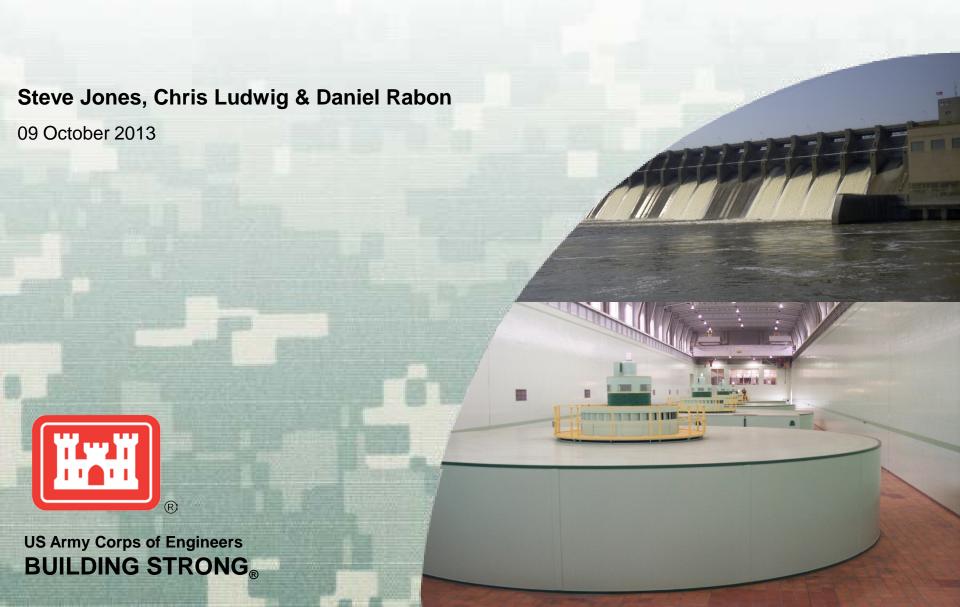
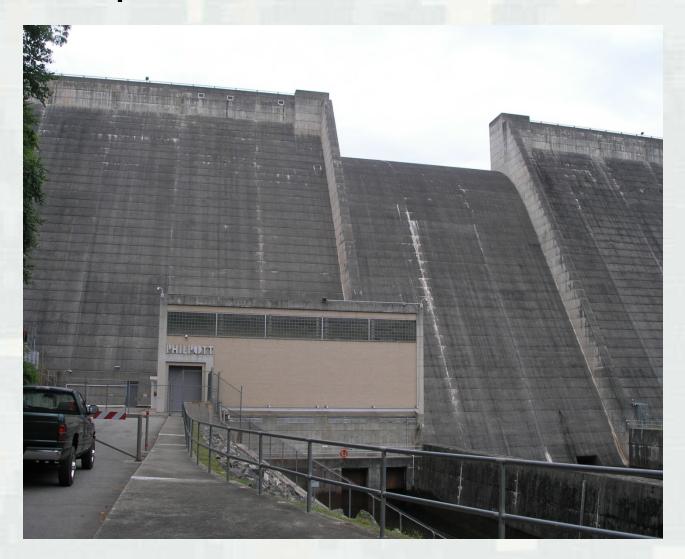
SOUTHEASTERN FEDERAL POWER ALLIANCE

South Atlantic Division Major Maintenance Update



Philpott Dam & Powerhouse





Governor Replacement







Station Service Governor





Exciter Replacement







Switchgear Replacement



Switchgear Replacement







Switchgear Replacement







Switchgear Building Location





Mobile District Project Update

- Allatoona Transformer Install Scope
 - ► Replace GSU transformers
 - ► Replace Station Service switchgear, bus work, etc.
 - ► Convert 2300V system to 13.8kV system
 - ► Convert switchyard to ring bus configuration
 - ► Replace switchyard OCB's with GCB's
 - ► Install gas insulated metering sets
 - ► Replace generator control system



- Allatoona Transformer Install Status
 - ► Transformer\Switchyard installation contract awarded to Koontz January 2013
 - Contractor mobilization to begin end of this month
 - ► Unit 1 will be returned to service using unit 2 transformer removing unit 2 from service

 December 2013
 - ► Unit 2 expected return to service April 2014, unit 1 removed from service
 - ► Unit 1 expected return to service October 2014



- Carters Units 3 & 4 Rewind Scope
 - ► Rewind generator\motors 3 & 4
 - ► Replace generator air coolers
 - ► Repair\refurbish draft tube gates
 - ► Structural modifications to rotor spider
 - ► Replace failed instrumentation
 - ► Replace exciter PLC's
 - ► Cooling Water Supply System
 - ► Procure alignment tooling



- Carters Units 3 & 4 Rewind Status
 - ► Rewind plans and specs complete
 - ▶ Detailed cost estimate complete slightly lower than ROM estimate
 - ► Expect award 2Q FY14
 - ➤ Outage for first unit expected to being October 2014 with a return to service the following May.
 - ► Cooling water supply awaiting PRC decision to proceed with modified plan



Russell MCB/SFC & Excitation Replacement

Status:

- ► FCP funding of \$5,100,000.
- ► Contract awarded on 13 March 2012
- ► SFC commercially available on 01 July 2013
- ▶ Units 7&8 complete on 16 March 2013 (MCB & Excitation)
- ► Units 5&6 complete on 29 May 2013 (MCB & Excitation)
- ► Units 1&2 complete on 02 August (MCB)
- ▶ Units 3&4 will be complete on 11 October 2013 (MCB)
- ► Expected physical completion on 31 October 2013



Russell Switchyard Component Replacement

Status:

- ► FY10 FCP funding of \$3,600,000.
- ▶ New GCBs on site and installation design complete.
- ➤ Solicitation for installation was advertised on 06 June 2013.
- ► Source Selection Board (SSB) complete on 30 August 2013.
- ► Contract award expected by end of CY2013
- ► Expected contract completion date of April 2015

Issues:

► CT will be entering "discussions" with contractors and a new SSB will be convened to evaluate new proposals based on the previous SSB findings.

Hartwell Repair Unit 3 Stator

Status:

- ► FY10 FPC funding of \$1,750,000.
- ▶ Unit 3 returned to service on 19 May 2011. Repair Contract closeout completed on 19 January 2012.
- ➤ Vibration analysis report was delivered on 16 May 2013. Scope of Work for vibration repair is being developed by HDC.
- ▶ Unit 3 stator winding phase-to-phase fault on 18 July 2013.
- ► Repair contract awarded on 30 October 2013. Expected repair completion date of 28 February 2014.
- ▶ Prior to commercial availability, vibration issues will be resolved utilizing the SOW developed by HDC.



Savannah Remote Operations

Status:

- ► Remote Feasibility Study completed by HDR engineering in September 2012
- Study determined that remote operations was feasible based on current technology
- ► The remote operations PDT proposed remote operations by the distributed methodology. This would allow any singular plant to operate any of the other two plants on the river system
- ➤ On 17 July 2013, conceptual approval for Savannah District remote operations was given by the District Commander, COL Hall
- ➤ Teams have been established to evaluate individual aspects of the project (communications, SOPs, security, etc.) in order to address technical issues, develop implementation plans, and provide a detailed budget estimate.
- ▶ Preliminary budget estimate is \$10.5M*
- ► Estimated project completion date is 4th Qtr CY 2015



^{*}Estimate only. Subject to change based on additional PDT findings.