U.S. Department of Energy

Oak Ridge Office of Environmental Management (OREM)

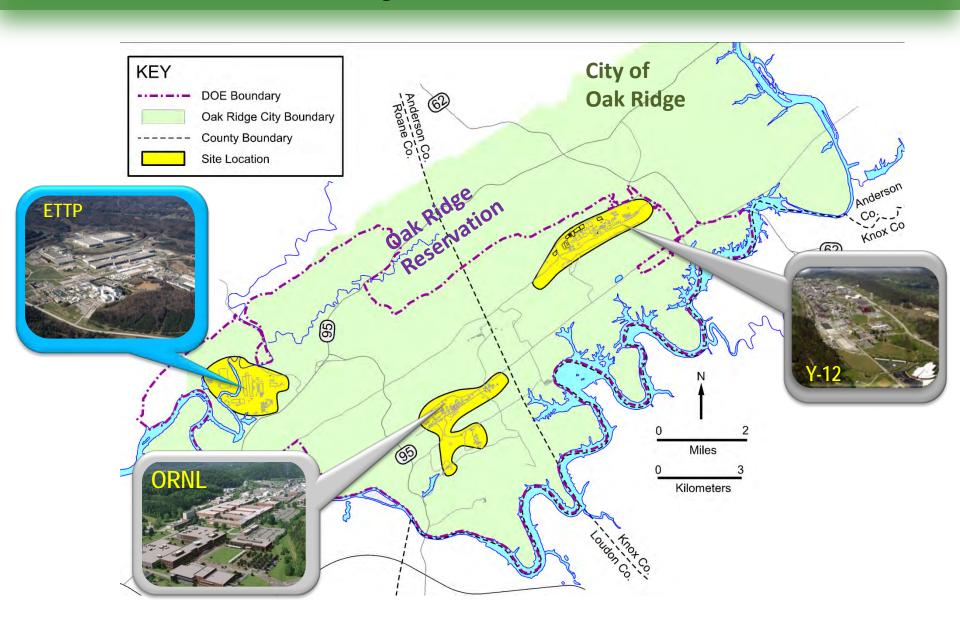
East Tennessee Technology Park Portfolio Plan

Jim Kopotic
Portfolio Federal Project Director
East Tennessee Technology Park Projects



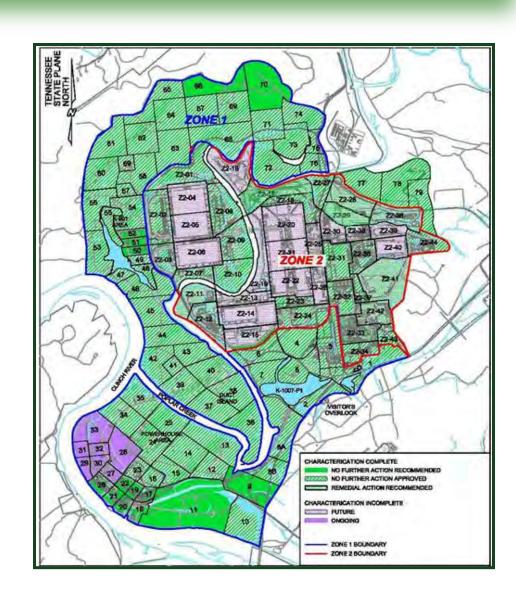


East Tennessee Technology Park (ETTP) is Transitioning to a Private Industrial Park



ETTP cleanup includes building demolition, soil, buried waste & groundwater remediation

- Complete demolition of remaining buildings
- Complete soils and sediment remediation
 - ✓ Zone 1 Majority of remediation completed. Final decision on groundwater being developed.
 - ✓ Zone 2 Some remediation completed. Remediation of soil will follow building demolition. Extent of contamination is not known. Groundwater will be addressed following soil remediation.



ETTP cleanup challenges

- > Facility contamination
 - Highly mobile technetium
- Facility deterioration
 - Worker safety
 - Increased cost due to need for structural stabilization
- Challenging budgets
 - Maintaining momentum and work force
 - High annual costs to maintain and secure infrastructure
- ➤ Integrating cleanup, historical preservation, and privatization on the same site



On-going projects include....

