

Indo-US Joint Clean Energy Research and Development

Center: Budget Application Form

Instructions:

- *Indian consortia should complete **Section I***
- *Each Indian consortia partner should individually fill in **Section II***
- *The Budget Summary in **Section III** should be filled in collectively by the consortia partners and the same information should be reflected in point 7(Section I) of the application form*

SECTION I

1. Title of the Proposal:

2. Area:

3. Date submitted:

4. Lead Institution and Principal Investigator (name, address, e-mail, phone numbers):

(i) **India:**

(ii) **US:**

5. Consortia partners' contact information:

Name of the Partnering Institution	Address (Street address, State, Country, Zip code)	Website	Nodal contact person	E-mail of Nodal contact	Phone
INDIAN PARTNERING INSTITUTIONS					
US PARTNERING INSTITUTIONS					

6. Industry details:

(a) Brief Background

Name of the company	Year of establishment	Company type (Public Ltd./ Private Ltd.)

(b) Are the shares of the company held to the extent of 51% by Indian citizens (including Non-Resident Indians)?

(c) Are there any outstanding loans?

(d) Has the company received / applied for funding from Government / any other agency for the same or related project? If yes, please provide details:

7. Estimated project funding:

Partners	Contribution
<i>US Consortia contribution</i>	
<i>Indian Consortia contribution</i>	
<i>GOI Contribution requested</i>	
<i>DOE Contribution requested</i>	

8. By signing this application, we certify that the statements herein are true, complete and accurate to the best of our knowledge. We are aware that any false, fictitious or fraudulent statements or claims may subject us to criminal, civil or administrative penalties.

Lead Indian P.I.
Address:

Lead US P.I.
Address:

Indian Partners

1. _____
2. _____
3. _____
4. _____

US Partners

1. _____
2. _____
3. _____
4. _____

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SECTION II

I. EQUIPMENT DETAILS AVAILABLE

Details of equipment available for this project with applicant

Name of equipment	Units	Total value (INR)

II. PROPOSED EQUIPMENTS AND ACCESSORIES DETAILS

Details of equipment proposed to be acquired through applicant's contribution

Infrastructure/ Equipment	Capacity	Quantity	Specific requirement in the project	Total estimated value (INR)
TOTAL COST				

Details of equipment proposed to be acquired through GOI contribution

Infrastructure/ Equipment	Capacity	Quantity	Specific requirement in the project	Total estimated value (INR)
TOTAL COST				

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III. MANPOWER DETAILS AVAILABLE

Manpower (Scientific and Technical) already available with the applicant who will work in this project

Name	Qualification	Age (in years)	Full time/ Part time (specify hours per day)	Experience (in years)	Role in this project	Position

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IV. MANPOWER DETAILS TO BE HIRED

Manpower (Scientific and Technical) to be hired for the project through the applicant's contribution

Position	Number of positions	Minimum qualification	Experience (in years)	Age limit (if any)	Duration for which to be hired (in years)	Role in this project	Proposed annual salary (INR)	Total cost (INR)
TOTAL COST								

Manpower (Scientific and Technical) to be hired for the project through the GOI contribution

Position	Number of positions	Minimum qualification	Experience (in years)	Age limit (if any)	Duration for which to be hired (in years)	Role in this project	Proposed annual salary (INR)	Total cost (INR)
TOTAL COST								

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V. CONSUMABLES DETAILS

Through applicant's contribution

Items	Quantity	Units (eg. g/ml etc.)	Justification for the requirement	Approximate cost (INR)
TOTAL COST				

Through GOI contribution

Items	Quantity	Units (eg. g/ml etc.)	Justification for the requirement	Approximate cost (INR)
TOTAL COST				

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VI. JUSTIFICATION FOR OTHER RECURRING HEADS

Through applicants contribution

Travel cost (INR)	Travel justification	Contingency cost (INR)	Contingency justification
TOTAL COST			

Through GOI contribution

Travel cost (INR)	Travel justification	Contingency cost (INR)	Contingency justification
TOTAL COST			

VII. DETAILS ON WORK TO BE OUTSOURCED (IF ANY)

Work proposed to be outsourced	Name of the Institution/Organization to whom it is proposed to be outsourced	Whether the applicant has already signed any contract with this Institution/Organization	Estimated cost involved (INR)
TOTAL COST			

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VIII. TRAVEL

Purpose of travel	Number of travellers	Number of days	Cost per traveller	Cost per trip (INR)
TOTAL COST				

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IX. OTHER FINANCIAL DETAILS

1. Expected source for the proposed contribution by the applicant during project duration

2. Details of the investments made by the applicant in the project so far (if any)

3. Details of other sources of funding received/requested/committed for the proposed project (please include government, private, international, any other source)

4. Funding received so far/approved by any of the government agencies to the applicant to carry out any other activity during the last five years (provide details such as project title, amount received/approved, funding agency and status of the project)

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X. BUDGET DETAILS

Details of the proposed budget

NON-RECURRING COSTS				
Equipment (A)	Accessories (B)	Total (A+B)	Contribution by applicant (INR)	Total support requested from GOI (INR)

RECURRING COSTS							
Man- power (A)	Consumables (B)	Travel (C)	Contingency (D)	Out- sourcing (E)	Total (A+B+C+ D+E)	Contribution by applicant (INR)	Total support requested from GOI (INR)

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SECTION III

BUDGET SUMMARY

Consortia Partners	Contribution
<i>GOI Contribution requested</i>	
<i>DOE Contribution requested</i>	
TOTAL	