



Environmental Programs Update

Northern New Mexico Citizens' Advisory Board

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March 26, 2014

LAUR 14-21872

3706 TRU Campaign Update

- Processing of all waste in 3706 campaign completed last week
- 4,495 containers
- Made March and 2nd quarter FY14 shipping goals – 10th quarter in a row
- Working on contingencies for temporary storage of the remaining 3706 project TRU waste

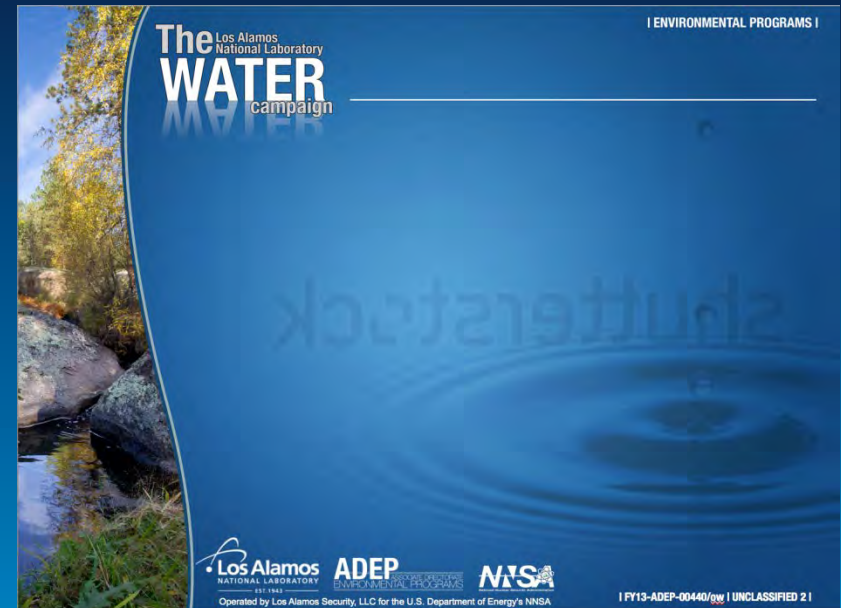


FY14 Environmental Programs Budget and Scope

- **FY2014 Budget - \$224.7M**
- **Framework Agreement – TRU waste**
 - 3706 cubic meter campaign
 - Above grade non-3706 campaign
 - Retrieval – corrugated metal pipes
- **Framework Agreement – water protection**
 - Compliance sampling
 - Chromium cleanup campaign
 - RDX cleanup
 - Individual storm water permit actions
 - Storm damage repair
 - Boundary protection controls
- **Aggregate areas and TA-21**
- **Other cleanup actions**

Expanded Approach: Campaigns

- Work divided into campaigns for focus, measurable goals and results
- Integrating into the LANL EM Lifecycle Baseline update
- Asking for NNM CAB's help with public involvement, prioritization



Campaign Categories

- Transuranic waste
- Water protection
- MDA remedies
- Aggregate areas and TA-21
- Bias for action

Stakeholder Input

Objective: Facilitate a process with the NNM CAB to obtain input on the specific campaigns to help prioritize work.

- Based on key criteria including:
 - Human health and environmental protection
 - Risk reduction/avoidance
 - Regulatory importance and compliance
 - Resources needed
 - Stakeholder importance
 - Success

Proposed Schedule

March 26 NNM CAB meeting

- Update on FY14 work scope
- Campaign philosophy and discussion of risk scoring criteria

April 9 NNM CAB combined committee meeting

- Develop collaborative plan to ensure NNM CAB involvement in the process

May 21 NNM CAB meeting

- Full campaign roll-out
 - Increased advertising for meeting
 - Posters for each campaign manned by SMEs
 - Overview presentation (including risk ranking criteria and scores)

Questions/Comments