K-25 Building demolition

- ✓ West Wing demo completed
- ✓ North Tower demo completed
- ✓ Removal of 5 Sodium Fluoride (NaF) traps completed
- Only 6 of 54 units remain
- ➤ Historical Preservation activities





- K-27 Building pre-demo underway
 - ✓ Characterization ongoing
 - ✓ Removal of 6 NaF traps completed
- S&M, waste operations, security, infrastructure & landlord activities

The ETTP Portfolio Plan.....

- Presents regulatory framework for cleanup
- > Provides remaining work required to achieve reuse as Industrial Park
- > Presents strategy and prioritization of cleanup scope
- > Provides schedule and cost information
- Serves as basis for OREM Strategic Plan



Execution of the Plan will...

- Remove and Dispose
 - Legacy materials
 - Equipment & Waste
 - Deteriorating facilities
- Remediate land & Groundwater
- Make land available for reindustrialization



ETTP Portfolio Plan Project Summary

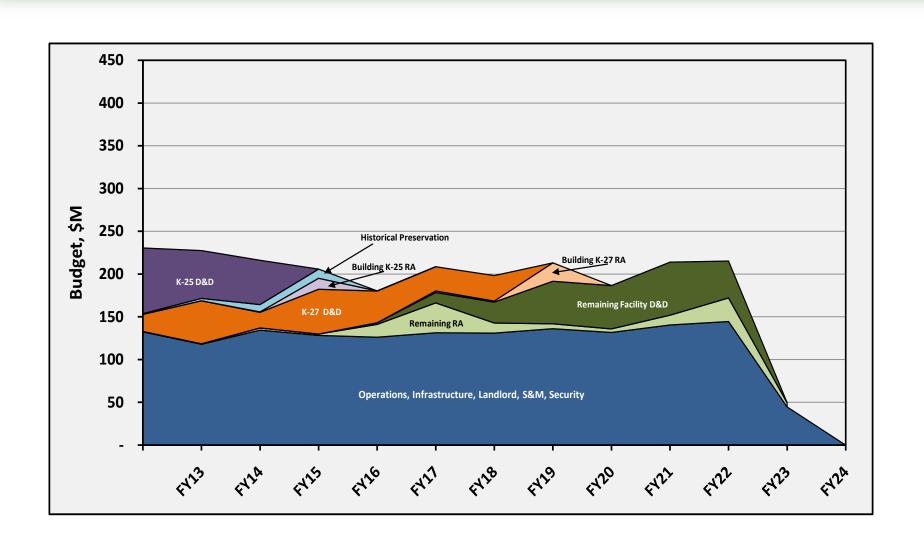
Oak Ridge Environmental Management Portfolio – ETTP – 47 Projects			
Contracted and Optional Scope			
K-25 Demolition	1 project		
K-27 Demolition	1 project		
K-25 Remedial Action	1 project		
K-27/K-29 Remedial Action	1 project		
All Other Demolition and Remediation Scope			
All Other ETTP Facility Demolition	7 projects		
All Other ETTP Remedial Actions and RODs	14 projects		
Operations and Maintenance Scope			
Operations, S&M, Environmental Monitoring, Infrastructure, Landlord, Security	21 projects		
Historical Preservation	1 project		

ROD = Record of Decision; S&M = Surveillance and Maintenance

ETTP Portfolio Plan schedule

Oak Ridge Environmental Management	Fiscal Years		
Baseline – ETTP	2013 - 2017	2018 - 2022	2023 - 2027
Contracted D&D and RA Scope			
Building K-25 D&D			
Building K-25 RA			
Building K-27 D&D			
Building K-27/K-29 RA			
All Other ETTP D&D and RA Scope			
All Other ETTP Facility D&D			
All Other ETTP RA and RODs			
Operations and Maintenance Scope			
Historical Preservation			
Operations, Infrastructure, Landlord, S&M, Security			

ETTP Portfolio Plan forecasted budget



Completion of the ETTP Portfolio Plan

- > Demolition of all excess, contaminated facilities
- Removal and disposition of existing legacy material and waste
- Completed remedial actions, including finalized records of decision for groundwater
- Release of site for industrial reuse

