part of the Control of the	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Office of the Inspector General	\$3,138	\$3,043	\$0
Fossil Energy Research and Development CCS and Power Systems Carbon Capture Cross Cutting Reasearch	\$929 \$1,117	\$895 \$1,100	\$0 \$1,000
Total CCS and Power Systems	\$2,046	\$1,995	\$1,000
Program Direction Headquarters Program Direction Total Program Direction	\$18,599 \$18,599	\$18,730 \$18,730	\$18,546 \$18,546
Total Fossil Energy Research and Development Energy Information Administration Energy Information Administration National Energy Information System	\$20,645 \$20,560	\$20,725 \$24,550	\$19,546 \$11,965
Total Energy Information Administration	\$20,560	\$24,550	\$11,965
Total Energy Information Administration	\$20,560	\$24,550	\$11,965
otal Maryland	\$82,411	\$79,090	\$61,496

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assachusetts	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy Weatherization Assistance State Energy Program Grants	\$ 4,852 \$807	\$4,968 \$858	\$ 6,031 \$858
Total Energy Efficiency and Renewable Energy	\$5,659	\$5,826	\$6,889
Total Energy Efficiency and Renewable Energy	\$5,659	\$5,826	\$6,889
Science			
High Energy Physics High Energy Physics	\$15,550	\$10,712	\$10,646
Total High Energy Physics	\$15,550	\$10,712	\$10,646
Nuclear Physics Nuclear Physics	\$10,079	\$9,533	\$9,533
Total Nuclear Physics	\$10,079	\$9,533	\$9,533
Biological and Environmental Research Biological and Environmental Research	\$12,685	\$9,362	\$7,245
Total Biological and Environmental Research	\$12,685	\$9,362	\$7,245
Basic Energy Sciences Basic Energy Sciences	\$20,286	\$11,527	\$5,661
Total Basic Energy Sciences	\$20,286	\$11,527	\$5,661
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$20,623	\$22,419	\$21,549
Total Fusion Energy Sciences Program	\$20,623	\$22,419	\$21,549
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$3,155	\$750	\$912
Total Advanced Scientific Computing Research	\$3,155	\$750	\$912
Small Business Innovative Research Small Business Innovative Research	\$19,076	\$0	\$0
Total Small Business Innovative Research	\$19,076	\$0	\$0
Total Science	\$101,454	\$64,303	\$55,546
Fossil Energy Research and Development CCS and Power Systems	•	•	
Carbon Capture Carbon Storage	\$1,055 \$ 991	\$475 \$0	\$968 \$0
Total CCS and Power Systems	\$2,046	\$475	\$968
Natural Gas Technologies Natural Gas Technologies	\$256	\$281	\$293
Total Natural Gas Technologies	\$256	\$281	\$293
Total Fossil Energy Research and Development	\$2,302	\$756	\$1,261

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Massachusetts	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Northeast Home Heating Oil Reserve Account Northeast Home Heating Oil Reserve Northeast Home Heating Oil Reserve	\$4,290	\$4,410	\$4,900
Total Northeast Home Heating Oil Reserve	\$4,290	\$4,410	\$4,900
Total Northeast Home Heating Oil Reserve Account	\$4,290	\$4,410	\$4,900
Total Massachusetts	\$113,705	\$75,295	\$68,596

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Michigan	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy Weatherization Assistance	\$11,412	\$ 11,515	\$14,075
State Energy Program Grants	\$1,247	\$1,327	\$1,327
Total Energy Efficiency and Renewable Energy	\$12,659	\$12,842	\$15,402
Total Energy Efficiency and Renewable Energy	\$12,659	\$12,842	\$15,402
Science			
High Energy Physics High Energy Physics	\$4,921	\$4,403	\$4,383
Total High Energy Physics	\$4,921	\$4,403	\$4,383
Nuclear Physics Nuclear Physics	\$23,432	\$56,277	\$91,277
Total Nuclear Physics	\$23,432	\$56,277	\$91,277
Biological and Environmental Research Biological and Environmental Research	\$2,891	\$2,56 7	\$1,0 7 5
Total Biological and Environmental Research	\$2,891	\$2,567	\$1,075
Basic Energy Sciences Basic Energy Sciences	\$15,478	\$7,364	\$4,988
Total Basic Energy Sciences	\$15,478	\$7,364	\$4,988
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$2,23 4	\$0	\$0
Total Fusion Energy Sciences Program	\$2,234	\$0	\$0
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$1 4 6	\$ 0	\$149
Total Advanced Scientific Computing Research	\$146	\$0	\$149
Small Business Innovative Research Small Business Innovative Research	\$4,346	\$0	\$0
Total Small Business Innovative Research	\$4,346	\$0	\$0
Total Science	\$53,448	\$70,611	\$101,872
Total Michigan	\$66,107	\$83,453	\$117,274

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nnesota	FY 2013 Current	FY 2014 Enacted	FY 2015 Reques
Energy Efficiency and Renewable Energy			·
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$3,847	\$7,482	\$9,258
State Energy Program Grants	\$780	\$830	\$830
Total Energy Efficiency and Renewable Energy	\$4,627	\$8,312	\$10,088
Total Energy Efficiency and Renewable Energy	\$4,627	\$8,312	\$10,088
Science			
High Energy Physics	_		_
High Energy Physics	\$4,150	\$3,635	\$3,411
Total High Energy Physics	\$4,150	\$3,635	\$3,411
Nuclear Physics Nuclear Physics	\$400	\$400	\$400
Total Nuclear Physics	\$400	\$400	\$400
Biological and Environmental Research			
Biological and Environmental Research	\$1,116	\$1,083	\$0
Total Biological and Environmental Research	\$1,116	\$1,083	\$0
Basic Energy Sciences Basic Energy Sciences	\$4,261	\$3,541	\$2,202
Total Basic Energy Sciences	\$4,261	\$3,541	\$2,202
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$378	\$150	\$27
Total Advanced Scientific Computing Research	\$378	\$150	\$27
Small Business Innovative Research Small Business Innovative Research	\$2,138	\$0	\$0
Total Small Business Innovative Research	\$2,138	\$0	\$(
Total Science		<u> </u>	•
	\$12,443	\$8,809	\$6,284
Western Area Power Admin. Const., Rehab., O&M Systems Operation and Maintenance			
Systems Operation and Maintenance	\$11,735	\$7,059	\$8,457
Total Systems Operation and Maintenance	\$11,735	\$7,059	\$8,457
Program Direction	Ψ11,700	Ψ1,000	ψο, ιο.
Program Direction	\$165	\$179	\$187
Total Program Direction	\$165	\$179	\$187
Total Western Area Power Admin. Const.,Rehab.,O&M	\$11,900	\$7,238	\$8,644
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$1,181	\$807	\$965
Total Equipment, Contracts and Other Related Expenses	\$1,181	\$807	\$965

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Minnesota	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Colorado River Basins Power Marketing Fund	\$1,181	\$807	\$965
Fossil Energy Research and Development CCS and Power Systems			
Carbon Capture	\$199	\$0	\$0
Total CCS and Power Systems	\$199	\$0	\$0
Total Fossil Energy Research and Development	\$199	\$0	\$0
Energy Information Administration Energy Information Administration			
National Energy Information System	\$60	\$60	\$60
Total Energy Information Administration	\$60	\$60	\$60
Total Energy Information Administration	\$60	\$60	\$60
Total Minnesota	\$30,410	\$25,226	\$26,041

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State Table (Dollars In Thousands)

ississippi	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$239	\$1,249	\$1,522
State Energy Program Grants	\$428	\$455	\$455
Total Energy Efficiency and Renewable Energy	\$667	\$1,704	\$1,977
Total Energy Efficiency and Renewable Energy	\$667	\$1,704	\$1,977
Science			
High Energy Physics			
High Energy Physics	\$118	\$380	\$380
Total High Energy Physics	\$118	\$380	\$380
Nuclear Physics			
Nuclear Physics	\$558	\$558	\$558
Total Nuclear Physics	\$558	\$558	\$558
Basic Energy Sciences			
Basic Energy Sciences	\$290	\$290	\$0
Total Basic Energy Sciences	\$290	\$290	\$(
Small Business Innovative Research			
Small Business Innovative Research	\$150	\$0	\$0
Total Small Business Innovative Research	\$150	\$0	\$0
Total Science	\$1,116	\$1,228	\$938
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$187	\$437	\$185
Total Natural Gas Technologies	\$187	\$437	\$185
Total Fossil Energy Research and Development	\$187	\$437	\$185
tal Mississippi	\$1,970	\$3,369	\$3,100

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State Table (Dollars In Thousands)

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issouri	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Nuclear Energy			
Idaho Facilities Management			
Idaho Facilities Management	\$152	\$60	\$400
Total Idaho Facilities Management	\$152	\$60	\$400
Total Nuclear Energy	\$152	\$60	\$400
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy	# 0.000	04.540	# E 500
Weatherization Assistance State Energy Program Grants	\$3,296 \$726	\$ 4,548 \$772	\$5,598 \$772
	· · · · · · · · · · · · · · · · · · ·	•	•
Total Energy Efficiency and Renewable Energy	\$4,022	\$5,320	\$6,370 ———
Total Energy Efficiency and Renewable Energy	\$4,022	\$5,320	\$6,370
Science			
High Energy Physics	¢ oae	\$250	ቀ 250
High Energy Physics	\$826	\$350	\$350
Total High Energy Physics	\$826	\$350	\$350
Nuclear Physics Nuclear Physics	\$845	\$845	\$845
Total Nuclear Physics	*	•	•
Biological and Environmental Research	\$845	\$845	\$845
Biological and Environmental Research	\$4,629	\$2,635	\$2,401
Total Biological and Environmental Research	\$4,629	\$2,635	\$2,401
Basic Energy Sciences			
Basic Energy Sciences	\$8,827	\$1,230	\$280
Total Basic Energy Sciences	\$8,827	\$1,230	\$280
Total Science	\$15,127	\$5,060	\$3,876
Weapons Activities			
Directed Stockpile Work	•	•	•
Directed Stockpile Work	\$215,272	\$283,555	\$341,859
Total Directed Stockpile Work	\$215,272	\$283,555	\$341,859
Science Campaign	#40 E	ΦO	ው
Science Campaign	\$125	\$0	\$0
Total Science Campaign	\$125	\$0	\$0
Site Stewardship Site Stewardship	\$0	\$3,867	\$4,715
Total Site Stewardship	\$0	\$3,867	\$4,715
Engineering Campaign	ΨΟ	ψ5,007	Ψ-1,1 10
Engineering Campaign	\$3,004	\$2,772	\$2,595
Total Engineering Campaign	\$3,004	\$2,772	\$2,595

FY 2015 Congressional Budget

State Table (Dollars In Thousands)

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ssouri	FY 2013 Current	FY 2014 Enacted	FY 2015 Reques
Advanced Simulation & Computing Campaign Advanced Simulation & Computing Campaign	\$500	\$479	\$0
Total Advanced Simulation & Computing Campaign	\$500	\$479	\$(
Defense Nuclear Security Defense Nuclear Security	\$12,414	\$13,030	\$12,112
Total Defense Nuclear Security	\$12,414	\$13,030	\$12,112
Readiness Campaign Readiness Campaign	\$40,709	\$43,162	\$48,413
Total Readiness Campaign	\$40,709	\$43,162	\$48,413
Information technology and Cybersecurity Information technology and Cybersecurity	\$5,351	\$4,593	\$6,000
Total Information technology and Cybersecurity	\$5,351	\$4,593	\$6,000
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$155,756	\$174,965	\$163,361
Total Readiness in Technical Base and Facilities	\$155,756	\$174,965	\$163,361
Secure Transportation Asset Secure Transportation Asset	\$24,155	\$21,090	\$16,826
Total Secure Transportation Asset	\$24,155	\$21,090	\$16,826
Nuclear Counterterrorism Incident Response Nuclear Counterterrorism Incident Response	\$11,515	\$14,583	\$14,583
Total Nuclear Counterterrorism Incident Response	\$11,515	\$14,583	\$14,583
Total Weapons Activities	\$468,801	\$562,096	\$610,464
Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security	\$0	\$ 0	\$10
Total Environment, Health, Safety and Security	\$0	\$0	\$10
Office of Legacy Management Legacy Management	\$1,908	\$2,455	\$5,020
Total Office of Legacy Management	\$1,908	\$2,455	\$5,020
Health Safety and Security Health Safety and Security (All other)	\$5	\$10	\$0
Total Health Safety and Security	\$5	\$10	\$0
Total Other Defense Activities	\$1,913	\$2,465	\$5,030
Defense Nuclear Nonproliferation			
Nonproliferation and International Security Nonproliferation and International Security	\$2,435	\$1,846	\$2,800
Total Nonproliferation and International Security	\$2,435	\$1,846	\$2,800

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State Table (Dollars In Thousands)

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ssouri	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Defense Nuclear Nonproliferation	\$2,435	\$1,846	\$2,800
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$6,967	\$6,729	\$0
Total Office of the Administrator	\$6,967	\$6,729	\$0
Total Office of the Administrator	\$6,967	\$6,729	\$0
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$0	\$6,783
Total Federal Salaries and Expenses	\$0	\$0	\$6,783
Total Federal Salaries and Expenses	\$0	\$0	\$6,783
Southwestern Power Admin Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$3,864	\$4,637	\$4,643
Total Systems Operation and Maintenance	\$3,864	\$4,637	\$4,643
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$50,000	\$52,000	\$63,000
Total Purchase Power and Wheeling	\$50,000	\$52,000	\$63,000
SWPA Construction			
Construction	\$2,558	\$2,002	\$4,174
Total SWPA Construction	\$2,558	\$2,002	\$4,174
Program Direction			•
Program Direction	\$8,956	\$7,997	\$8,528
Total Program Direction	\$8,956	\$7,997	\$8,528
Total Southwestern Power Admin Operation & Maint.	\$65,378	\$66,636	\$80,345
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,887	\$652	\$671
Advanced Energy Systems	\$0	\$846	\$846
Cross Cutting Reasearch	\$0	\$353	\$495
Total CCS and Power Systems	\$1,887	\$1,851	\$2,012
Total Fossil Energy Research and Development	\$1,887	\$1,851	\$2,012
al Missouri	\$566,682	\$652,063	\$718,080

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State Table (Dollars In Thousands)

