

## Capital Asset Project List - December 2023



PARSID	DOE Project Number	Project Name	Site	Current Approved CD	Current Approved TPC (\$)	Current Approved CD4 Date	Line Item / Clean up
1024	15-D-411	Safety Significant Confinement Ventilation System, WIPP	Carlsbad	CD3	494,000,000	06/30/2026	L
1064	15-D-412	Utility Shaft, WIPP	Carlsbad	CD3	288,000,000	11/30/2026	L
*1259		Contact-Handled Mixed Low-Level Waste and Transuranic Waste Processing Capabilities at the Hanford Site	Hanford	CD0	86,000,000	09/30/2029	L
465	23-D-402	Calcine Disposition Project	INL	CD0	16,000,000,000	01/31/2021	L
1167	ID-0030B/C6	Subsurface Disposal Area Evapotranspiration Surface Barrier	INL	CD0	170,000,000	12/31/2028	C
1198	22-D-403	Idaho Spent Nuclear Fuel Staging Facility (SNF-SF)	INL	CD0	205,000,000	09/30/2029	L
1231	22-D-404	Additional ICDF Landfill Disposal Cell and Evaporation Ponds Project	INL	CD3A	90,000,000	12/31/2026	L
1021	14-D-403	Outfall 200 Mercury Treatment Facility	Oak Ridge	CD3	224,000,000	09/30/2025	L
1080	17-D-401	On-Site Waste Disposal Facility	Oak Ridge	CD1R1	555,000,000	05/31/2030	L
390	01-D-416	Waste Treatment and Immobilization Plant (WTP)	ORP	CD3	18,524,000,000	09/30/2027	L
1177	15-D-409	Low Activity Waste Pretreatment System Balance of Projects	ORP	CD1	335,000,000	05/31/2025	L
1200	23-D-403	Hanford 200 West Area Tank Farms Risk Management	ORP	CD0	90,000,000	09/30/2024	L
1090	20-U-401	On-Site Waste Disposal Facility - Infrastructure Construction	Portsmouth	CD3	373,000,000	09/30/2027	L
1163	PO-0040.D1	X-326 Process Building Demolition Project	Portsmouth	CD3	160,000,000	10/31/2025	C
1216		X-333 Process Building Demolition Project	Portsmouth	CD1	420,000,000	10/31/2034	C

\*1259 at Hanford was added November 2023

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1251	25-U-401	On-Site Waste Disposal Facility Liner Buildout and Final Cover System	Portsmouth	CD0	655,000,000	09/30/2037	C
1207	23-D-405	181B Export Water System Reconfiguration and Upgrade	Richland	CD1	51,000,000	06/30/2030	L
1208	23-D-404	181D Export Water System Reconfiguration and Upgrade	Richland	CD1	66,000,000	06/30/2030	L
1213	RL-940	Management of Traffic Between Hanford WYE Barricade and 200 East Area	Richland	CD0	62,600,000	12/31/2035	L
1214	RL-932	Hanford 200 Area Fire Station	Richland	CD0	53,300,000	12/31/2030	L
1239	24-D-401	Environmental Restoration Disposal Facility	Richland	CD0	61,220,000	09/30/2026	L
1120	18-D-401	Saltstone Disposal Units 8 and 9	SRS	CD4A	280,000,000	06/02/2023	L
1133	20-D-401	Saltstone Disposal Unit #10, 11, 12	SRS	CD3	496,000,000	07/08/2030	L
1156	20-D-402	Advanced Manufacturing Collaborative Facility (AMC)	SRS	CD3	75,127,000	06/30/2025	L
1197	19-D-701	K Area Argus	SRS	CD3	79,400,000	03/31/2028	L
1129	OH-WV-0040.C2.2	Main Plant Process Building	West Valley	CD3	206,000,000	07/31/2025	C

\*\*651 OR Sludge Processing was cancelled on November 22, 2023

\*\*\*1106 Emergency Operations Center Replacement project at SRS was transferred to NNSA in November 2023

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Description	Project	Current Approved TPC (\$)
All projects	26	40,099,647,000
Line item projects	21	38,488,647,000
Clean up projects	5	1,611,000,000
CD0 - Approve Mission Need	9	17,383,120,000
CD1 - Approve Alternative Selection and Cost Range	5	1,427,000,000
CD2 - Approve Performance Baseline	0	0
CD3A - Approve Long Lead Procurement	1	90,000,000
CD3 - Approve Start of Construction or Execution	10	20,919,527,000
CD4 - Approve Start of Operations ot Project Completion	1	280,000,000