U.S. Department of Energy

Oak Ridge Office of Environmental Management (OREM)

Y-12 National Security Complex Portfolio Plan

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Y-12 National Security Complex
And Transuranic Waste Projects



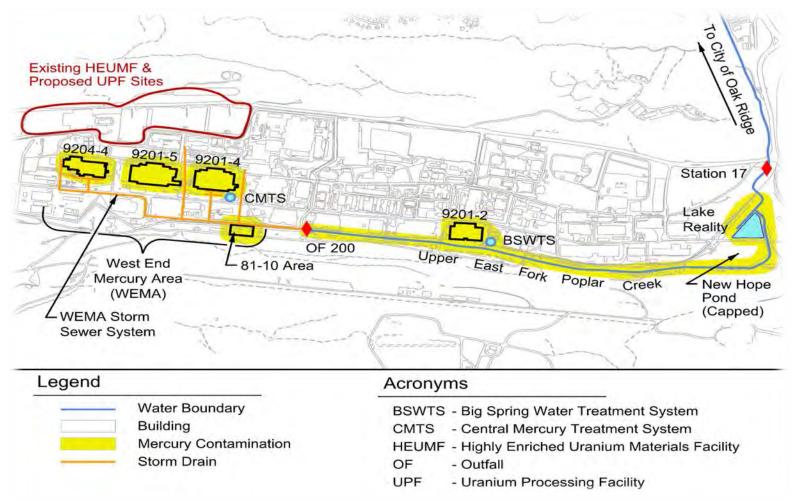


Y-12 National Security Complex (Y-12)



Y-12 Cleanup Objectives...

- Reduce mercury flux leaving site and entering public waters
- Remove or stabilize mercury sources (buildings and soil/sediment)
- Remove and dispose of excess, deteriorating facilities
- Remediate land and make available for future needs and missions



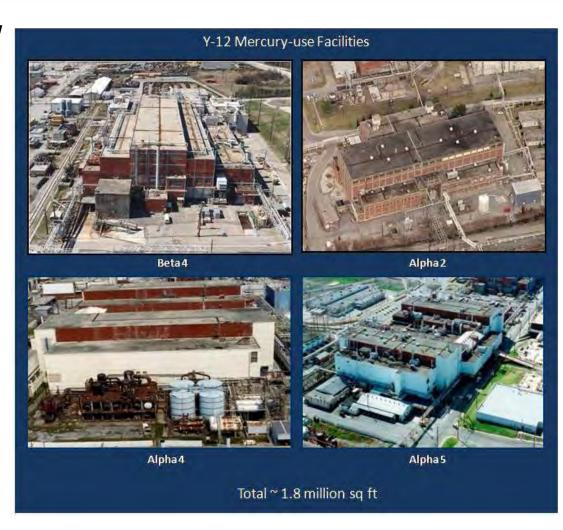
The Y-12 Portfolio Strategy...

- Near term mercury flux reduction and disposal capacity expansion
- Mid term Begin D&D of former mercury use buildings and soil remediation
- Long term
 - Begin D&D of balance of contaminated excess facilities and soil/sediment remediation
 - Final surface water and ground water decisions followed by their implementation



Y-12 cleanup challenges

- More than 20 million pounds of mercury were used in early processing of lithium; over 700,000 pounds suspected to have been released to the environment
- Four large former mercuryuse facilities to be demolished; possibly large volumes of soil to be treated
- Mercury flux leaving site needs to be reduced
- Cleanup to occur along side ongoing missions and within high security footprint



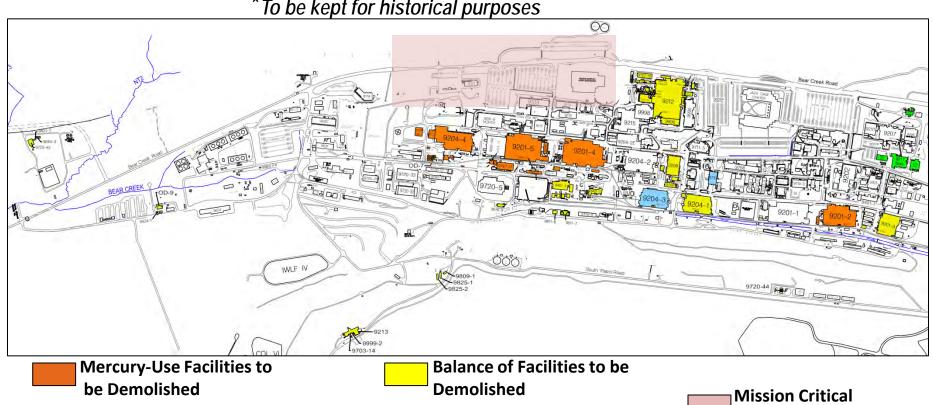
Y-12 facilities demolition

| Number of Facilities | 99 |
|----------------------------|-----------|
| Demolition Area (sq ft) | 3,398,980 |
| Deactivation Only (sq ft)* | 292,815 |