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ntana	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy	^		
Weatherization Assistance	\$648	\$1,922	\$2,334
State Energy Program Grants	\$278	\$296	\$296
Total Energy Efficiency and Renewable Energy	\$926	\$2,218	\$2,630
Total Energy Efficiency and Renewable Energy	\$926	\$2,218	\$2,630
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$162	\$69	\$27
Total Biological and Environmental Research	\$162	\$69	\$27
Basic Energy Sciences			
Basic Energy Sciences	\$743	\$350	\$170
Total Basic Energy Sciences	\$743	\$350	\$170
Small Business Innovative Research			
Small Business Innovative Research	\$150	\$0	\$0
Total Small Business Innovative Research	\$150	\$0	\$0
Total Science	\$1,055	\$419	\$197
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$9,048	\$5,435	\$6,257
Total Systems Operation and Maintenance	\$9,048	\$5,435	\$6,257
Program Direction			
Program Direction	\$5,738	\$6,217	\$6,557
Total Program Direction	\$5,738	\$6,217	\$6,557
Total Western Area Power Admin. Const., Rehab., O&M	\$14,786	\$11,652	\$12,814
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$16,051	\$15,253	\$21,622
Total Equipment, Contracts and Other Related Expenses	\$16,051	\$15,253	\$21,622
Program Direction			
Program Direction	\$13,314	\$13,889	\$14,772
Total Program Direction	\$13,314	\$13,889	\$14,772
Total Colorado River Basins Power Marketing Fund	\$29,365	\$29,142	\$36,394
Fossil Energy Research and Development	+ -,	÷ -,	+ > = 1 = 2 .
CCS and Power Systems			
Carbon Storage	\$12,027	\$0	\$2,000
Total CCS and Power Systems	\$12,027	\$0	\$2,000
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Montana	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Fossil Energy Research and Development	\$12,027	\$0	\$2,000
Total Montana	\$58,159	\$43,431	\$54,035

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braska	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy			-
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$364	\$1,900	\$2,352
State Energy Program Grants	\$365	\$388	\$388
Total Energy Efficiency and Renewable Energy	\$729	\$2,288	\$2,740
Total Energy Efficiency and Renewable Energy	\$729	\$2,288	\$2,740
Science			
Nuclear Physics			
Nuclear Physics	\$215	\$215	\$215
Total Nuclear Physics	\$215	\$215	\$215
Basic Energy Sciences			
Basic Energy Sciences	\$820	\$546	\$549
Total Basic Energy Sciences	\$820	\$546	\$549
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$140	\$0	\$0
Total Fusion Energy Sciences Program	\$140	\$0	\$0
Small Business Innovative Research			
Small Business Innovative Research	\$150	\$0	\$0
Total Small Business Innovative Research	\$150	\$0	\$0
Total Science	\$1,325	\$761	\$764
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$19,936	\$14,172	\$15,650
Total Systems Operation and Maintenance	\$19,936	\$14,172	\$15,650
Program Direction			
Program Direction	\$2,965	\$3,228	\$3,363
Total Program Direction	\$2,965	\$3,228	\$3,363
Total Western Area Power Admin. Const.,Rehab.,O&M	\$22,901	\$17,400	\$19,013
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$2,160	\$1,476	\$1,765
Total Equipment, Contracts and Other Related Expenses	\$2,160	\$1,476	\$1,765
Total Colorado River Basins Power Marketing Fund	\$2,160	\$1,476	\$1,765

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evada	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Nuclear Energy			
Idaho Facilities Management	#047	#070	0.400
Idaho Facilities Management	\$217	\$272	\$400
Total Idaho Facilities Management	\$217	\$272	\$400
Total Nuclear Energy	\$217	\$272	\$400
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy	# 000	0040	# 205
Weatherization Assistance	\$628	\$643	\$925
State Energy Program Grants	\$328	\$349	\$349
Total Energy Efficiency and Renewable Energy	\$956	\$992	\$1,274
Total Energy Efficiency and Renewable Energy	\$956	\$992	\$1,274
Science			
Biological and Environmental Research	0 4 7 0 7	04.004	0 4 400
Biological and Environmental Research	\$1,787	\$1,901	\$1,460
Total Biological and Environmental Research	\$1,787	\$1,901	\$1,460
Basic Energy Sciences	4. 101		•
Basic Energy Sciences	\$1,461	\$0	\$0
Total Basic Energy Sciences	\$1,461	\$0	\$0
Fusion Energy Sciences Program	.		• -
Fusion Energy Sciences Program	\$945	\$0	\$0
Total Fusion Energy Sciences Program	\$945	\$0	\$0
Small Business Innovative Research		•-	•
Small Business Innovative Research	\$149	\$0	\$0
Total Small Business Innovative Research	\$149	\$0	\$0
Total Science	\$4,342	\$1,901	\$1,460
Weapons Activities			
Directed Stockpile Work	_	_	_
Directed Stockpile Work	\$38,740	\$37,871	\$39,493
Total Directed Stockpile Work	\$38,740	\$37,871	\$39,493
Science Campaign	_	_	_
Science Campaign	\$37,619	\$41,824	\$49,700
Total Science Campaign	\$37,619	\$41,824	\$49,700
Engineering Campaign Engineering Campaign	\$25	\$0	\$0
Total Engineering Campaign	\$25	\$0	\$0
Inertial Confinement Fusion Ignition High Yield Campaign		·	•
Inertial Confinement Fusion Ignition High Yield Campaig	\$1,418	\$0	\$0
Total Inertial Confinement Fusion Ignition High Yield Campa	\$1,418	\$0	\$0

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State Table (Dollars In Thousands)

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evada	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Defense Nuclear Security Defense Nuclear Security	\$65,716	\$70,300	\$65,346
Total Defense Nuclear Security	\$65,716	\$70,300	\$65,346
Information technology and Cybersecurity Information technology and Cybersecurity	\$4,071	\$3,707	\$6,000
Total Information technology and Cybersecurity	\$4,071	\$3,707	\$6,000
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$141,280	\$149,715	\$135,752
Total Readiness in Technical Base and Facilities	\$141,280	\$149,715	\$135,752
Secure Transportation Asset Secure Transportation Asset	\$453	\$199	\$212
Total Secure Transportation Asset	\$453	\$199	\$212
Nuclear Counterterrorism Incident Response Nuclear Counterterrorism Incident Response	\$42,685	\$18,666	\$18,591
Total Nuclear Counterterrorism Incident Response	\$42,685	\$18,666	\$18,591
Total Weapons Activities	\$332,007	\$322,282	\$315,094
Environment, Health, Safety and Security Environment, Health, Safety and Security Total Environment, Health, Safety and Security	\$0 \$0	\$0 \$0	\$15 \$15
Office of Legacy Management Legacy Management	\$200	\$200	\$2,635
Total Office of Legacy Management	\$200	\$200	\$2,635
Health Safety and Security Health Safety and Security (All other)	\$7	\$15	\$0
Total Health Safety and Security	\$7	\$15	\$0
Total Other Defense Activities	\$207	\$215	\$2,650
Defense Nuclear Nonproliferation Global Threat Reduction Initiative Global Threat Reduction Initiative	\$ E 254	\$2,200	
Total Global Threat Reduction Initiative	\$5,354	\$2,300	\$1,735
Nonproliferation and Verification R&D	\$5,354	\$2,300	\$1,735
Nonproliferation and Verification R&D	\$68,221	\$66,875	\$47,000
Total Nonproliferation and Verification R&D	\$68,221	\$66,875	\$47,000
Nonproliferation and International Security Nonproliferation and International Security	\$67	\$0	\$0
Total Nonproliferation and International Security	\$67	\$0	\$0
International Material Protection and Cooperation			

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vada	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
International Material Protection and Cooperation	\$427	\$0	<u> </u>
Total International Material Protection and Cooperation	\$427	\$0	\$0
Total Defense Nuclear Nonproliferation	\$74,069	\$69,175	\$48,735
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$18,049	\$16,716	\$0
Total Office of the Administrator	\$18,049	\$16,716	\$0
Total Office of the Administrator	\$18,049	\$16,716	\$0
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$0	\$0	\$16,862
Total Federal Salaries and Expenses	\$0	\$0	\$16,862
Total Federal Salaries and Expenses	\$0	\$0	\$16,862
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$885	\$947	\$0
Total Office of the Inspector General	\$885	\$947	\$0
Total Office of the Inspector General	\$885	\$947	\$0
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$8,171	\$4,835	\$13,561
Total Systems Operation and Maintenance	\$8,171	\$4,835	\$13,561
Program Direction			
Program Direction	\$824	\$897	\$934
Total Program Direction	\$824	\$897	\$934
Total Western Area Power Admin. Const.,Rehab.,O&M	\$8,995	\$5,732	\$14,495
Colorado River Basins Power Marketing Fund			
Program Direction			
Program Direction	\$525	\$564	\$600
Total Program Direction	\$525	\$564	\$600
Total Colorado River Basins Power Marketing Fund	\$525	\$564	\$600
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$180	\$244	\$0
Total CCS and Power Systems	\$180	\$244	\$0
Total Fossil Energy Research and Development	\$180	\$244	\$0

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Nevada	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Defense Environmental Cleanup Program Direction Program Direction	\$2,980	\$3,259	\$3,127
Total Program Direction	\$2,980	\$3,259	\$3,127
NNSA Sites NNSA Sites	\$60,795	\$61,897	\$64,851
Total NNSA Sites	\$60,795	\$61,897	\$64,851
Total Defense Environmental Cleanup	\$63,775	\$65,156	\$67,978
Total Nevada	\$504,207	\$484,196	\$469,548

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State Table (Dollars In Thousands)

New Hampshire	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy Weatherization Assistance State Energy Program Grants	\$1,136 \$309	\$1,155 \$329	\$1,401 \$329
Total Energy Efficiency and Renewable Energy	\$1,445	\$1,484	\$1,730
Total Energy Efficiency and Renewable Energy Science High Energy Physics	\$1,445	\$1,484	\$1,730
High Energy Physics	\$150	\$0	\$0
Total High Energy Physics	\$150	\$0	\$0
Nuclear Physics Nuclear Physics	\$376	\$376	\$376
Total Nuclear Physics	\$376	\$376	\$376
Basic Energy Sciences Basic Energy Sciences	\$404	\$319	\$150
Total Basic Energy Sciences	\$404	\$319	\$150
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$389	\$385	\$250
Total Fusion Energy Sciences Program	\$389	\$385	\$250
Small Business Innovative Research Small Business Innovative Research	\$936	\$0	\$0
Total Small Business Innovative Research	\$936	\$0	\$0
Total Science	\$2,255	\$1,080	\$776
Fossil Energy Research and Development Natural Gas Technologies			
Natural Gas Technologies	\$69	\$0	\$0
Total Natural Gas Technologies	\$69	\$0	\$0
Total Fossil Energy Research and Development	\$69	\$0	\$0
Total New Hampshire	\$3,769	\$2,564	\$2,506

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w Jersey	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$741	\$3,868	\$4,702
State Energy Program Grants	\$1,042	\$1,108	\$1,108
Total Energy Efficiency and Renewable Energy	\$1,783	\$4,976	\$5,810
Total Energy Efficiency and Renewable Energy	\$1,783	\$4,976	\$5,810
Science			
High Energy Physics	•		
High Energy Physics	\$3,628	\$3,995	\$3,648
Total High Energy Physics	\$3,628	\$3,995	\$3,648
Nuclear Physics Nuclear Physics	\$62	\$62	\$62
Total Nuclear Physics	\$62	\$62	\$62
Biological and Environmental Research	φ02	φ02	φυΖ
Biological and Environmental Research	\$3,769	\$1,950	\$20
Total Biological and Environmental Research	\$3,769	\$1,950	\$20
Basic Energy Sciences	40.105	0 4.540	0 4.045
Basic Energy Sciences	\$8,125	\$4,513	\$1,815
Total Basic Energy Sciences	\$8,125	\$4,513	\$1,815
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$74,046	\$75,925	\$72,807
Total Fusion Energy Sciences Program	\$74,046	\$75,925	\$72,807
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$0	\$25,000
Total Science Laboratories Infrastructure	\$0	\$0	\$25,000
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$646	\$293	\$410
Total Advanced Scientific Computing Research	•	•	•
Program Direction	\$646	\$293	\$410
Program Direction Program Direction	\$1,591	\$1,548	\$1,633
Total Program Direction	\$1,591	\$1,548	\$1,633
Small Business Innovative Research			
Small Business Innovative Research	\$4,590	\$0	\$0
Total Small Business Innovative Research	\$4,590	\$0	\$0
Safeguards and Security Safeguards and Security	\$2,222	\$2,387	\$2,232
Total Safeguards and Security	\$2,222	\$2,387	\$2,232
Workforce Development for Teachers and Scientists	Ψ ΄,-	Ψ=,001	Ψ2,202
Workforce Development for Teachers and Scientists	\$186	\$0	\$0

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lew Jersey	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Workforce Development for Teachers and Scientists	\$186	\$0	\$0
Total Science	\$98,865	\$90,673	\$107,627
Weapons Activities Inertial Confinement Fusion Ignition High Yield Campaign Inertial Confinement Fusion Ignition High Yield Campaig	\$150	\$ 0	\$0
Total Inertial Confinement Fusion Ignition High Yield Campa	\$150	\$0	\$0
Total Weapons Activities	\$150	\$0	\$0
Fossil Energy Research and Development CCS and Power Systems Carbon Capture Carbon Storage	\$4,983 \$319	\$5,054 \$747	\$0 \$0
Total CCS and Power Systems	\$5,302	\$5,801	\$0
Total Fossil Energy Research and Development	\$5,302	\$5,801	\$0
otal New Jersey	\$106,100	\$101,450	\$113,437

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ew Mexico	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Electricity Delivery and Energy Reliability Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$2,000	\$2,250	\$2,500
Smart Grid	\$615 \$200	\$150 \$400	\$770
Cybersecurity for Energy Delivery Systems	\$200	\$400	\$200
Total Electricity Delivery and Energy Reliability	\$2,815	\$2,800	\$3,470
Total Electricity Delivery and Energy Reliability	\$2,815	\$2,800	\$3,470
Nuclear Energy			
Fuel Cycle R & D Fuel Cycle R & D	\$26,583	\$23,300	\$28,462
Total Fuel Cycle R & D	· · ·		
Radiological Facilities Management	\$26,583	\$23,300	\$28,462
Radiological Facilities Management	\$28,710	\$0	\$0
Total Radiological Facilities Management	\$28,710	\$0	\$0
Nuclear Energy Enabling Technologies Nuclear Energy Enabling Technologies	\$1,405	\$1,075	\$1,440
Total Nuclear Energy Enabling Technologies	\$1,405	\$1,075	\$1,440
Reactors Concepts RD&D Reactors Concepts RD&D	\$3,080	\$2,620	\$3,200
Total Reactors Concepts RD&D	\$3,080	\$2,620	\$3,200
International Nuclear Energy Cooperation International Nuclear Energy Cooperation	\$14	\$30	\$50
Total International Nuclear Energy Cooperation	\$14	\$30	\$50
SMR Licensing Technical Support SMR Licensing Technical Support	\$0	\$1,116	\$0
Total SMR Licensing Technical Support	\$0	\$1,116	\$0
Total Nuclear Energy	\$59,792	\$28,141	\$33,152
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy	***	•	•
Biomass and Biorefinery Systems R&D	\$4,141 \$14,112	\$0 \$7,253	\$0 \$8,466
Wind Energy Geothermal Technology	\$8,645	\$2,575	ъо,400 \$1,277
Hydrogen Technology	\$13,687	\$6,800	\$8,500
Water Power	\$7,322	\$3,577	\$4,000
Solar Energy	\$23,208	\$14,949	\$14,878
Vehicle Technologies	\$10,870	\$8,322	\$8,700
Building Technologies	\$1,966	\$400	\$400
Industrial Technologies	\$425	\$0 \$4.75	\$0
Federal Energy Management Program	\$110 \$050	\$175	\$226
Weatherization Assistance	\$852	\$1,325	\$1,771

