

Current Performance on Projects with Approved Baselines



Program	PARSID	DOE Project Number	Project Name	Current Critical	Original Approved	Original Completion	Rebase	Rebaselined Project Cost	Rebaselined Completion	Site
EM	390	01-D-416	Waste Treatment and Immobilization Plant (WTP)	CD3	\$5,781,000,000	07/31/2011	3	\$18,524,000,000	09/30/2027	ORP
EM	1021	14-D-403	Outfall 200 Mercury Treatment Facility	CD3	\$224,000,000	09/30/2025				Oak Ridge
EM	1024	15-D-411	Safety Significant Confinement Ventilation System, WIPP	CD3	\$288,000,000	11/30/2022	1	\$494,000,000	06/30/2026	Carlsbad
EM	1064	15-D-412	Utility Shaft, WIPP	CD3	\$196,985,000	12/31/2023	1	\$288,000,000	11/30/2026	Carlsbad
EM	1090	20-U-401	On-Site Waste Disposal Facility - Infrastructure Construction	CD3	\$373,000,000	09/30/2027				Portsmouth
EM	1120	18-D-401	Saltstone Disposal Units 8 and 9	CD4A	\$280,000,000	09/30/2024				SRS
EM	1129	OH-WV-0040.C2.2	Main Plant Process Building	CD3	\$206,000,000	07/31/2025				West Valley
EM	1133	20-D-401	Saltstone Disposal Unit #10, 11, 12	CD3	\$496,000,000	07/08/2030				SRS
EM	1156	20-D-402	Advanced Manufacturing Collaborative Facility (AMC)	CD3	\$75,127,000	06/30/2025				SRS
EM	1163	PO-0040.D1	X-326 Process Building Demolition Project	CD3	\$160,000,000	10/31/2025				Portsmouth
EM	1197	19-D-701	K Area Argus	CD3	\$79,400,000	03/31/2028				SRS