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Saft America Inc. June 7, 2010

Project ID: ARRAVT007

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Timeline

Project Start Date: 12/10/2009 Project End Date: 4/30/2013 Project 7% complete

Budget

Total Project = \$191,047,318 DOE/ARRA Share = \$95,504,255 Contractor Share = \$95,543,063

Barriers

Overview

Competitive Market Place Development of Markets for Renewable Energy

Partners ARRA/DOE/NETL State of Florida (EFI) City of Jacksonville (JEDC)

Project Objectives:

- Construct and operate a 235,000 sq ft battery factory capable of manufacturing high quantities of Li-ION cells, modules, and batteries at a competitive cost to support the industrial energy, electric drive, military hybrid vehicle and other defense and aerospace markets.
- Employment of hundreds of people in well paid jobs in the Jacksonville, Florida area.
- Diverse marketing focus as we continue to assess and adapt to the commerical needs for renewable power sources.



Milestones

Site Selection NEPA Building and Equipment Design Site Preparation, Construction and Equipment Procurement Equipment Installation and Test Production Line Qualification Deliverables



Accomplishments to Date

Site has been selected.

Through April 2010 - 28 full time positions for critical functions have been filled.

Build and Design Firm has been selected

Building Design has been completed with goal of LEED Silver Facility

NEPA has been completed with FONSI

Site Preparation has been completed.

Facility Construction is in progress.

Development of equipment specifications/procurement in progress.

Saft chose our site in an area of high unemployment – Jacksonville Florida - on land that was part of a Base Realignment and Closure (BRAC) several years ago. Site Prep began with drainage of the land and moving 75k tons of fill dirt from construction of drainage ponds.

Additionally 25k tons of dirt had to be brought in to achieve the needed floor elevation.

+ JAX UTILITIES

6208

+ JAX UTILITIES First concrete for footers/foundation being poured.



Future Near Term Milestones

Complete building

1st quarter 2011

Complete procurement of 1st production line 2nd quarter 2011 Complete qualification of first production line 2nd quarter 2011 First deliverables 3rd quarter 2011



Summary

At the end of this project a 235,000 sq ft highly automated, LEED Silver, Factory of the Future will stand on land laying idle due to a BRAC.

The factory will have the capacity to delivery 2.3 million cells or the equivalent of 370 MWh of energy annually

279 jobs directly related to the production of Li-ION batteries will be created and several hundred of jobs to support the needs of US production facility.