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w Mexico	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
State Energy Program Grants Tribal Energy Activities Strategic Programs Bioenergy Technologies	\$338 \$0 \$0 \$0	\$360 \$425 \$200 \$5,000	\$360 \$0 \$200 \$4 ,500
Total Energy Efficiency and Renewable Energy	\$85,676	\$51,361	\$53,278
Total Energy Efficiency and Renewable Energy	\$85,676	\$51,361	\$53,278
Indian Energy Policy and Programs Indian Energy Policy and Programs Technical Assistance	\$0	\$ 0	\$500
Total Indian Energy Policy and Programs	\$0	\$0	\$500
Total Indian Energy Policy and Programs Science	\$0	\$0	\$500
High Energy Physics High Energy Physics	\$4,071	\$2,210	\$2,210
Total High Energy Physics	\$4,071	\$2,210	\$2,210
Nuclear Physics Nuclear Physics	\$10,339	\$9,245	\$9,245
Total Nuclear Physics	\$10,339	\$9,245	\$9,245
Biological and Environmental Research Biological and Environmental Research	\$32,687	\$32,205	\$30,519
Total Biological and Environmental Research	\$32,687	\$32,205	\$30,519
Basic Energy Sciences Basic Energy Sciences	\$70,879	\$50,756	\$44,739
Total Basic Energy Sciences	\$70,879	\$50,756	\$44,739
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$5,970	\$3,185	\$3,782
Total Fusion Energy Sciences Program	\$5,970	\$3,185	\$3,782
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$20,607	\$18,074	\$15,273
Total Advanced Scientific Computing Research	\$20,607	\$18,074	\$15,273
Small Business Innovative Research Small Business Innovative Research	\$3,814	\$0	\$0
Total Small Business Innovative Research	\$3,814	\$0	\$0
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$316	\$0	\$0
Total Workforce Development for Teachers and Scientists	\$316	\$0	\$0
Total Science	\$148,683	\$115,675	\$105,768

Weapons Activities

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Mexico	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Directed Stockpile Work Directed Stockpile Work	\$1,071,272	\$1,411,897	\$1,550,941
Total Directed Stockpile Work	\$1,071,272	\$1,411,897	\$1,550,941
Science Campaign Science Campaign	\$169,761	\$213,632	\$232,508
Total Science Campaign	\$169,761	\$213,632	\$232,508
Site Stewardship Site Stewardship	\$8,744	\$8,383	\$10,523
Total Site Stewardship	\$8,744	\$8,383	\$10,523
Counterterrorism and Counterproliferation Programs Counterterrorism and Counterproliferation Programs	\$0	\$0	\$42,751
Total Counterterrorism and Counterproliferation Programs	\$0	\$0	\$42,751
Engineering Campaign Engineering Campaign	\$90,848	\$115,903	\$105,173
Total Engineering Campaign	\$90,848	\$115,903	\$105,173
Inertial Confinement Fusion Ignition High Yield Campaign Inertial Confinement Fusion Ignition High Yield Campaig	\$161,733	\$83,160	\$75,125
Total Inertial Confinement Fusion Ignition High Yield Campa	\$161,733	\$83,160	\$75,125
Advanced Simulation & Computing Campaign Advanced Simulation & Computing Campaign	\$300,660	\$379,528	\$370,223
Total Advanced Simulation & Computing Campaign	\$300,660	\$379,528	\$370,223
Defense Nuclear Security Defense Nuclear Security	\$187,686	\$176,476	\$164,041
Total Defense Nuclear Security	\$187,686	\$176,476	\$164,041
Cybersecurity Cybersecurity	\$240	\$0	\$0
Total Cybersecurity	\$240	\$0	\$0
Readiness Campaign Readiness Campaign	\$33,494	\$705	\$11,185
Total Readiness Campaign	\$33,494	\$705	\$11,185
Information technology and Cybersecurity Information technology and Cybersecurity	\$34,342	\$32,592	\$40,852
Total Information technology and Cybersecurity	\$34,342	\$32,592	\$40,852
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$632,608	\$621,690	\$571,540
Total Readiness in Technical Base and Facilities	\$632,608	\$621,690	\$571,540
Secure Transportation Asset Secure Transportation Asset	\$164,140	\$182,969	\$210,135

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w Mexico	FY 2013 Current	FY 2014 Enacted	FY 2015 Reques
Total Secure Transportation Asset	\$164,140	\$182,969	\$210,135
Nuclear Counterterrorism Incident Response Nuclear Counterterrorism Incident Response	\$87,856	\$68,967	\$41,290
Total Nuclear Counterterrorism Incident Response	\$87,856	\$68,967	\$41,290
National Security Applications National Security Applications	\$6,600	\$0	\$0
Total National Security Applications	\$6,600	\$0	\$0
Total Weapons Activities	\$2,949,984	\$3,295,902	\$3,426,287
Other Defense Activities			
Environment, Health, Safety and Security Environment, Health, Safety and Security	\$0	\$0	\$1,915
Total Environment, Health, Safety and Security	\$0	\$0	\$1,915
Health Safety and Security Health Safety and Security (All other)	\$2,591	\$1,915	\$0
Total Health Safety and Security	\$2,591	\$1,915	\$0
Total Other Defense Activities	\$2,591	\$1,915	\$1,915
Defense Nuclear Nonproliferation Global Threat Reduction Initiative Global Threat Reduction Initiative	\$98,042	\$92,674	\$69,907
Total Global Threat Reduction Initiative	\$98,042	\$92,674	\$69,907
Nonproliferation and Verification R&D Nonproliferation and Verification R&D	\$149,505	\$187,736	\$178,852
Total Nonproliferation and Verification R&D	\$149,505	\$187,736	\$178,852
Nonproliferation and International Security Nonproliferation and International Security	\$39,937	\$34,023	\$35,400
Total Nonproliferation and International Security	\$39,937	\$34,023	\$35,400
International Material Protection and Cooperation International Material Protection and Cooperation	\$102,099	\$159,297	\$104,000
Total International Material Protection and Cooperation	\$102,099	\$159,297	\$104,000
Fissile Materials Disposition Fissile Materials Disposition	\$40,898	\$25,000	\$25,000
Total Fissile Materials Disposition	\$40,898	\$25,000	\$25,000
Total Defense Nuclear Nonproliferation	\$430,481	\$498,730	\$413,159
Office of the Administrator			
Office of the Administrator Office of the Administrator	\$31,888	\$31,476	\$0
Total Office of the Administrator	\$31,888	\$31,476	\$0

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State Table (Dollars In Thousands)

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ew Mexico	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Office of the Administrator	\$31,888	\$31,476	\$0
Federal Salaries and Expenses			
Federal Salaries and Expenses	•	•	
Federal Salaries and Expenses	\$0	\$0	\$31,756
Total Federal Salaries and Expenses	\$0	\$0	\$31,756
Total Federal Salaries and Expenses	\$0	\$0	\$31,756
Departmental Administration			
Cost of Work for Others	_		
Cost of Work for Others	\$0	\$7,150	\$0
Total Cost of Work for Others	\$0	\$7,150	\$0
Total Departmental Administration	\$0	\$7,150	\$0
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$4,296	\$5,006	\$0
Total Office of the Inspector General	\$4,296	\$5,006	\$0
Total Office of the Inspector General	\$4,296	\$5,006	\$0
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$6	\$3	\$65
Total Systems Operation and Maintenance	\$6	\$3	\$65
Total Western Area Power Admin. Const.,Rehab.,O&M	\$6	\$3	\$65
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$21,367	\$12,467	\$15,015
Total Equipment, Contracts and Other Related Expenses	\$21,367	\$12,467	\$15,015
Program Direction	•	•	
Program Direction	\$700	\$752	\$800
Total Program Direction	\$700	\$752	\$800
Total Colorado River Basins Power Marketing Fund	\$22,067	\$13,219	\$15,815
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$600	\$600	\$600
Carbon Storage	\$8,683	\$9,335	\$11,080
Cross Cutting Reasearch	\$2,653	\$2,000	\$2,400
Total CCS and Power Systems	\$11,936	\$11,935	\$14,080
Total Fossil Energy Research and Development	\$11,936	\$11,935	\$14,080

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State Table (Dollars In Thousands)

New Mexico	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Operation and Maintenance	\$197,838	\$216,193	\$216,020
Total Waste Isolation Pilot Plant	\$197,838	\$216,193	\$216,020
Program Direction			
Program Direction	\$11,955	\$13,133	\$12,325
Total Program Direction	\$11,955	\$13,133	\$12,325
NNSA Sites			
NNSA Sites	\$194,621	\$227,603	\$198,818
Los Alamos National Laboratory	\$0	\$0	\$28,600
Total NNSA Sites	\$194,621	\$227,603	\$227,418
Safeguards and Security			
Waste Isolation Pilot Plant	\$4,455	\$4,977	\$4,455
Total Safeguards and Security	\$4,455	\$4,977	\$4,455
Total Defense Environmental Cleanup	\$408,869	\$461,906	\$460,218
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$3,186	\$3,260	\$3,335
Total SPR Geotechnical Analytical Support	\$3,186	\$3,260	\$3,335
Total Strategic Petroleum Reserve	\$3,186	\$3,260	\$3,335
Total New Mexico	\$4,162,270	\$4,528,479	\$4,562,798

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State Table (Dollars In Thousands)

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w York	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Non-Defense Environmental Cleanup			· ·
West Valley Demonstration Project			
West Valley Demonstration Project	\$59,606	\$64,000	\$58,986
Total West Valley Demonstration Project	\$59,606	\$64,000	\$58,986
Small Sites			
Small Sites	\$7,471	\$0	\$0
Total Small Sites	\$7,471	\$0	\$0
Total Non-Defense Environmental Cleanup	\$67,077	\$64,000	\$58,986
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$250	\$250	\$250
Total Electricity Delivery and Energy Reliability	\$250	\$250	\$250
Total Electricity Delivery and Energy Reliability	\$250	\$250	\$250
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$2,465	\$1,800	\$2,22
Total Fuel Cycle R & D	\$2,465	\$1,800	\$2,225
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$457	\$220	\$220
Total Reactors Concepts RD&D	\$457	\$220	\$220
Total Nuclear Energy	\$2,922	\$2,020	\$2,445
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Geothermal Technology	\$540	\$100	\$50
Hydrogen Technology	\$1,598	\$900	\$1,000
Solar Energy	\$600	\$0 \$1.010	\$(
Vehicle Technologies	\$2,269	\$1,619 \$45,000	\$2,000
Weatherization Assistance	\$15,128	\$15,263	\$18,202
State Energy Program Grants	\$2,041	\$2,171	\$2,17°
Strategic Programs	\$0	\$0	\$150
Total Energy Efficiency and Renewable Energy	\$22,176	\$20,053	\$23,573
Total Energy Efficiency and Renewable Energy	\$22,176	\$20,053	\$23,573
Science			
High Energy Physics			
High Energy Physics	\$59,367	\$56,957	\$58,097
Total High Energy Physics	\$59,367	\$56,957	\$58,097
Nuclear Physics Nuclear Physics	\$184,131	\$185,525	\$187,702
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State Table (Dollars In Thousands)

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w York	FY 2013 Current	FY 2014 Enacted	FY 2015 Reques
Total Nuclear Physics	\$184,131	\$185,525	\$187,70
Biological and Environmental Research Biological and Environmental Research	\$21,061	\$19,481	\$14,39
Total Biological and Environmental Research	\$21,061	\$19,481	\$14,39
Basic Energy Sciences Basic Energy Sciences	\$219,806	\$234,076	\$208,28
Total Basic Energy Sciences	\$219,806	\$234,076	\$208,28
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$6,136	\$1,344	\$1,33
Total Fusion Energy Sciences Program	\$6,136	\$1,344	\$1,33
Science Laboratories Infrastructure Science Laboratories Infrastructure	\$14,530	\$0	\$
Total Science Laboratories Infrastructure	\$14,530	\$0	\$
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$1,259	\$250	\$65
Total Advanced Scientific Computing Research	\$1,259	\$250	\$65
Program Direction Program Direction	\$4,939	\$4,883	\$5,39
Total Program Direction	\$4,939	\$4,883	\$5,39
Small Business Innovative Research Small Business Innovative Research	\$12,871	\$0	\$
Total Small Business Innovative Research	\$12,871	\$0	\$
Safeguards and Security Safeguards and Security	\$11,352	\$11,866	\$11,95
Total Safeguards and Security	\$11,352	\$11,866	\$11,95
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$2,180	\$0	\$
Total Workforce Development for Teachers and Scientists	\$2,180	\$0	\$
Total Science	\$537,632	\$514,382	\$487,81
Weapons Activities			
Counterterrorism and Counterproliferation Programs Counterterrorism and Counterproliferation Programs	\$0	\$0	\$25
Total Counterterrorism and Counterproliferation Programs	\$0	\$0	\$25
Inertial Confinement Fusion Ignition High Yield Campaign Inertial Confinement Fusion Ignition High Yield Campaig	\$1,500	\$64,375	\$63,50
Total Inertial Confinement Fusion Ignition High Yield Campa	\$1,500	\$64,375	\$63,50
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$160	\$200	\$

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State Table (Dollars In Thousands)

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FY 2014	FY 201

ew York	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Readiness in Technical Base and Facilities	\$160	\$200	\$0
Nuclear Counterterrorism Incident Response Nuclear Counterterrorism Incident Response	\$2,088	\$1,140	\$890
Total Nuclear Counterterrorism Incident Response	\$2,088	\$1,140	\$890
Total Weapons Activities	\$3,748	\$65,715	\$64,640
Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security	\$0	\$ 0	\$250
Total Environment, Health, Safety and Security	\$0	\$0	\$250
Health Safety and Security Health Safety and Security (All other)	\$118	\$250	\$0
Total Health Safety and Security	\$118	\$250	\$0
Total Other Defense Activities	\$118	\$250	\$250
Defense Nuclear Nonproliferation Global Threat Reduction Initiative Global Threat Reduction Initiative	\$1,090	\$886	\$668
Total Global Threat Reduction Initiative	\$1,090	\$886	\$668
Nonproliferation and Verification R&D Nonproliferation and Verification R&D	\$3,937	\$2,230	\$3,000
Total Nonproliferation and Verification R&D	\$3,937	\$2,230	\$3,000
Nonproliferation and International Security Nonproliferation and International Security	\$5,968	\$5,377	\$5,400
Total Nonproliferation and International Security	\$5,968	\$5,377	\$5,400
International Material Protection and Cooperation International Material Protection and Cooperation	\$7,776	\$3,936	\$5,400
Total International Material Protection and Cooperation	\$7,776	\$3,936	\$5,400
Total Defense Nuclear Nonproliferation	\$18,771	\$12,429	\$14,468
Naval Reactors Naval Reactors Program Naval Reactors Program	\$384,492	\$438,607	\$523,21 3
Total Naval Reactors Program	\$384,492	\$438,607	\$523,213
Total Naval Reactors	\$384,492	\$438,607	\$523,213
Fossil Energy Research and Development CCS and Power Systems Carbon Capture	\$3,439	\$3,692	\$1,413
Carbon Storage Advanced Energy Systems	\$945 \$7 ,929	\$730 \$2 ,988	\$0 \$0