*To be kept for historical purposes

Historical Preservation

Facilities



Demolition

Completed

Construction Area

Soil and other remediation projects

- Upper East Fork Poplar Creek Area (main plant) – soil around buildings and sediment in creek are contaminated with mercury; will be excavated and may require treatment prior to disposal (multiple projects)
- Bear Creek Valley (west of the main plant area) – several locations where waste previously disposed require remediation (multiple projects)
- Chestnut Ridge (area to the south of main plant area) – area soils require remediation
- Future Record of Decisions



Near-term projects in Y-12 Portfolio Plan

Proposed OF 200 Mercury Treatment Facility

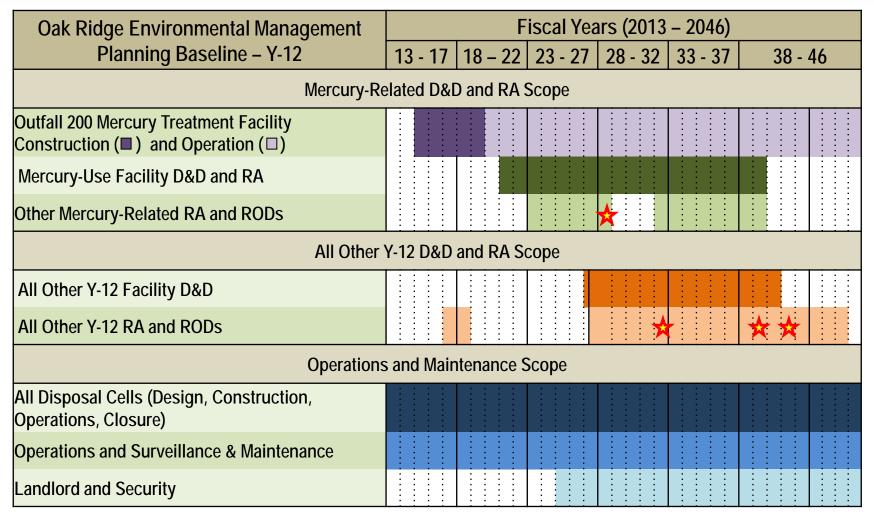
- Conceptual design recently completed
- Proposed design parameters
 - Treat to 200 parts per trillion mercury in effluent, goal specified in the Interim ROD
 - Capacity 1,500 gallons per minute
 - Allows for further expansion modular and scalable design
- Design and construction project to begin in FY 2015
- Mercury remediation goals
 - Reduce mercury flux leaving creek and entering public waters
 - Provide future mercury reduction capabilities for wastewater projected to be generated during large-scale demolition

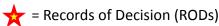
Proposed On-Site Disposal Facility for CERCLA waste

- Provide capacity for demolition debris and soil waste after existing disposal site is filled
- Projected to be needed in ~ FY 2020

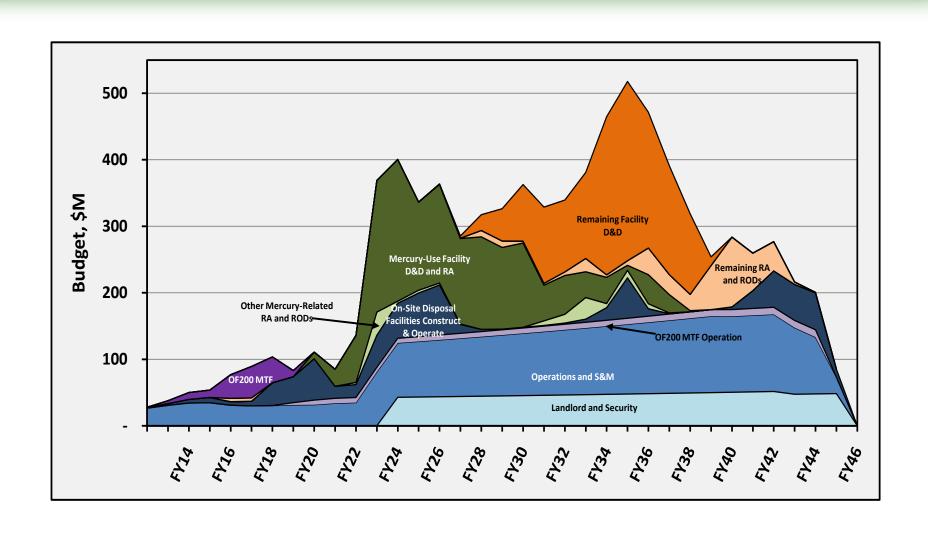


Schedule for the Y-12 Portfolio Plan





Y-12 Portfolio Plan forecasted budget



Completion of the Y-12 Portfolio Plan

- Removal and disposition of existing legacy waste and material
- Demolition of all excess, contaminated facilities
- Completed remedial actions, including finalized records of decision for groundwater and surface water
- Release of acreage for future re-development in critical areas