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State Table (Dollars In Thousands)

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ew York	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total CCS and Power Systems	\$12,313	\$7,410	\$1,413
Total Fossil Energy Research and Development	\$12,313	\$7,410	\$1,413
Defense Environmental Cleanup NNSA Sites NNSA Sites	\$21,795	\$23,700	\$0
Total NNSA Sites	\$21,795	\$23,700	\$0
Safeguards and Security West Valley	\$1,471	\$2,015	\$1,471
Total Safeguards and Security	\$1,471	\$2,015	\$1,471
Total Defense Environmental Cleanup	\$23,266	\$25,715	\$1,471
Energy Information Administration Energy Information Administration National Energy Information System	\$400	\$400	\$410
Total Energy Information Administration	\$400	\$400	\$410
Total Energy Information Administration	\$400	\$400	\$410
al New York	\$1,073,165	\$1,151,231	\$1,178,935

FY 2015 Congressional Budget

State Table (Dollars In Thousands)

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orth Carolina	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy	_	<u>.</u>	
Weatherization Assistance State Energy Program Grants	\$1,978 \$849	\$3 ,1 42 \$903	\$3,914 \$903
Total Energy Efficiency and Renewable Energy	\$2,827	\$4,045	\$4,817
Total Energy Efficiency and Renewable Energy	\$2,827	\$4,045	\$4,817
Science			
High Energy Physics High Energy Physics	\$1,766	\$1,490	\$1,440
Total High Energy Physics	\$1,766	\$1,490	\$1,440
Nuclear Physics Nuclear Physics	\$ 7 ,535	\$ 7 ,290	\$ 7,29 0
Total Nuclear Physics	\$7,535	\$7,290	\$7,290
Biological and Environmental Research Biological and Environmental Research	\$2,101	\$1,343	Ψ1,290 \$463
Total Biological and Environmental Research	\$2,101	\$1,343	\$463
Basic Energy Sciences Basic Energy Sciences	\$2,852	\$1,651	\$1,125
Total Basic Energy Sciences	\$2,852	\$1,651	\$1,12
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$1,355	\$150	\$350
Total Advanced Scientific Computing Research	\$1,355	\$150	\$350
Small Business Innovative Research Small Business Innovative Research	\$300	\$0	\$0
Total Small Business Innovative Research	\$300	\$0	\$0
Total Science	\$15,909	\$11,924	\$10,668
Southeastern Power Admin Operation & Maint.			
Purchase Power and Wheeling			_
Purchase Power and Wheeling	\$2,453	\$2,745	\$2,334
Total Purchase Power and Wheeling	\$2,453	\$2,745	\$2,334
Total Southeastern Power Admin Operation & Maint.	\$2,453	\$2,745	\$2,334
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,663	\$1,360	\$1,059
Carbon Storage	\$100	\$0	\$0
Advanced Energy Systems	\$999	\$0	\$0
Total CCS and Power Systems	\$2,762	\$1,360	\$1,059

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State Table (Dollars In Thousands)

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North Carolina	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Fossil Energy Research and Development	\$2,762	\$1,360	\$1,059
Total North Carolina	\$23,951	\$20,074	\$18,878

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State Table (Dollars In Thousands)

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rth Dakota	FY 2013 Current	FY 2014 Enacted	FY 2015 Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,881	\$1,906	\$2,306
State Energy Program Grants	\$265	\$282	\$282
Total Energy Efficiency and Renewable Energy	\$2,146	\$2,188	\$2,588
Total Energy Efficiency and Renewable Energy	\$2,146	\$2,188	\$2,588
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$121	\$126	\$0
Total Biological and Environmental Research	\$121	\$126	 \$(
Basic Energy Sciences	·	·	•
Basic Energy Sciences	\$240	\$150	\$150
Total Basic Energy Sciences	\$240	\$150	\$150
Total Science	\$361	\$276	\$150
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$54,479	\$36,248	\$41,25
Total Systems Operation and Maintenance		•	
•	\$54,479	\$36,248	\$41,255
Program Direction	640 545	644 400	640.00
Program Direction	\$10,545	\$11,438	\$12,026
Total Program Direction	\$10,545	\$11,438	\$12,026
Total Western Area Power Admin. Const.,Rehab.,O&M	\$65,024	\$47,686	\$53,281
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$5,377	\$3,675	\$4,393
Total Equipment, Contracts and Other Related Expenses	\$5,377	\$3,675	\$4,393
Program Direction			
Program Direction	\$175	\$188	\$200
Total Program Direction	\$175	\$188	\$200
Total Colorado River Basins Power Marketing Fund	\$5,552	\$3,863	\$4,593
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$426	\$426	\$(
Carbon Storage	\$15,642	\$12,610	\$3,950
Total CCS and Power Systems	\$16,068	\$13,036	\$3,950
Total Fossil Energy Research and Development	\$16,068	\$13,036	\$3,950
Total I Ossii Energy Nescaron and Development	ψ10,000	ψ13,030	ψυ,συί

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North Dakota	FY 2013	FY 2014	FY 2015
	Current	Enacted	Request
Total North Dakota	 \$89,151	\$67,049	\$64,562

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Northern Mariana Islands	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy Weatherization Assistance State Energy Program Grants	\$38 \$184	\$152 \$196	\$567 \$196
Total Energy Efficiency and Renewable Energy	\$222	\$348	\$763
Total Energy Efficiency and Renewable Energy	\$222	\$348	\$763
Total Northern Mariana Islands	\$222	\$348	\$763

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io	FY 2013 Current	FY 2014 Enacted	FY 2015 Reques
Non-Defense Environmental Cleanup			· · ·
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$45,634	\$49,352	\$51,51
Total Gaseous Diffusion Plants	\$45,634	\$49,352	\$51,51 ⁻
Small Sites			
Small Sites	\$0	\$0	\$8,40
Southwest Experimental Fast Oxide Reactor	\$0	\$1,000	\$(
Total Small Sites	\$0	\$1,000	\$8,40
Total Non-Defense Environmental Cleanup	\$45,634	\$50,352	\$59,92
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$10,310	\$10,406	\$12,63
State Energy Program Grants	\$1,408	\$1,498	\$1,498
Total Energy Efficiency and Renewable Energy	\$11,718	\$11,904	\$14,129
Total Energy Efficiency and Renewable Energy	\$11,718	\$11,904	\$14,129
Uranium Enrichment Decon. & Decom. Fund Uranium Enrichment D&D Fund Pens & Comm & Reg Support Portsmouth Portsmouth Gaseous Diffusion Plant	\$0 \$ 155,331	\$0 \$137,613	\$1,79 \$160,00
Total Uranium Enrichment D&D Fund	\$155,331	\$137,613	\$161,79
Total Uranium Enrichment Decon. & Decom. Fund	\$155,331	\$137,613	\$161,79
Science	ψ100,001	ψ137,013	Ψ101,7 3
High Energy Physics			
High Energy Physics	\$3,462	\$2,794	\$2,74
Total High Energy Physics	\$3,462	\$2,794	\$2,74
Nuclear Physics	40, .02	Ψ=,. σ .	Ψ=,· ·
Nuclear Physics	\$1,789	\$1,704	\$1,70
Total Nuclear Physics	\$1,789	\$1,704	\$1,70
Biological and Environmental Research	.		
Biological and Environmental Research	\$347	\$0	\$(
Total Biological and Environmental Research	\$347	\$0	\$
Basic Energy Sciences Basic Energy Sciences	\$5,316	\$3,621	\$2,94
Total Basic Energy Sciences	\$5,316	\$3,621	\$2,94
Fusion Energy Sciences Program	ψ5,510	ψ3,02 Ι	ΨΖ, 344
Fusion Energy Sciences Program	\$294	\$0	\$0
Total Fusion Energy Sciences Program	\$294	\$0	\$(
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nio	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Advanced Scientific Computing Research	\$596	\$0	<u> </u>
Total Advanced Scientific Computing Research	\$596	\$0	\$0
Small Business Innovative Research Small Business Innovative Research	\$12,143	\$0	\$0
Total Small Business Innovative Research	\$12,143	\$0	\$0
Total Science	\$23,947	\$8,119	\$7,390
Weapons Activities Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$2,763	\$0	\$0
Total Readiness in Technical Base and Facilities	\$2,763	\$0	\$0
Total Weapons Activities	\$2,763	\$0	\$0
Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security	\$0	\$0	¢.
	<u> </u>		\$5
Total Environment, Health, Safety and Security	\$0	\$0	\$5
Office of Legacy Management Legacy Management	\$36,694	\$42,714	\$39,537
Total Office of Legacy Management	\$36,694	\$42,714	\$39,537
Health Safety and Security Health Safety and Security (All other)	\$5	\$5	\$0
Total Health Safety and Security	\$5	\$5	\$0
Total Other Defense Activities	\$36,699	\$42,719	\$39,542
Defense Nuclear Nonproliferation Global Threat Reduction Initiative Global Threat Reduction Initiative	\$330	\$0	\$0
Total Global Threat Reduction Initiative	\$330	\$0 \$0	\$0 \$0
Total Defence Nuclear Nonproliferation	•	\$0	\$0
Total Defense Nuclear Nonproliferation Fossil Energy Research and Development CCS and Power Systems	\$330		\$0 \$0
Carbon Capture Carbon Storage	\$954 \$12,864	\$1,144 \$10,031	ან \$9,640
Advanced Energy Systems	\$5,100	\$3,500	\$3,013
Cross Cutting Reasearch	\$327	\$2,478	\$0
Total CCS and Power Systems	\$19,245	\$17,153	\$12,653
Natural Gas Technologies Natural Gas Technologies	\$1,030	\$250	\$400
Total Natural Gas Technologies	\$1,030	\$250	\$400
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Ohio	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Unconventional Fossil Energy Technologies Unconventional Fossil Energy Technologies	\$10	\$200	\$0
Total Unconventional Fossil Energy Technologies	\$10	\$200	\$0
Total Fossil Energy Research and Development	\$20,285	\$17,603	\$13,053
Defense Environmental Cleanup Closure Sites Fernald	\$0	\$1,500	\$1,500
Total Closure Sites	\$0	\$1,500	\$1,500
Program Direction Program Direction	\$35,835	\$36,783	\$32,113
Total Program Direction	\$35,835	\$36,783	\$32,113
Safeguards and Security Portsmouth	\$16,472	\$12,500	\$8,492
Total Safeguards and Security	\$16,472	\$12,500	\$8,492
Total Defense Environmental Cleanup	\$52,307	\$50,783	\$42,105
Total Ohio	\$349,014	\$319,093	\$337,939

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(Dollars III Triousand	5)		
klahoma	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy Weatherization Assistance State Energy Program Grants	\$1,938 \$525	\$1,964 \$ 558	\$2,348 \$558
Total Energy Efficiency and Renewable Energy	\$2,463	\$2,522	\$2,906
Total Energy Efficiency and Renewable Energy	\$2,463	\$2,522	\$2,906
Science High Energy Physics High Energy Physics	\$ 1,105	\$ 1,096	\$1,096
Total High Energy Physics	\$1,105	\$1,096	\$1,096
Biological and Environmental Research Biological and Environmental Research	\$2,9 7 0	\$2,439	\$1,221
Total Biological and Environmental Research	\$2,970	\$2,439	\$1,221
Basic Energy Sciences Basic Energy Sciences	\$1,500	\$1,278	\$1,060
Total Basic Energy Sciences	\$1,500	\$1,278	\$1,060
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$0	\$40	\$0
Total Fusion Energy Sciences Program	\$0	\$40	\$0
Total Science	\$5,575	\$4,853	\$3,377
Southwestern Power Admin Operation & Maint. Systems Operation and Maintenance Systems Operation and Maintenance	\$5,702	\$5,697	\$5,456
Total Systems Operation and Maintenance	\$5,702	\$5,697	\$5,456
SWPA Construction Construction	\$4,316	\$1,925	\$4,688
Total SWPA Construction	\$4,316	\$1,925	\$4,688
Program Direction Program Direction	\$20,526	\$18,979	\$19,089
Total Program Direction	\$20,526	\$18,979	\$19,089
Total Southwestern Power Admin Operation & Maint. Fossil Energy Research and Development	\$30,544	\$26,601	\$29,233
CCS and Power Systems Carbon Storage	\$699	\$1,107	\$0
Total CCS and Power Systems	\$699	\$1,107	\$0
Natural Gas Technologies Natural Gas Technologies	\$ 1,655	\$2,200	\$104

\$1,655

\$2,200

\$104

Total Natural Gas Technologies

FY 2015 Congressional Budget

State Table (Dollars In Thousands)

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Oklahoma	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Fossil Energy Research and Development	\$2,354	\$3,307	\$104
Strategic Petroleum Reserve SPR Geotechnical Analytical Support SPR - Facilities Development	\$116	\$243	\$243
Total SPR Geotechnical Analytical Support	\$116	\$243	\$243
Total Strategic Petroleum Reserve	\$116	\$243	\$243
otal Oklahoma	\$41,052	\$37,526	\$35,863

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State Table (Dollars In Thousands)

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regon	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy	*	A	4
Weatherization Assistance	\$2,124	\$2,151	\$2,625
State Energy Program Grants	\$479	\$510	\$510
Total Energy Efficiency and Renewable Energy	\$2,603	\$2,661	\$3,135
Total Energy Efficiency and Renewable Energy	\$2,603	\$2,661	\$3,135
Indian Energy Policy and Programs			
Indian Energy Policy and Programs			
Technical Assistance	\$0	\$0	\$100
Total Indian Energy Policy and Programs	\$0	\$0	\$100
Total Indian Energy Policy and Programs	\$0	\$0	\$100
Science			
High Energy Physics			
High Energy Physics	\$878	\$777	\$777
Total High Energy Physics	\$878	\$777	\$777
Nuclear Physics			
Nuclear Physics	\$155	\$155	\$155
Total Nuclear Physics	\$155	\$155	\$155
Biological and Environmental Research			
Biological and Environmental Research	\$784	\$1,038	\$0
Total Biological and Environmental Research	\$784	\$1,038	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$1,684	\$1,015	\$850
Total Basic Energy Sciences	\$1,684	\$1,015	\$850
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,035	\$0	\$0
Total Advanced Scientific Computing Research	\$4,035	\$0	\$0
Small Business Innovative Research		•-	•
Small Business Innovative Research	\$4,091	\$0	\$0
Total Small Business Innovative Research	\$4,091	\$0	\$0
Total Science	\$11,627	\$2,985	\$1,782
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$776	\$0	\$147
Total Natural Gas Technologies	\$776	\$0	\$147
Fossil Energy Environmental Restoration	_		
Fossil Energy Environmental Restoration	\$1,280	\$1,345	\$1,345
Total Fossil Energy Environmental Restoration	\$1,280	\$1,345	\$1,345

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State Table (Dollars In Thousands)

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Oregon	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Fossil Energy Research and Development	\$2,056	\$1,345	\$1,492
Total Oregon	\$16,286	\$6,991	\$6,509

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State Table (Dollars In Thousands)

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ennsylvania	FY 2013 Current	FY 2014 Enacted	FY 2015 Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,135	\$11,137	\$13,287
State Energy Program Grants	\$1,436	\$1,528	\$1,528
Total Energy Efficiency and Renewable Energy	\$3,571	\$12,665	\$14,815
Total Energy Efficiency and Renewable Energy	\$3,571	\$12,665	\$14,815
Science			
High Energy Physics	_		_
High Energy Physics	\$6,531	\$6,511	\$6,315
Total High Energy Physics	\$6,531	\$6,511	\$6,315
Nuclear Physics Nuclear Physics	\$2,269	\$2,269	\$2,269
Total Nuclear Physics	\$2,269	\$2,269	\$2,269
Biological and Environmental Research			
Biological and Environmental Research	\$1,990	\$1,439	\$496
Total Biological and Environmental Research	\$1,990	\$1,439	\$496
Basic Energy Sciences Basic Energy Sciences	\$11,125	\$7,284	\$3,637
Total Basic Energy Sciences	\$11,125	\$7,284	\$3,637
Fusion Energy Sciences Program	ψ11,125	Ψ1,204	ψ5,057
Fusion Energy Sciences Program	\$593	\$433	\$506
Total Fusion Energy Sciences Program	\$593	\$433	\$506
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$410	\$677	\$300
Total Advanced Scientific Computing Research	\$410	\$677	\$300
Small Business Innovative Research			
Small Business Innovative Research	\$671	\$0	\$0
Total Small Business Innovative Research	\$671	\$0	\$0
Total Science	\$23,589	\$18,613	\$13,523
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$365,000	\$396,334	\$565,500
Total Naval Reactors Program	\$365,000	\$396,334	\$565,500
Total Naval Reactors	\$365,000	\$396,334	\$565,500
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,777	\$2,977	\$0
Total Office of the Inspector General	\$2,777	\$2,977	\$0

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State Table (Dollars In Thousands)

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ennsylvania	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Office of the Inspector General	\$2,777	\$2,977	\$0
Southeastern Power Admin Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,855	\$2,855	\$2,878
Total Purchase Power and Wheeling	\$2,855	\$2,855	\$2,878
Total Southeastern Power Admin Operation & Maint.	\$2,855	\$2,855	\$2,878
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$9,865	\$9,321	\$8,950
Carbon Storage	\$1,715	\$1,860	\$1,805
Advanced Energy Systems	\$18,102	\$13,510	\$2,425
NETL Coal R&D	\$16,669	\$25,005	\$17,016
Total CCS and Power Systems	\$46,351	\$49,696	\$30,196
Natural Gas Technologies			
Natural Gas Technologies	\$1,837	\$0	\$0
Total Natural Gas Technologies	\$1,837	\$0	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$335	\$352	\$352
Total Fossil Energy Environmental Restoration	\$335	\$352	\$352
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$1,107	\$0	\$0
Total Unconventional Fossil Energy Technologies	\$1,107	\$0	\$0
Total Fossil Energy Research and Development	\$49,630	\$50,048	\$30,548
tal Pennsylvania	\$447,422	\$483,492	\$627,264

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State Table (Dollars In Thousands)

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Puerto Rico	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy	Ounch	Litatica	request
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$389	\$628	\$171
State Energy Program Grants	\$445	\$473	\$473
Total Energy Efficiency and Renewable Energy	\$834	\$1,101	\$644
Total Energy Efficiency and Renewable Energy	\$834	\$1,101	\$644
Science			
High Energy Physics			
High Energy Physics	\$80	\$200	\$200
Total High Energy Physics	\$80	\$200	\$200
Basic Energy Sciences			
Basic Energy Sciences	\$69	\$0	\$0
Total Basic Energy Sciences	\$69	\$0	\$0
Total Science	\$149	\$200	\$200
Total Puerto Rico	\$983	\$1,301	\$844

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State Table (Dollars In Thousands)

ode Island	FY 2013 Current	FY 2014 Enacted	FY 2015 Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy	^	^	
Weatherization Assistance	\$223	\$887	\$1,069
State Energy Program Grants	\$286	\$304	\$304
Total Energy Efficiency and Renewable Energy	\$509	\$1,191	\$1,37
Total Energy Efficiency and Renewable Energy	\$509	\$1,191	\$1,37
Science			
High Energy Physics			
High Energy Physics	\$2,480	\$1,400	\$1,350
Total High Energy Physics	\$2,480	\$1,400	\$1,350
Biological and Environmental Research			
Biological and Environmental Research	\$81	\$100	\$10
Total Biological and Environmental Research	\$81	\$100	\$10
Basic Energy Sciences	_		
Basic Energy Sciences	\$3,066	\$570	\$14
Total Basic Energy Sciences	\$3,066	\$570	\$14
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$630	\$300	\$47
Total Advanced Scientific Computing Research	\$630	\$300	\$47
Small Business Innovative Research			
Small Business Innovative Research	\$149	\$0	\$
Total Small Business Innovative Research	\$149	\$0	\$
Total Science	\$6,406	\$2,370	\$2,07
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$100	\$0	\$
Advanced Energy Systems	\$50	\$0	\$
Total CCS and Power Systems	\$150	\$0	\$
Natural Gas Technologies			
Natural Gas Technologies	\$0	\$5	\$
Total Natural Gas Technologies	\$0	\$5	\$
Total Fossil Energy Research and Development	\$150	\$5	\$
al Rhode Island	\$7,065	\$3,566	\$3,44

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State Table (Dollars In Thousands)

uth Carolina	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$4,093	\$3,800	\$4,942
Total Fuel Cycle R & D	\$4,093	\$3,800	\$4,942
Radiological Facilities Management			
Radiological Facilities Management	\$70	\$0	\$0
Total Radiological Facilities Management	\$70	\$0	\$0
Total Nuclear Energy	\$4,163	\$3,800	\$4,942
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$450	\$0	\$0
Wind Energy	\$605	\$292	\$0
Hydrogen Technology	\$3,170	\$2,300	\$2,500
Vehicle Technologies	\$600	\$0	\$0
Federal Energy Management Program	\$12	\$ 0	\$0
Weatherization Assistance	\$1,324	\$1,344	\$1,633
State Energy Program Grants	\$527	\$561	\$561
Bioenergy Technologies	\$0	\$500	\$600
Total Energy Efficiency and Renewable Energy	\$6,688	\$4,997	\$5,294
Total Energy Efficiency and Renewable Energy	\$6,688	\$4,997	\$5,294
	Ψ0,000	Ψ1,001	Ψ0,201
Science			
High Energy Physics	Φ 2.4 <i>E</i>	¢ 450	¢ 450
High Energy Physics	\$345	\$150	\$150
Total High Energy Physics	\$345	\$150	\$150
Nuclear Physics			
Nuclear Physics	\$252	\$252	\$252
Total Nuclear Physics	\$252	\$252	\$252
Biological and Environmental Research	. –		
Biological and Environmental Research	\$445	\$221	\$0
Total Biological and Environmental Research	\$445	\$221	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$3,903	\$1,186	\$734
Total Basic Energy Sciences	\$3,903	\$1,186	\$734
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$119	\$0	\$37
Total Advanced Scientific Computing Research	\$119	\$0	\$37
Small Business Innovative Research	•	·	
Small Business Innovative Research	\$961	\$0	\$0
Total Small Business Innovative Research	\$961	\$0	\$0
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State Table (Dollars In Thousands)

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outh Carolina	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$2	\$0	\$0
Total Workforce Development for Teachers and Scientists	\$2	\$0	\$0
Total Science	\$6,027	\$1,809	\$1,173
Weapons Activities Directed Stockpile Work			
Directed Stockpile Work	\$46,987	\$77,575	\$101,466
Total Directed Stockpile Work	\$46,987	\$77,575	\$101,466
Science Campaign Science Campaign	\$510	\$0	\$0
Total Science Campaign	\$510	\$0	\$0
Site Stewardship Site Stewardship	\$915	\$355	\$0
Total Site Stewardship	\$915	\$355	\$0
Engineering Campaign Engineering Campaign	\$1,613	\$1,644	\$1,534
Total Engineering Campaign	\$1,613	\$1,644	\$1,534
Inertial Confinement Fusion Ignition High Yield Campaign Inertial Confinement Fusion Ignition High Yield Campaig	\$125	\$0	\$0
Total Inertial Confinement Fusion Ignition High Yield Campa	\$125	\$0	\$0
Defense Nuclear Security Defense Nuclear Security	\$8,736	\$7,970	\$7,408
Total Defense Nuclear Security	\$8,736	\$7,970	\$7,408
Readiness Campaign Readiness Campaign	\$21,220	\$9,22 5	\$11,053
Total Readiness Campaign	\$21,220	\$9,225	\$11,053
Information technology and Cybersecurity Information technology and Cybersecurity	\$5,241	\$4,592	\$6,000
Total Information technology and Cybersecurity	\$5,241	\$4,592	\$6,000
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$112,220	\$131,087	\$124,775
Total Readiness in Technical Base and Facilities	\$112,220	\$131,087	\$124,775
Nuclear Counterterrorism Incident Response Nuclear Counterterrorism Incident Response	\$2,664	\$450	\$450
Total Nuclear Counterterrorism Incident Response	\$2,664	\$450	\$450
Total Weapons Activities Other Defense Activities	\$200,231	\$232,898	\$252,686

Other Defense Activities

Environment, Health, Safety and Security

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State Table (Dollars In Thousands)

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uth Carolina	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Environment, Health, Safety and Security	\$0	\$0	\$510
Total Environment, Health, Safety and Security	\$0	\$0	\$510
Health Safety and Security Health Safety and Security (All other)	\$646	\$510	\$0
Total Health Safety and Security	\$646	\$510	\$0
Total Other Defense Activities	\$646	\$510	\$510
Defense Nuclear Nonproliferation Global Threat Reduction Initiative Global Threat Reduction Initiative	\$20,485	\$38,155	\$28,781
Total Global Threat Reduction Initiative	\$20,485	\$38,155	\$28,781
Nonproliferation and Verification R&D	ΨΖU,40 0	ф30,199	φ20,701
Nonproliferation and Verification R&D	\$7,837	\$6,758	\$6,000
Total Nonproliferation and Verification R&D	\$7,837	\$6,758	\$6,000
Nonproliferation and International Security Nonproliferation and International Security	\$6,240	\$5,172	\$6,500
Total Nonproliferation and International Security	\$6,240	\$5,172	\$6,500
International Material Protection and Cooperation International Material Protection and Cooperation	\$761	\$637	\$600
Total International Material Protection and Cooperation	\$761	\$637	\$600
Fissile Materials Disposition Fissile Materials Disposition	\$567,894	\$433,100	\$256,125
Total Fissile Materials Disposition	\$567,894	\$433,100	\$256,125
Total Defense Nuclear Nonproliferation	\$603,217	\$483,822	\$298,006
Office of the Administrator Office of the Administrator			
Office of the Administrator	\$4,941	\$5,029	\$0
Total Office of the Administrator	\$4,941	\$5,029	\$0
Total Office of the Administrator	\$4,941	\$5,029	\$0
Federal Salaries and Expenses			
Federal Salaries and Expenses Federal Salaries and Expenses	\$0	\$0	\$5,076
Total Federal Salaries and Expenses	\$0	\$0	\$5,076
Total Federal Salaries and Expenses	\$0	\$0	\$5,076
Departmental Administration	ΨΟ	ΨΟ	ψ0,070
Cost of Work for Others			
Cost of Work for Others	\$0	\$22,570	\$0
Total Cost of Work for Others	\$0	\$22,570	\$0

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State Table (Dollars In Thousands)

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South Carolina	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Departmental Administration	\$0	\$22,570	\$0
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,642	\$1,760	\$0
Total Office of the Inspector General	\$1,642	\$1,760	\$0
Total Office of the Inspector General	\$1,642	\$1,760	\$0
Southeastern Power Admin Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$604	\$505	\$606
Total Purchase Power and Wheeling	\$604	\$505	\$606
Total Southeastern Power Admin Operation & Maint.	\$604	\$505	\$606
Defense Environmental Cleanup			
Savannah River Sites			
Site Risk Management Operations	\$397,761	\$432,491	\$416,276
Community and Regulatory Support	\$11,014	\$11,210	\$11,013
Radioactive Liquid Tank Waste Stabilization and Disp	\$685,960	\$690,533	\$688,175
Total Savannah River Sites	\$1,094,735	\$1,134,234	\$1,115,464
Program Direction			
Program Direction	\$44,991	\$45,172	\$45,710
Total Program Direction	\$44,991	\$45,172	\$45,710
Safeguards and Security			
Savannah River Site	\$119,549	\$121,196	\$132,196
Total Safeguards and Security	\$119,549	\$121,196	\$132,196
Total Defense Environmental Cleanup	\$1,259,275	\$1,300,602	\$1,293,370
Total South Carolina	\$2,087,434	\$2,058,302	\$1,861,663

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State Table (Dollars In Thousands)

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outh Dakota	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,443	\$1,464	\$1,770
State Energy Program Grants	\$259	\$276	\$276
Total Energy Efficiency and Renewable Energy	\$1,702	\$1,740	\$2,046
Total Energy Efficiency and Renewable Energy	\$1,702	\$1,740	\$2,046
Science			
High Energy Physics			
High Energy Physics	\$8	\$0	\$0
Total High Energy Physics	\$8	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$946	\$0	\$0
Total Basic Energy Sciences	\$946	\$0	\$0
Small Business Innovative Research			
Small Business Innovative Research	\$149	\$0	\$0
Total Small Business Innovative Research	\$149	\$0	\$0
Total Science	\$1,103	\$0	\$0
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$17,016	\$19,661	\$15,028
Total Systems Operation and Maintenance	\$17,016	\$19,661	\$15,028
Program Direction			
Program Direction	\$29,953	\$32,541	\$34,080
Total Program Direction	\$29,953	\$32,541	\$34,080
Total Western Area Power Admin. Const.,Rehab.,O&M	\$46,969	\$52,202	\$49,108
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$445	\$304	\$363
Total Equipment, Contracts and Other Related Expenses	\$445	\$304	\$363
Total Colorado River Basins Power Marketing Fund	\$445	\$304	\$363
tal South Dakota	\$50,219	\$54,246	\$51,517

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State Table (Dollars In Thousands)

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- ennessee	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Non-Defense Environmental Cleanup			
Small Sites			
Oak Ridge – ETTP	\$0	\$0	\$2,119
Total Small Sites	\$0	\$0	\$2,119
Total Non-Defense Environmental Cleanup	\$0	\$0	\$2,119
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability		_	_
Clean Energy Transmission and Reliability	\$2,048	\$2,875	\$3,375
Permitting Siting and Analysis	\$575	\$0	\$0
Smart Grid	\$1,000	\$275	\$1,425
Infrastructure Security & Energy Restoration	\$75	\$0	\$0
Energy Storage	\$1,088	\$770	\$974
Cybersecurity for Energy Delivery Systems	\$275	\$1,300	\$1,300
National Electricity Delivery	\$0	\$500	\$500
Total Electricity Delivery and Energy Reliability	\$5,061	\$5,720	\$7,574
Total Electricity Delivery and Energy Reliability	\$5,061	\$5,720	\$7,574
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$22,862	\$20,900	\$22,829
Total Fuel Cycle R & D	\$22,862	\$20,900	\$22,829
Radiological Facilities Management			
Radiological Facilities Management	\$18,855	\$19,968	\$0
Total Radiological Facilities Management	\$18,855	\$19,968	\$0
Program Direction-NE			
Program Direction-NE	\$2,339	\$2,425	\$2,450
Total Program Direction-NE	\$2,339	\$2,425	\$2,450
Nuclear Energy Enabling Technologies	_		_
Nuclear Energy Enabling Technologies	\$24,320	\$25,081	\$24,931
Total Nuclear Energy Enabling Technologies	\$24,320	\$25,081	\$24,931
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$14,730	\$14,880	\$17,250
Total Reactors Concepts RD&D	\$14,730	\$14,880	\$17,250
International Nuclear Energy Cooperation International Nuclear Energy Cooperation	\$337	\$410	\$410
Total International Nuclear Energy Cooperation	\$337	\$410	\$410
SMR Licensing Technical Support	Ψου.	4	Ψ.10
SMR Licensing Technical Support	\$150	\$0	\$0
Total SMR Licensing Technical Support	\$150	\$0	\$0

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nessee	FY 2013 Current	FY 2014 Enacted	FY 2015 Reques
Total Nuclear Energy	\$83,593	\$83,664	\$67,870
Energy Efficiency and Renewable Energy	¥ 33,333	400,00	4 01,011
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$12,744	\$0	\$0
Wind Energy	\$817	\$0	\$(
Geothermal Technology	\$1,504	\$750	\$750
Hydrogen Technology	\$5,867	\$3,400	\$4,000
Water Power	\$8,010	\$3,792	\$6,000
Solar Energy	\$2,827	\$0	\$(
Vehicle Technologies	\$40,178	\$35,303	\$33,000
Building Technologies	\$17,094	\$3,985	\$12,98
Industrial Technologies	\$24,428	\$0	\$0
Federal Energy Management Program	\$2,285	\$2,579	\$3,240
Weatherization Assistance	\$930	\$3,631	\$4,428
State Energy Program Grants	\$1,338	\$999	\$1,149
Advanced Manufacturing	\$0	\$20,727	\$35,112
Strategic Programs	\$1,569	\$1,040	\$1,040
Bioenergy Technologies	\$0	\$14,000	\$14,000
Total Energy Efficiency and Renewable Energy	\$119,591	\$90,206	\$115,710
Total Energy Efficiency and Renewable Energy	\$119,591	\$90,206	\$115,710
Uranium Enrichment Decon. & Decom. Fund	. ,	. ,	. ,
Uranium Enrichment D&D Fund			
Pension & comm & Reg Suport Oak Ridge	\$0	\$0	\$21,693
Oak Ridge	\$200,366	\$195,741	\$137,898
Total Uranium Enrichment D&D Fund	\$200,366	\$195,741	\$159,59°
Total Uranium Enrichment Decon. & Decom. Fund	\$200,366	\$195,741	\$159,591
Science			
High Energy Physics	40.007	0.4.000	04.004
High Energy Physics	\$3,267	\$1,039	\$1,039
Total High Energy Physics	\$3,267	\$1,039	\$1,039
Nuclear Physics		_	_
Nuclear Physics	\$29,493	\$20,126	\$19,39 ⁻
Total Nuclear Physics	\$29,493	\$20,126	\$19,39 ⁻
Biological and Environmental Research			
	\$82,287	\$79,075	\$82,115
Biological and Environmental Research			_
Biological and Environmental Research Total Biological and Environmental Research	\$82,287	\$79,075	\$82,115
Total Biological and Environmental Research		\$79,075	\$82,115
		\$79,075 \$294,582	
Total Biological and Environmental Research Basic Energy Sciences	\$82,287		\$82,115 \$304,544 \$304,544

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State Table (Dollars In Thousands)

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nnessee	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Fusion Energy Sciences Program	\$146,602	\$215,135	\$168,878
Total Fusion Energy Sciences Program	\$146,602	\$215,135	\$168,878
Science Laboratories Infrastructure Science Laboratories Infrastructure	\$5,934	\$5,951	\$6,977
Total Science Laboratories Infrastructure	\$5,934	\$5,951	\$6,977
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$96,072	\$77,895	\$112,336
Total Advanced Scientific Computing Research	\$96,072	\$77,895	\$112,336
Program Direction Program Direction	\$45,983	\$44,464	\$45,141
Total Program Direction	\$45,983	\$44,464	\$45,141
Small Business Innovative Research Small Business Innovative Research	\$3,747	\$0	\$0
Total Small Business Innovative Research	\$3,747	\$0	\$0
Safeguards and Security Safeguards and Security	\$30,431	\$31,472	\$32,649
Total Safeguards and Security	\$30,431	\$31,472	\$32,649
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$9,456	\$0	\$0
Total Workforce Development for Teachers and Scientists	\$9,456	\$0	\$0
Total Science	\$764,395	\$769,739	\$773,070
Veapons Activities			
Directed Stockpile Work Directed Stockpile Work	\$216,513	\$252,639	\$249,224
Total Directed Stockpile Work	\$216,513	\$252,639	\$249,224
Science Campaign Science Campaign	\$365	\$0	\$0
Total Science Campaign	\$365	\$0	\$0
Site Stewardship Site Stewardship	\$5,541	\$5,981	\$7,917
Total Site Stewardship	\$5,541	\$5,981	\$7,917
Counterterrorism and Counterproliferation Programs	ψ5,5+1	ψ5,901	Ψ1,311
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$600
Total Counterterrorism and Counterproliferation Programs	\$0	\$0	\$600
Engineering Campaign Engineering Campaign	\$2,289	\$2,732	\$2,107
Total Engineering Campaign	\$2,289	\$2,732	\$2,107
Inertial Confinement Fusion Ignition High Yield Campaign			

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State Table (Dollars In Thousands)

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ennessee	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Inertial Confinement Fusion Ignition High Yield Campaig	\$75	\$0	\$0
Total Inertial Confinement Fusion Ignition High Yield Campa	\$75	\$0	\$0
Advanced Simulation & Computing Campaign Advanced Simulation & Computing Campaign	\$929	\$694	\$0
Total Advanced Simulation & Computing Campaign	\$929	\$694	\$0
Defense Nuclear Security Defense Nuclear Security	\$187,556	\$178,034	\$165,489
Total Defense Nuclear Security	\$187,556	\$178,034	\$165,489
Readiness Campaign Readiness Campaign	\$0	\$0	\$18,023
Total Readiness Campaign	\$0	\$0	\$18,023
Information technology and Cybersecurity Information technology and Cybersecurity	\$7,867	\$7,664	\$9,255
Total Information technology and Cybersecurity	\$7,867	\$7,664	\$9,255
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$644,705	\$662,917	\$671,197
Total Readiness in Technical Base and Facilities	\$644,705	\$662,917	\$671,197
Secure Transportation Asset Secure Transportation Asset	\$70	\$23	\$23
Total Secure Transportation Asset	\$70	\$23	\$23
Nuclear Counterterrorism Incident Response Nuclear Counterterrorism Incident Response	\$18,087	\$27,131	\$30,852
Total Nuclear Counterterrorism Incident Response	\$18,087	\$27,131	\$30,852
Domestic Uranium Enrichment RD&D Domestic Uranium Enrichment RD&D	\$0	\$62,000	\$0
Total Domestic Uranium Enrichment RD&D	\$0	\$62,000	\$0
Total Weapons Activities	\$1,083,997	\$1,199,815	\$1,154,687
Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security	\$0	\$0	\$5,455
Total Environment, Health, Safety and Security	\$0	\$0	\$5,455
Health Safety and Security Health Safety and Security (All other)	\$5,295	\$ 5,455	\$0
Total Health Safety and Security	\$5,295	\$5,455	\$0
Total Other Defense Activities	\$5,295	\$5,455	\$5,455
Defense Nuclear Nonproliferation Global Threat Reduction Initiative Global Threat Reduction Initiative	\$59,346	\$30,385	\$22,921

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State Table (Dollars In Thousands)

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nnessee	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Global Threat Reduction Initiative	\$59,346	\$30,385	\$22,921
Nonproliferation and Verification R&D	400,0 10	\$33,333	,
Nonproliferation and Verification R&D	\$119,088	\$19,696	\$18,806
Total Nonproliferation and Verification R&D	\$119,088	\$19,696	\$18,806
Nonproliferation and International Security Nonproliferation and International Security	\$21,276	\$21,020	\$22,800
Total Nonproliferation and International Security	\$21,276	\$21,020	\$22,800
International Material Protection and Cooperation International Material Protection and Cooperation	\$47,430	\$45,908	\$40,500
Total International Material Protection and Cooperation	\$47,430	\$45,908	\$40,500
Fissile Materials Disposition Fissile Materials Disposition	\$27,129	\$28,133	\$25,000
Total Fissile Materials Disposition	\$27,129	\$28,133	\$25,000
Total Defense Nuclear Nonproliferation	\$274,269	\$145,142	\$130,027
Departmental Administration Cost of Work for Others			
Cost of Work for Others	\$0	\$9,861	\$0
Total Cost of Work for Others	\$0	\$9,861	\$0
Total Departmental Administration	\$0	\$9,861	\$0
Office of the Inspector General Office of the Inspector General	A E 550	# 5.077	40
Office of the Inspector General	\$5,559	\$5,277	\$0
Total Office of the Inspector General	\$5,559	\$5,277	\$0
Total Office of the Inspector General	\$5,559	\$5,277	\$0
Fossil Energy Research and Development CCS and Power Systems			
Advanced Energy Systems Cross Cutting Reasearch	\$936 \$223	\$981 \$1 ,924	\$1,250 \$625
Total CCS and Power Systems	\$1,159	\$2,905	\$1,875
Total Fossil Energy Research and Development Defense Environmental Cleanup	\$1,159	\$2,905	\$1,875
Savannah River Sites Radioactive Liquid Tank Waste Stabilization and Disp	\$0	\$0	\$34,642
Total Savannah River Sites	\$0	\$0	\$34,642
Oak Ridge Reservation Nuclear Facility D & D, ETTP Nuclear Facility D & D, Y-12	\$102 \$27,446	\$100 \$39,837	\$102 \$44,066

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State Table (Dollars In Thousands)

nnessee	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Nuclear Facility D & D, ORNL	\$40,198	\$38,387	\$38,387
ORR Community and Regulatory Support	\$5,894	\$4,365	\$4,365
Building 3019	\$34,025	\$0	\$0
Clean-up and Disposition	\$75,804	\$83,220	\$75,337
OR Technology Development and Deployment	\$0	\$4,091	\$3,000
U233 Disposition Program	\$0	\$45,000	\$41,626
Total Oak Ridge Reservation	\$183,469	\$215,000	\$206,883
Program Direction			
Program Direction	\$14,888	\$15,010	\$12,763
Total Program Direction	\$14,888	\$15,010	\$12,763
Technology Development			
Technology Development	\$0	\$0	\$0
Total Technology Development	\$0	\$0	\$0
Safeguards and Security			
Oak Ridge Reservation	\$18,845	\$18,800	\$16,382
Total Safeguards and Security	\$18,845	\$18,800	\$16,382
Total Defense Environmental Cleanup	\$217,202	\$248,810	\$270,670
Strategic Petroleum Reserve			
SPR Econometric Modelling Support			
Management	\$400	\$400	\$490
Total SPR Econometric Modelling Support	\$400	\$400	\$490
Total Strategic Petroleum Reserve	\$400	\$400	\$490

Total Tennessee

\$2,760,887

\$2,762,735

\$2,689,138

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State Table (Dollars In Thousands)

xas	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$4,109	\$4,152	\$5,664
State Energy Program Grants	\$2,147	\$2,284	\$2,284
Total Energy Efficiency and Renewable Energy	\$6,256	\$6,436	\$7,948
Total Energy Efficiency and Renewable Energy	\$6,256	\$6,436	\$7,948
Science			
High Energy Physics			
High Energy Physics	\$6,198	\$6,695	\$6,470
Total High Energy Physics	\$6,198	\$6,695	\$6,470
Nuclear Physics			
Nuclear Physics	\$5,698	\$5,698	\$5,698
Total Nuclear Physics	\$5,698	\$5,698	\$5,698
Biological and Environmental Research			
Biological and Environmental Research	\$2,563	\$1,884	\$342
Total Biological and Environmental Research	\$2,563	\$1,884	\$342
Basic Energy Sciences			
Basic Energy Sciences	\$9,757	\$4,975	\$3,596
Total Basic Energy Sciences	\$9,757	\$4,975	\$3,596
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$5,117	\$3,440	\$2,942
Total Fusion Energy Sciences Program	\$5,117	\$3,440	\$2,942
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,853	\$100	\$2,875
Total Advanced Scientific Computing Research	\$4,853	\$100	\$2,875
Small Business Innovative Research			
Small Business Innovative Research	\$7,820	\$0	\$0
Total Small Business Innovative Research	\$7,820	\$0	\$0
Total Science	\$42,006	\$22,792	\$21,923
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$190,212	\$229,757	\$230,261
Total Directed Stockpile Work	\$190,212	\$229,757	\$230,261
Science Campaign			
Science Campaign	\$125	\$0	\$0
Total Science Campaign	\$125	\$0	\$0
Site Stewardship			_
Site Stewardship	\$0	\$15,475	\$13,082

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State Table (Dollars In Thousands)

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exas	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Site Stewardship	\$0	\$15,475	\$13,082
Engineering Campaign Engineering Campaign	\$2,471	\$2,222	\$2,003
Total Engineering Campaign	\$2,471	\$2,222	\$2,003
Defense Nuclear Security Defense Nuclear Security	\$119,633	\$128,329	\$119,286
Total Defense Nuclear Security	\$119,633	\$128,329	\$119,286
Readiness Campaign Readiness Campaign	\$ 0	\$0	\$15,019
Total Readiness Campaign	\$0	\$0	\$15,019
Information technology and Cybersecurity Information technology and Cybersecurity	\$6,819	\$6,264	\$8,500
Total Information technology and Cybersecurity	\$6,819	\$6,264	\$8,500
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$208,329	\$200,133	\$214,391
Total Readiness in Technical Base and Facilities	\$208,329	\$200,133	\$214,391
Secure Transportation Asset Secure Transportation Asset	\$6,552	\$5,719	\$6,617
Total Secure Transportation Asset	\$6,552	\$5,719	\$6,617
Nuclear Counterterrorism Incident Response Nuclear Counterterrorism Incident Response	\$2,501	\$2,560	\$2,560
Total Nuclear Counterterrorism Incident Response	\$2,501	\$2,560	\$2,560
Total Weapons Activities	\$536,642	\$590,459	\$611,719
Other Defense Activities			
Environment, Health, Safety and Security Environment, Health, Safety and Security	\$0	\$0	\$10
Total Environment, Health, Safety and Security	\$0	\$0	\$10
Health Safety and Security Health Safety and Security (All other)	\$5	\$10	\$0
Total Health Safety and Security	\$5	\$10	\$0
Total Other Defense Activities	\$5	\$10	\$10
Defense Nuclear Nonproliferation Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$400	\$300	\$400
Total Nonproliferation and Verification R&D	\$400	\$300	\$400
Nonproliferation and International Security Nonproliferation and International Security	\$359	\$58	\$50

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State Table (Dollars In Thousands)

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- exas	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Nonproliferation and International Security	\$359	\$58	\$50
Fissile Materials Disposition Fissile Materials Disposition	\$6,972	\$0	\$5,000
Total Fissile Materials Disposition	\$6,972	\$0	\$5,000
Total Defense Nuclear Nonproliferation	\$7,731	\$358	\$5,450
Falcon & Amistad - Operating & Maintenance Fund Falcon & Amistad Operating and Maintenance Fund Falcon & Amistad - Operating and Maintenance	\$ 4,166	\$5,326	\$4,722
Total Falcon & Amistad Operating and Maintenance Fund	\$4,166	\$5,326	\$4,722
Total Falcon & Amistad - Operating & Maintenance Fund	\$4,166	\$5,326	\$4,722
Fossil Energy Research and Development CCS and Power Systems Carbon Capture Carbon Storage Cross Cutting Reasearch	\$0 \$1,714 \$143	\$2,224 \$3,024 \$0	\$0 \$2,273 \$0
Total CCS and Power Systems	\$1,857	\$5,248	\$2,273
Natural Gas Technologies Natural Gas Technologies	\$2,369	\$522	\$651
Total Natural Gas Technologies	\$2,369	\$522	\$651
Unconventional Fossil Energy Technologies Unconventional Fossil Energy Technologies	\$809	\$0	\$0
Total Unconventional Fossil Energy Technologies	\$809	\$0	\$0
Total Fossil Energy Research and Development	\$5,035	\$5,770	\$2,924
Strategic Petroleum Reserve SPR Geotechnical Analytical Support SPR - Facilities Development	\$32,892	\$38,689	\$47,095
Total SPR Geotechnical Analytical Support	\$32,892	\$38,689	\$47,095
Total Strategic Petroleum Reserve	\$32,892	\$38,689	\$47,095
otal Texas	\$634,733	\$669,840	\$701,791

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State Table (Dollars In Thousands)

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ndesignated State	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$656	\$10,476	\$18,995
Carbon Storage	\$6,844	\$33,623	\$25,572
Advanced Energy Systems	\$35,029	\$56,070	\$24,639
Cross Cutting Reasearch	\$18,692	\$17,326	\$15,310
Total CCS and Power Systems	\$61,221	\$117,495	\$84,516
Natural Gas Technologies			
Natural Gas Technologies	\$0	\$12,642	\$26,744
Total Natural Gas Technologies	\$0	\$12,642	\$26,744
Program Direction			
Headquarters Program Direction	\$11,710	\$16,307	\$11,763
Total Program Direction	\$11,710	\$16,307	\$11,763
Plant & Capital Equipment			
Plant & Capital Equipment	\$15,982	\$16,032	\$15,294
Total Plant & Capital Equipment	\$15,982	\$16,032	\$15,294
Special Recruitment Programs			
Special Recruitment Programs	\$667	\$700	\$700
Total Special Recruitment Programs	\$667	\$700	\$700
CCS demonstrations			
Natural gas carbon capture and storage	\$0	\$0	\$25,000
Total CCS demonstrations	\$0	\$0	\$25,000
Total Fossil Energy Research and Development	\$89,580	\$163,176	\$164,017
otal Undesignated State	\$324,519	\$383,022	\$478,380

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State Table (Dollars In Thousands)

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ah	FY 2013 Current	FY 2014 Enacted	FY 2018 Reques
Non-Defense Environmental Cleanup			· · ·
Small Sites			
Small Sites	\$31,480	\$38,000	\$35,837
Total Small Sites	\$31,480	\$38,000	\$35,837
Total Non-Defense Environmental Cleanup	\$31,480	\$38,000	\$35,837
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy	.	.	
Weatherization Assistance	\$398	\$1,586	\$2,00
State Energy Program Grants	\$374	\$398	\$39
Total Energy Efficiency and Renewable Energy	\$772	\$1,984	\$2,40
Total Energy Efficiency and Renewable Energy	\$772	\$1,984	\$2,40
Science			
High Energy Physics			
High Energy Physics	\$323	\$78	\$7
Total High Energy Physics	\$323	\$78	\$7
Biological and Environmental Research			
Biological and Environmental Research	\$1,740	\$1,300	\$97
Total Biological and Environmental Research	\$1,740	\$1,300	\$97
Basic Energy Sciences			
Basic Energy Sciences	\$2,648	\$1,409	\$68
Total Basic Energy Sciences	\$2,648	\$1,409	\$68
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$596	\$493	\$15
Total Fusion Energy Sciences Program	\$596	\$493	\$15
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$371	\$0	\$19
Total Advanced Scientific Computing Research	\$371	\$0	\$19
Small Business Innovative Research		_	_
Small Business Innovative Research	\$2,472	\$0	\$
Total Small Business Innovative Research	\$2,472	\$0	\$
Total Science	\$8,150	\$3,280	\$2,08
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$3	\$5	\$
Total Falcon & Amistad Operating and Maintenance Fund	\$3	\$5	\$
Total Falcon & Amistad - Operating & Maintenance Fund	\$3	\$5	\$
Western Area Power Admin. Const., Rehab., O&M			

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State Table (Dollars In Thousands)

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Jtah	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Systems Operation and Maintenance Systems Operation and Maintenance	\$3,198	\$2	\$2
Total Systems Operation and Maintenance	\$3,198	\$2	\$2
Program Direction Program Direction	\$ 51	\$54	\$60
Total Program Direction	\$51	\$54	\$60
Total Western Area Power Admin. Const.,Rehab.,O&M	\$3,249	\$56	\$62
Colorado River Basins Power Marketing Fund Equipment, Contracts and Other Related Expenses Colorado River Storage Project	\$24,010	\$19,656	\$19,617
Total Equipment, Contracts and Other Related Expenses	\$24,010	\$19,656	\$19,617
Program Direction Program Direction	\$4,251	\$4,431	\$4,714
Total Program Direction	\$4,251	\$4,431	\$4,714
Total Colorado River Basins Power Marketing Fund	\$28,261	\$24,087	\$24,331
Fossil Energy Research and Development CCS and Power Systems Carbon Storage	\$392	\$0	\$0
Total CCS and Power Systems	\$392	\$0	\$0
Total Fossil Energy Research and Development	\$392	\$0	\$0
otal Utah	\$72,307	\$67,412	\$64,727

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State Table (Dollars In Thousands)

Vermont	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy Weatherization Assistance	\$963	\$980	\$1,174
State Energy Program Grants	\$252	\$268	\$1,17 4 \$268
Total Energy Efficiency and Renewable Energy	\$1,215	\$1,248	\$1,442
Total Energy Efficiency and Renewable Energy	\$1,215	\$1,248	\$1,442
Science Biological and Environmental Research Biological and Environmental Research	\$146	\$150	\$155
Total Biological and Environmental Research	\$146	\$150	\$155
Basic Energy Sciences Basic Energy Sciences	\$185	\$0	\$0
Total Basic Energy Sciences	\$185	\$0	\$0
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$33	\$0	\$0
Total Fusion Energy Sciences Program	\$33	\$0	\$0
Small Business Innovative Research Small Business Innovative Research	\$300	\$0	\$0
Total Small Business Innovative Research	\$300	\$0	\$0
Total Science	\$664	\$150	\$155
Total Vermont	\$1,879	\$1,398	\$1,597

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Virgin Islands	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy Weatherization Assistance State Energy Program Grants	\$30 \$207	\$158 \$220	\$176 \$220
Total Energy Efficiency and Renewable Energy	\$237	\$378	\$396
Total Energy Efficiency and Renewable Energy	\$237	\$378	\$396
Total Virgin Islands	\$237	\$378	\$396

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State Table (Dollars In Thousands)

inia	FY 2013 Current	FY 2014 Enacted	FY 2015 Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy	#0.044	60.040	6 0 7 4
Weatherization Assistance	\$3 ,011 \$ 826	\$ 3,046 \$879	\$3,710
State Energy Program Grants	· · · · · · · · · · · · · · · · · · ·	•	\$879
Total Energy Efficiency and Renewable Energy	\$3,837	\$3,925	\$4,595
Total Energy Efficiency and Renewable Energy	\$3,837	\$3,925	\$4,595
Science			
High Energy Physics	_	_	_
High Energy Physics	\$3,619	\$2,399	\$2,330
Total High Energy Physics	\$3,619	\$2,399	\$2,330
Nuclear Physics	_	_	
Nuclear Physics	\$135,218	\$135,425	\$127,213
Total Nuclear Physics	\$135,218	\$135,425	\$127,213
Biological and Environmental Research	_		
Biological and Environmental Research	\$3,035	\$2,055	\$1,000
Total Biological and Environmental Research	\$3,035	\$2,055	\$1,000
Basic Energy Sciences	.	.	
Basic Energy Sciences	\$7,470	\$2,757	\$1,820
Total Basic Energy Sciences	\$7,470	\$2,757	\$1,820
Fusion Energy Sciences Program	_		_
Fusion Energy Sciences Program	\$351	\$95	\$373
Total Fusion Energy Sciences Program	\$351	\$95	\$373
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$29,200	\$0
Total Science Laboratories Infrastructure	\$0	\$29,200	\$0
Advanced Scientific Computing Research	_		
Advanced Scientific Computing Research	\$1,451	\$197	\$159
Total Advanced Scientific Computing Research	\$1,451	\$197	\$159
Program Direction	4	•	.
Program Direction	\$1,758	\$1,878	\$1,976
Total Program Direction	\$1,758	\$1,878	\$1,976
Small Business Innovative Research	.	•-	
Small Business Innovative Research	\$4,072	\$0	\$0
Total Small Business Innovative Research	\$4,072	\$0	\$0
Safeguards and Security	# 4 000	# 4 005	04 444
Safeguards and Security	\$1,398	\$1,625	\$1,446
Total Safeguards and Security	\$1,398	\$1,625	\$1,446
Workforce Development for Teachers and Scientists	ሮ ጋዕይ	¢Λ	ው /
Workforce Development for Teachers and Scientists	\$285	\$0	\$0

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State Table (Dollars In Thousands)

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rginia	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Workforce Development for Teachers and Scientists	\$285	\$0	\$0
Total Science	\$158,657	\$175,631	\$136,317
Fossil Energy Research and Development CCS and Power Systems			
Carbon Storage	\$8,503	\$2,634	\$950
Advanced Energy Systems	\$0	\$250	\$0
Cross Cutting Reasearch	\$351	\$542	\$499
Total CCS and Power Systems	\$8,854	\$3,426	\$1,449
Natural Gas Technologies			
Natural Gas Technologies	\$300	\$625	\$625
Total Natural Gas Technologies	\$300	\$625	\$625
Total Fossil Energy Research and Development	\$9,154	\$4,051	\$2,074
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$13,905	\$13,420	\$10,140
Total Energy Information Administration	\$13,905	\$13,420	\$10,140
Total Energy Information Administration	\$13,905	\$13,420	\$10,140
tal Virginia	\$185,553	\$197,027	\$153,126

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Vashington	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Non-Defense Environmental Cleanup Fast Flux Test Reactor Facility	<u>.</u>	<u>.</u>	
Fast Flux Test Reactor Facility	\$2,562	\$2,542	\$2,562
Total Fast Flux Test Reactor Facility	\$2,562	\$2,542	\$2,562
Total Non-Defense Environmental Cleanup	\$2,562	\$2,542	\$2,562
Electricity Delivery and Energy Reliability Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$3,846	\$5,570	\$5,570
Smart Grid	\$2,560 \$2,660	\$625 \$2.495	\$5,450 \$2,455
Infrastructure Security & Energy Restoration Energy Storage	\$2,660 \$6,650	\$2,185 \$5,000	\$2,185 \$6,326
Cybersecurity for Energy Delivery Systems	\$3,302	\$5,000 \$5,150	\$2,000
Total Electricity Delivery and Energy Reliability	\$19,018	\$18,530	\$21,531
Total Electricity Delivery and Energy Reliability	\$19,018	\$18,530	\$21,531
Nuclear Energy			
Fuel Cycle R & D		A 44.000	00.040
Fuel Cycle R & D	\$9,998	\$11,000	\$9,642
Total Fuel Cycle R & D	\$9,998	\$11,000	\$9,642
Nuclear Energy Enabling Technologies Nuclear Energy Enabling Technologies	\$250	\$70	\$0
Total Nuclear Energy Enabling Technologies	\$250	\$70	\$0
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$1,721	\$1,150	\$1,150
Total Reactors Concepts RD&D	\$1,721	\$1,150	\$1,150
International Nuclear Energy Cooperation International Nuclear Energy Cooperation	\$50	\$40	\$100
Total International Nuclear Energy Cooperation	\$50	\$40	\$100
Total Nuclear Energy	\$12,019	\$12,260	\$10,892
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			•-
Biomass and Biorefinery Systems R&D	\$22,500	\$0	\$0
Wind Energy	\$8,880 \$4,050	\$1,750	\$1,162
Geothermal Technology	\$1,950 \$2,663	\$325	\$161 \$2.000
Hydrogen Technology Water Power	\$3,663 \$3,553	\$2,400 \$2,835	\$3,000 \$5,500
Solar Energy	\$3,553 \$ 859	\$2,835 \$ 0	\$5,500 \$0
Vehicle Technologies	\$11,369	\$9,251	\$9,000
Building Technologies	\$11,309 \$42,999	\$13,301	\$9,000 \$21,327
Industrial Technologies	\$350	\$13,301 \$0	Ψ21,327 \$0
Federal Energy Management Program	\$2,034	\$1,5 7 2	\$1,944
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hington	FY 2013 Current	FY 2014 Enacted	FY 2019 Reques
Weatherization Assistance	\$2,020	\$3,453	\$4,21
State Energy Program Grants	\$2,020 \$665	\$3, 4 53 \$707	\$70°
Advanced Manufacturing	\$0	\$250	\$42
Strategic Programs	\$740	\$475	\$45
Bioenergy Technologies	\$0	\$30,000	\$25,00
Total Energy Efficiency and Renewable Energy	\$101,582	\$66,319	\$72,89
otal Energy Efficiency and Renewable Energy	\$101,582	\$66,319	\$72,89
Science			
High Energy Physics			
High Energy Physics	\$8,725	\$10,135	\$3,05
Total High Energy Physics	\$8,725	\$10,135	\$3,05
Nuclear Physics Nuclear Physics	\$7,699	\$7,534	\$7,51 ⁻
Total Nuclear Physics	\$7,699	\$7,534	\$7,51
Biological and Environmental Research	. ,	. ,	. ,
Biological and Environmental Research	\$114,050	\$108,863	\$108,33
Total Biological and Environmental Research	\$114,050	\$108,863	\$108,33
Basic Energy Sciences			
Basic Energy Sciences	\$31,601	\$22,173	\$21,784
Total Basic Energy Sciences	\$31,601	\$22,173	\$21,78
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,975	\$2,042	\$1,772
Total Fusion Energy Sciences Program	\$4,975	\$2,042	\$1,772
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$7,010	\$3,418	\$4,85
Total Advanced Scientific Computing Research	\$7,010	\$3,418	\$4,85
Program Direction Program Direction	\$4.074	64 044	\$4.00
Total Program Direction	\$4,871	\$4,911	\$4,90
-	\$4,871	\$4,911	\$4,90
Small Business Innovative Research Small Business Innovative Research	\$5,268	\$0	\$(
Total Small Business Innovative Research	\$5,268	\$0	\$
Safeguards and Security	640.740	\$40.00 E	644 04
Safeguards and Security Total Safeguards and Security	\$10,742	\$10,965	\$11,317
,	\$10,742	\$10,965	\$11,317
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$1,031	\$0	\$(
Total Workforce Development for Teachers and Scientists	\$1,031	\$0	\$(

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State Table (Dollars In Thousands)

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ashington	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Science	\$195,972	\$170,041	\$163,542
Weapons Activities	, ,	, ,	
Directed Stockpile Work			
Directed Stockpile Work	\$234	\$9,100	\$11,470
Total Directed Stockpile Work	\$234	\$9,100	\$11,470
Site Stewardship Site Stewardship	\$0	\$50	\$0
Total Site Stewardship	\$0	\$50	\$0
Counterterrorism and Counterproliferation Programs			·
Counterterrorism and Counterproliferation Programs	\$0	\$0	\$150
Total Counterterrorism and Counterproliferation Programs	\$0	\$0	\$150
Engineering Campaign			
Engineering Campaign	\$73	\$0	\$0
Total Engineering Campaign	\$73	\$0	\$0
Readiness Campaign Readiness Campaign	\$9,583	\$0	\$0
Total Readiness Campaign	\$9,583	\$0	 \$(
Readiness in Technical Base and Facilities	ψ5,505	ΨΟ	Ψ
Readiness in Technical Base and Facilities	\$150	\$105	\$0
Total Readiness in Technical Base and Facilities	\$150	\$105	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$4,874	\$14,305	\$14,194
Total Nuclear Counterterrorism Incident Response	\$4,874	\$14,305	\$14,194
Total Weapons Activities	\$14,914	\$23,560	\$25,814
Other Defense Activities			
Environment, Health, Safety and Security			_
Environment, Health, Safety and Security	\$0	\$0	\$2,895
Independent Enterprise Assessments	C O	¢ο	
Independent Enterprise Assessments	\$0	\$0	\$90
Total Independent Enterprise Assessments	\$0	\$0	\$2,985
Health Safety and Security	#0.700	#0.00 5	ው
Health Safety and Security (All other)	\$2,786	\$2,985	\$0
Total Health Safety and Security	\$2,786	\$2,985	\$0
Total Other Defense Activities	\$2,786	\$2,985	\$2,985
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative		_	_
Global Threat Reduction Initiative	\$96,081	\$80,857	\$60,992
Total Global Threat Reduction Initiative	\$96,081	\$80,857	\$60,992

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State Table (Dollars In Thousands)

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ashington	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Nonproliferation and Verification R&D Nonproliferation and Verification R&D	\$20,206	\$19,307	\$19,063
Total Nonproliferation and Verification R&D	\$20,206	\$19,307	\$19,063
Nonproliferation and International Security Nonproliferation and International Security	\$18,741	\$17,493	\$18,350
Total Nonproliferation and International Security	\$18,741	\$17,493	\$18,350
International Material Protection and Cooperation International Material Protection and Cooperation	\$182,163	\$181,731	\$131,26 7
Total International Material Protection and Cooperation	\$182,163	\$181,731	\$131,267
Fissile Materials Disposition Fissile Materials Disposition	\$2,771	\$250	\$0
Total Fissile Materials Disposition	\$2,771	\$250	\$0
Total Defense Nuclear Nonproliferation	\$319,962	\$299,638	\$229,672
Departmental Administration Cost of Work for Others Cost of Work for Others	\$0	\$694	\$0
Total Cost of Work for Others	\$0	\$694	\$0
Chief Information Officer Cybersecurity and Secure Management	\$5,900	\$5,900	\$5,900
Total Chief Information Officer	\$5,900	\$5,900	\$5,900
Total Departmental Administration	\$5,900	\$6,594	\$5,900
Office of the Inspector General Office of the Inspector General Office of the Inspector General	\$1,011	\$1,894	\$0
Total Office of the Inspector General	\$1,011	\$1,894	\$0
Total Office of the Inspector General	\$1,011	\$1,894	\$0
Fossil Energy Research and Development CCS and Power Systems	4 .,•	V 1,00	**
Carbon Capture	\$201	\$980	\$860
Carbon Storage	\$200 \$3,000	\$450	\$250
Advanced Energy Systems Cross Cutting Reasearch	\$3,000 \$2,453	\$0 \$2,300	\$0 \$2,500
Total CCS and Power Systems	\$5,854	\$3,730	\$3,610
Natural Gas Technologies Natural Gas Technologies	\$451	\$100	\$420
Total Natural Gas Technologies	\$451	\$100	\$420
Total Fossil Energy Research and Development	\$6,305	\$3,830	\$4,030

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Washington	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Defense Environmental Cleanup			
Hanford Site	_		
Central Plateau Remediation	\$502,921	\$512,665	\$500,582
River Corridor & Other Cleanup Operations	\$356,207	\$408,634	\$332,788
Community and Regulatory Support	\$17,969	\$19,701	\$14,701
Total Hanford Site	\$877,097	\$941,000	\$848,071
Office of River Protection			
Tank Farm Activities	\$463,085	\$520,216	\$545,000
Waste Treatment Plant	\$634,356	\$690,000	\$690,000
Total Office of River Protection	\$1,097,441	\$1,210,216	\$1,235,000
Program Direction			
Program Direction	\$71,373	\$72,570	\$69,854
Total Program Direction	\$71,373	\$72,570	\$69,854
Technology Development			
Technology Development	\$0	\$0	\$0
Total Technology Development	\$0	\$0	\$0
Safeguards and Security			
Richland/Hanford Site	\$63,668	\$69,078	\$63,668
Total Safeguards and Security	\$63,668	\$69,078	\$63,668
Total Defense Environmental Cleanup	\$2,109,579	\$2,292,864	\$2,216,593
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$200	\$200	\$200
Total Energy Information Administration	\$200	\$200	\$200
Total Energy Information Administration	\$200	\$200	\$200
Total Washington	\$2,791,810	\$2,901,257	\$2,756,611

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State Table (Dollars In Thousands)

est Virginia	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Program Direction	\$5,965	\$6,938	\$6,970
Clean Energy Transmission and Reliability	\$1,790	\$7,474	\$7,474
Permitting Siting and Analysis	\$1,110	\$0	\$0
Smart Grid	\$2,921	\$7,462	\$7,195
Infrastructure Security & Energy Restoration	\$100	\$0	\$0
Energy Storage	\$100	\$0	\$0
Cybersecurity for Energy Delivery Systems	\$24,015	\$20,000	\$25,610
Total Electricity Delivery and Energy Reliability	\$36,001	\$41,874	\$47,249
Total Electricity Delivery and Energy Reliability	\$36,001	\$41,874	\$47,249
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy	0.150	•	•
Wind Energy	\$150	\$0	\$0
Program Direction	\$11,422	\$12,248	\$12,299
Geothermal Technology	\$0	\$10,076	\$29,000
Vehicle Technologies	\$120,263	\$134,369	\$197,423
Building Technologies	\$33,758	\$21,850	\$21,850
Industrial Technologies	\$3,194	\$0	\$0
Weatherization Assistance	\$2,414	\$2,444	\$2,863
State Energy Program Grants	\$504	\$530	\$530
Total Energy Efficiency and Renewable Energy	\$171,705	\$181,517	\$263,965
Total Energy Efficiency and Renewable Energy	\$171,705	\$181,517	\$263,965
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$150	\$150	\$150
Total Basic Energy Sciences	\$150	\$150	\$150
Total Science	\$150	\$150	\$150
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$7,123	\$10,093	\$5,776
Total Directed Stockpile Work	\$7,123	\$10,093	\$5,776
Engineering Campaign	4	4	.
Engineering Campaign	\$1,495	\$788	\$822
Total Engineering Campaign	\$1,495	\$788	\$822
Inertial Confinement Fusion Ignition High Yield Campaign Inertial Confinement Fusion Ignition High Yield Campaig	\$175	\$0	\$0
Total Inertial Confinement Fusion Ignition High Yield Campa	\$175	\$0	\$0
Advanced Simulation & Computing Campaign	• • •	+ -	**
Advanced Simulation & Computing Campaign	\$150	\$0	\$0

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est Virginia	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Total Advanced Simulation & Computing Campaign	\$150	\$0	\$0
Readiness Campaign Readiness Campaign	\$4,822	\$2,230	\$2,550
Total Readiness Campaign	\$4,822	\$2,230	\$2,550
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$0	\$180	\$0
Total Readiness in Technical Base and Facilities	\$0	\$180	\$0
Total Weapons Activities	\$13,765	\$13,291	\$9,148
Other Defense Activities	• -,	, -, -	*-, -
Office of Legacy Management			
Legacy Management	\$15,457	\$14,158	\$11,432
Total Office of Legacy Management	\$15,457	\$14,158	\$11,432
Total Other Defense Activities	\$15,457	\$14,158	\$11,432
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$0	\$300	\$0
Total Cost of Work for Others	\$0	\$300	\$0
Chief Information Officer			
Cybersecurity and Secure Management	\$182	\$0	\$0
Total Chief Information Officer	\$182	\$0	\$0
Total Departmental Administration	\$182	\$300	\$0
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,100	\$1,250	\$0
Carbon Storage	\$16,233	\$15,666	\$18,872
Advanced Energy Systems	\$1,116	\$8,912	\$6,649
Cross Cutting Reasearch	\$11,531	\$6,800	\$6,489
NETL Coal R&D	\$16,669	\$25,006	\$17,015
Total CCS and Power Systems	\$46,649	\$57,634	\$49,025
Natural Gas Technologies Natural Gas Technologies	\$753	\$1,050	\$1,900
Total Natural Gas Technologies	\$753	\$1,050	\$1,900
Program Direction National Energy Technology Center Program Direction	\$83,892	\$84,963	\$83,893
Total Program Direction	\$83,892	\$84,963	\$83,893
Fossil Energy Environmental Restoration	ΨΟΟ,ΟΘΣ	ΨΟ-1,ΟΟΟ	ψυυ,υσυ
Fossil Energy Environmental Restoration	\$5,639	\$3,925	\$5,600
Total Fossil Energy Environmental Restoration	\$5,639	\$3,925	\$5,600

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West Virginia	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Unconventional Fossil Energy Technologies Unconventional Fossil Energy Technologies	\$2,381	\$13,717	\$0
Total Unconventional Fossil Energy Technologies	\$2,381	\$13,717	\$0
Total Fossil Energy Research and Development	\$139,314	\$161,289	\$140,418
Total West Virginia	\$376,574	\$412,579	\$472,362

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State Table (Dollars In Thousands)

sconsin	FY 2013 Current	FY 2014 Enacted	FY 2015 Reques
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy Weatherization Assistance	\$6,288	\$6,504	\$8,090
State Energy Program Grants	\$799	\$850	\$850
Total Energy Efficiency and Renewable Energy	\$7,087	\$7,354	\$8,940
Total Energy Efficiency and Renewable Energy	\$7,087	\$7,354	\$8,940
Science			
High Energy Physics High Energy Physics	\$3,316	\$3,000	\$2,883
Total High Energy Physics	\$3,316	\$3,000	\$2,883
Nuclear Physics Nuclear Physics	\$601	\$601	\$601
Total Nuclear Physics	\$601	\$601	\$601
Biological and Environmental Research Biological and Environmental Research	\$26,479	\$26,586	\$25,280
Total Biological and Environmental Research	\$26,479	\$26,586	\$25,280
Basic Energy Sciences Basic Energy Sciences	\$5,604	\$5,593	\$4,328
Total Basic Energy Sciences	\$5,604	\$5,593	\$4,328
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$12,959	\$8,664	\$7,725
Total Fusion Energy Sciences Program	\$12,959	\$8,664	\$7,725
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$943	\$0	\$235
Total Advanced Scientific Computing Research	\$943	\$0	\$235
Small Business Innovative Research Small Business Innovative Research	\$602	\$0	\$0
Total Small Business Innovative Research	\$602	\$0	\$0
Total Science	\$50,504	\$44,444	\$41,052
al Wisconsin	\$57,591	\$51,798	\$49,992

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yoming	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy Weatherization Assistance	\$759	\$902	\$1,082
State Energy Program Grants	\$252	\$268	\$268
Total Energy Efficiency and Renewable Energy	\$1,011	\$1,170	\$1,350
Total Energy Efficiency and Renewable Energy	\$1,011	\$1,170	\$1,350
Science			
Biological and Environmental Research Biological and Environmental Research	\$528	\$54	\$0
Total Biological and Environmental Research	\$528	\$54	\$0
Basic Energy Sciences Basic Energy Sciences	\$1,137	\$393	\$575
Total Basic Energy Sciences	\$1,137	\$393	\$575
Total Science	\$1,665	\$447	\$575
Western Area Power Admin. Const., Rehab., O&M Systems Operation and Maintenance Systems Operation and Maintenance	\$4,822	\$ 6,335	\$7,992
Total Systems Operation and Maintenance	\$4,822	\$6,335	\$7,992
Program Direction Program Direction	\$7,577	\$8,249	\$8,595
Total Program Direction	\$7,577	\$8,249	\$8,595
Total Western Area Power Admin. Const.,Rehab.,O&M	\$12,399	\$14,584	\$16,587
Colorado River Basins Power Marketing Fund Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$94	\$82	\$91
Total Equipment, Contracts and Other Related Expenses	\$94	\$82	\$91
Total Colorado River Basins Power Marketing Fund	\$94	\$82	\$91
Fossil Energy Research and Development CCS and Power Systems			
Carbon Storage	\$809	\$0	\$0
Total CCS and Power Systems	\$809	\$0	\$0
Fossil Energy Environmental Restoration Fossil Energy Environmental Restoration	\$190	\$200	\$525
Total Fossil Energy Environmental Restoration	\$190	\$200	\$525
Total Fossil Energy Research and Development	\$999	\$200	\$525
Naval Petroleum and Oil Shale Reserves			

Naval Petroleum and Oil Shale Reserves

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Wyoming	FY 2013 Current	FY 2014 Enacted	FY 2015 Request
Productions Operations Management	\$4,221 \$4,544	\$4,173 \$5,027	\$4,591 \$4,609
Total Naval Petroleum and Oil Shale Reserves	\$8,765	\$9,200	\$9,200
Total Naval Petroleum and Oil Shale Reserves	\$8,765	\$9,200	\$9,200
Total Wyoming	\$24,933	\$25,683	\$28,328